



## EXECUTIVE BOARD REGULAR MEETING

### AGENDA

Tuesday, October 2, 2023

5:00 P.M.

Brownsburg Fire Territory Headquarters  
470 East Northfield Drive  
Brownsburg, Indiana 46112  
Classroom B

- 
- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE
- III. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER
- IV. CITIZENS COMMENTS RELATED TO AGENDA ITEMS
- V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S):
- Regular Meeting: Tuesday, July 25, 2023 (page 4)
  - Memorandum: Tuesday, September 26, 2023 (page 10)
- VI. APPROVAL OF EXPENSE REPORT(S):      July 2023 Activity:      \$284,584.10 (page 12)  
   August 2023 Activity:      \$173,962.79 (page 28)
- VII. EXECUTIVE BOARD ITEMS
- Old Business
- A. None.
- New Business
- A. None.
- VIII. FIRE CHIEF ITEMS
- Old Business
- A. None.
- New Business
- A. Monthly Staff Reports
1. July 2023 Activity (page 46)
  2. August 2023 Activity (page 51)
- B. Assets: Request for Bid/Disposal/Transfer (page 56)
- C. Policies
1. Policy #010: General Orders (page 57)
  2. Policy #2023-08-307: Holidays (page 61)

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.



# Brownsburg Fire Territory

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*(Fire Chief Items, New Business, continued...)*

D. Request(s) for Appropriation: Personal Protective Equipment (PPE) (page 63)

IX. ATTORNEY ITEMS

X. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

XI. COMMENTS FROM FLOOR

XII. DATE, TIME, AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time: Tuesday, October 17, 2023  
Location: Brownsburg Fire Territory Headquarters  
470 East Northfield Drive • Brownsburg, IN 46112  
Classroom B

XIII. ADJOURNMENT

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.



# EXECUTIVE BOARD ACTION

## V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S)

### *Summary*

Regular Meeting, Tuesday, July 25, 2023

### *Attachments*

- PRIOR MEETING MINUTES\_2023-07-25 Regular DRAFT

### *Actions*

- 08/22/23: (Executive Board Regular Meeting canceled).
- 09/26/23: Board consideration, questions, and vote on approval



# Brownsburg Fire Territory

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## **EXECUTIVE BOARD Regular Meeting**

Brownsburg Fire Territory Headquarters  
470 East Northfield Drive  
Brownsburg, Indiana 46112  
Classroom B

**MEETING MINUTES**  
Tuesday, July 25, 2023  
6:00 P.M.

### **Attendees**

Travis Tschaenn, Town of Brownsburg Representative (Chairman)  
Angela Delp, Brown Township Trustee  
Steve Patterson, Lincoln Township Trustee  
Larry C. Alcorn, Fire Chief  
Tina Betuker, Recording Secretary

### **I. CALL TO ORDER**

Mr. Tschaenn called the Brownsburg Fire Territory (BFT) Executive Board (the "Board") meeting to order at 6:00 p.m.

### **II. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE**

Everyone in attendance recited the Pledge of Allegiance and observed a moment of silence.

### **III. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER**

Rollcall was taken and it was determined that all Board members were present.

### **IV. CITIZENS COMMENTS RELATED TO AGENDA ITEMS**

None.

### **V. APPROVAL OF PREVIOUS MINUTES FROM PREVIOUS MEETING(S):**

Regular Meeting: Tuesday, May 16, 2023  
Executive Session Memorandum: Tuesday, May 16, 2023

Ms. Delp made a motion to approve the minutes for both the Regular meeting and Executive Session dated Tuesday, May 16, 2023 as presented. Mr. Patterson seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.



## VI. APPROVAL OF EXPENSE REPORT(S):

May 2023 Activity: \$81,319.79

June 2023 Activity: \$107,044.08

Mr. Patterson made a motion to approve the expense reports for May 2023 in the amount of \$81,319.79 and June 2023 in the amount of \$107,044.08. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

## VII. EXECUTIVE BOARD ITEMS

### Old Business

A. None.

### New Business

A. Uniform Conflict of Interest (UCOIs)

1. Justin Butts for Mabriz Cleaning, LLC
2. Josh Christensen for Keller Williams Indy Metro West

*Note: copies of the Uniform Conflict of Interest Statements were submitted to the Town of Brownsburg (Provider Unit) Clerk-Treasurer, noting that the Board acknowledged them during their Regular Meeting dated Tuesday, July 25, 2023.*

## VIII. FIRE CHIEF ITEMS

### Old Business

A. None.

### New Business

A. Monthly Staff Reports

1. May 2023 Activity
2. June 2023 Activity

Chief Alcorn presented the monthly staff reports for May and June 2023 activity. Ms. Delp stated her appreciation of PIO Nina Powell's efforts, particularly on social media sites; Mr. Tschaenn and Mr. Peterson agreed. There were no additional questions or comments.

B. Assets: Request for Bid/Disposal/Transfer

	ITEM	SERIAL NUMBER	VALUE	NOTES	REQUEST
1	Whirlpool Washing Machine	M64866590	\$0	Inoperable/Non-repairable	Disposal
	<END OF REPORT>				

Chief Alcorn requested permission to dispose Item #1 "Whirlpool Washing Machine" as it was inoperable and unreparable. Mr. Patterson made a motion to approve disposal of the item listed. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.



## C. Budget 2024

### **2243-GENERAL OPERATING FUND**

**Total Budget 2024: \$13,431,212.01**

Salaries and Benefits: \$12,061,720.01

- 8% salary increase for all employees except for the Fire Chief and Administrative Assistant.
- This pension base changes for sworn Firefighters – from 20 to 25 years.
- Pension base set to a locally competitive \$82,860.00

Chief Alcorn noted that local departments' benefits might initially cost their employees more out-of-pocket but that those departments have measures in place to give money back, e.g., higher HSA contributions.

Mr. Tschaenn, referencing "Brownsburg Pay and Benefits Data.xls" provided by Ross Sergi BFT Firefighter/IAFF 4406 Brownsburg Fire District President, which shows a comparison of local department salaries and benefits, asked to confirm that the data presented is for 2023. Chief Alcorn confirmed the data is for 2023. Ms. Delp asked if there was a benefit to having a lower base but the second highest longevity rate. Chief Alcorn stated that longevity contributes to retention and becomes effective in the fifth year of employment. Mr. Tschaenn asked what a starting Firefighter's pay would be under the proposed budget. Chief Alcorn stated for 2023 the first year is \$50,000.00, the second year is \$55,000.00, and the third year is \$63,276.00; proposed for 2024 the first year is \$52,000.00, the second year is \$57,000.00, and the third year is \$68,000.00. Chief Alcorn noted there is no plan to hire new employees in 2024; only replacements are planned. Ms. Delp asked what percentage of current employees are long-term staff and is s longevity working as an incentive? Chief Alcorn stated approximately 50% of the employees are long-term. He noted the retirement age is 52 but that many employees qualified to retire choose to remain in service. Mr. Tschaenn stated his support of the proposed salaries and benefits as submitted, and that now was an appropriate time to approve the increase; however, he wants to ensure the pay is competitive but not excessive and requested an updated version of the "Brownsburg Pay and Benefits Data" comparison representing 2024 information when the budget is presented before the Brownsburg Town Council. FF Sergi stated he would provide updated information, with copies to be distributed to all Town Council members. Ms. Delp asked why the 8% increase wasn't considered for the Fire Chief or Administrative Assistant. Chief Alcorn noted that both positions would receive an additional 3% under the Town of Brownsburg's proposed increase. Both stated they believed their positions to be fairly compensated.

Supplies: \$305,000.00

Mr. Tschaenn asked about fund 2243.207.225-Uniforms's proposed increase by \$9,500.00. Chief Alcorn stated the 2023 budget was adjusted to low, that materials cost increased, and that the Honor Guard needs items. He noted that the although the clothing allowances remain in place, replacement hires would not yet qualify.



# Brownsburg Fire Territory

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## Other Services: \$1,064,492.00

Mr. Tschaenn asked about fund 2243.207.361-Turnout Gear Maintenance's proposed decrease by \$17,000.00. Chief Alcorn stated his plan to request an appropriation for new gear under the 2023 budget; newer/warranted items contribute to a strong decrease in maintenance needs. He noted he would also be requesting an appropriation for the delayed Station 131 renovations (Station 132's septic system issues were covered under the allotted monies).

## **4444-EQUIPMENT REPLACEMENT FUND**

### **Total Budget 2024: \$1,144,000.00**

*2024 ERF Rate remains \$0.0333 per \$100.00 Assessed Value (per I.C. 36-8-19-8.5(a)(c) the rate cannot exceed \$0.0333).  
Example: Residence assessed by Hendricks County Assessor at \$100,000.00 = \$33.30 total to the Equipment Replacement Fund.*

## Supplies: \$76,200.00

Mr. Tschaenn asked about an allotment of \$6,200.00 earmarked for "Drone" under fund 4444.207.231-Operations Equipment. Chief Alcorn stated this drone with thermal imaging would be allotted to Deputy Fire Marshal Nina Powell, replacing an outdated model; all three Fire Prevention employees would then have serviceable units. Mr. Tschaenn asked how many units are on hand and if the purchase of an additional unit is excessive. Chief Alcorn stated the BFT has one larger drone and three smaller units – two of which are used more often. Mr. Tschaenn asked how often the smaller units are deployed on an annual basis. Fire Marshal Paul Hudson was in attendance and stated the units are deployed on average (total) 3-4 times per month, and are used during incidents, investigations, and inspections; however, the frequency is increasing. He also noted that of the smaller units one is not deployable and the remaining two are aging out. The larger unit is kept on reserve for more intensive incidents. In addition, it is FM Hudson's plan to rotate in newer equipment to ensure viability. Mr. Tschaenn asked the age of the original unit. Chief Alcorn stated seven (7) years. Mr. Patterson asked who was in possession of the drones. FM Hudson stated he and DFM Schlageter (department licensed pilots) each keep a unit in their BFT vehicle. The larger drone is retrieved from BFT HQ for Search and Rescue incidents. Mr. Patterson asked when the most recent drone was purchased. Chief Alcorn stated the most recently replaced unit was the larger unit two or three years ago.

## Other Services and Charges: \$575,000.00

Chief Alcorn noted \$450,000.00 allotted for "Fitness/Storage Addition" at Station 133 under fund 4444.207.350-Facility Updates. He stated only two individuals can exercise in the current space.

Chief Alcorn noted \$40,000.00 allotted for "Kitchen Remodel" at Station 132 under fund 4444.207.350-Facility Updates. Updates had been on hold while station relocation was being considered.

Chief Alcorn noted \$15,000.00 requested budget under fund 4444.207.364-Computers for the replacement of mobile data computers due to exposure and age.

Chief Alcorn noted \$50,000.00 requested budget under fund 4444.207.387-PPE Equipment for any needed turnout gear and miscellaneous protective gear.

## Capital Expenses: \$492,800.00

Chief Alcorn noted \$65,000.00 requested budget under fund 4444.207.422-Training. He noted that any purchased items are mobile and can be relocated to another site, if needed.



# Brownsburg Fire Territory

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Chief Alcorn noted \$37,000.00 requested budget under fund 4444.207.424-SCBA/Airpacks. He stated an SCBA fill station will be installed at Station #133. He noted that the BFT has a fill-station and the monies would be applied to purchase a compressor and bottles.

Chief Alcorn noted \$9,200.00 requested budget under fund 4444.207.436-Fitness Equipment.

Chief Alcorn noted \$44,900.00 requested budget under fund 4444.207.447-EMS Equipment. He noted that one of the current Power Cots has aged out and requires replacement. Mr. Tschaenn asked if the unit being replaced has any saleable value. Division Chief of EMS Zach Bowers was in attendance and noted that the manufacturer will no longer warranty or service the unit. Also, the \$6,100.00 allotted for "MedVault Update" is to cover a required update.

Chief Alcorn noted \$300,000.00 requested budget under fund 4444.207.451-Vehicles. He noted that ambulances are very expensive and it is more cost-effective to re-chassis the reserve medic unit. In addition, the old chassis would receive a new stake bed with lift gate and be used on BFT properties for hauling. Ms. Delp asked what it means to "re-chassis." Chief Alcorn clarified that a chassis is the underlying framework after the box is removed.

Chief Alcorn noted \$21,700.00 requested budget under fund 4444.207.453-Facility Equipment.

## **2300 DONATION FUND**

**Allowable Expenses Without Additional Appropriation 2024: \$15,000.00**

*Note: if any donations are received, they may be managed by the BFT up to the allowable threshold of \$15,000.00. If the total monies received exceed \$15,000.00, the Fire Chief will request an additional appropriation.*

Mr. Patterson made a motion to approve the 2024 budget as presented. Ms. Delp seconded the motion. Mr. Patterson stated that an 8% salary increase is high, but needed. There were no further questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

## **IX. ATTORNEY ITEMS**

None.

## **X. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS**

Mr. Patterson noted he had recently joined the Local Emergency Planning Committee (LEPC) with Chief Alcorn. Also, he extended a welcome to Jeff Wilson, the new Division Chief of Operations.

## **XI. COMMENTS FROM THE FLOOR**

Mr. Jim Murphy, 10726 North State Road 267 – stated he was impressed with the new Station 132 signage, and that he appreciates the planned updates.

Ross Sergi, BFT Firefighter/IAFF 4406 Brownsburg Fire District President – stated his appreciation of the Board's support.

## **XII. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING**

Mr. Tschaenn notified the Board he would not be available on August 15, 2023. The Board agreed to cancel the meeting and confirmed the next meeting, as published:



# Brownsburg Fire Territory

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**Date and Time:** Tuesday, September 19, 2023  
6:00 p.m.

**Location:** Brownsburg Fire Territory Headquarters  
Classroom B  
470 East Northfield Drive • Brownsburg, Indiana 46112

## XIII. ADJOURNMENT

Ms. Delp made a motion to adjourn. Mr. Patterson seconded the motion and the meeting adjourned at 6:36 p.m.

*Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory Executive Board meeting. Please visit [www.Brownsburg.org](http://www.Brownsburg.org), select "Live and Archived Meetings" from the Government menu, scroll for the desired "Fire Territory Executive Board meeting."*

*Questions may be directed to Fire Chief Larry C. Alcorn at [lalcorn@BrownsburgFire.org](mailto:lalcorn@BrownsburgFire.org) or via mail to 470 East Northfield Drive, Brownsburg, IN 46112*

\_\_\_\_\_  
*Angela Delp, Brown Township Trustee*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Steve Patterson, Lincoln Township Trustee*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Travis Tschaenn, Town of Brownsburg Representative (Chairman)*

\_\_\_\_\_  
*Date*

**Attest:** \_\_\_\_\_

*Tina Betuker, Recording Secretary*

\_\_\_\_\_  
*Date*



# Brownsburg Fire Territory

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## EXECUTIVE BOARD Regular Meeting

Brownsburg Fire Territory Headquarters  
470 East Northfield Drive  
Brownsburg, Indiana 46112  
Classroom B

**MEETING MEMORANDUM**  
Tuesday, September 26, 2023  
6:00 P.M.

### Attendees

Angela Delp, Brown Township Trustee  
Steve Patterson, Lincoln Township Trustee  
Larry C. Alcorn, Fire Chief

*Per the Restated Interlocal Agreement 2002*

*ARTICLE II: Executive Board*

*Section 2.8. Quorum and Voting.*

*"At any meeting of the Executive Board, the presence of all three (3) members of the Executive Board shall be necessary to constitute a quorum. Unless otherwise provided in this Agreement, action by the Executive Board shall be authorized by the affirmative vote of a majority of the members of the Executive Board acting at a properly called meeting at which a quorum is present."*

Travis Tschaenn, Town of Brownsburg Representative (Chairman) was not in attendance. The quorum requirement was not met; the meeting did not take place and no business was conducted.

All three Board members conveyed a verbal consensus to reschedule on Monday, October 2, 2023 at 5:00 p.m.

\_\_\_\_\_  
Angela Delp, Brown Township Trustee

\_\_\_\_\_  
Date

\_\_\_\_\_  
Steve Patterson, Lincoln Township Trustee

\_\_\_\_\_  
Date

\_\_\_\_\_  
Travis Tschaenn, Town of Brownsburg Representative (Chairman)

\_\_\_\_\_  
Date

Attest: \_\_\_\_\_

Tina Betuker, Recording Secretary

\_\_\_\_\_  
Date



# EXECUTIVE BOARD ACTION

## VI. APPROVAL OF EXPENSE REPORT(S)

### Summary

#### July 2023 Expenditures

•	2243-General Operating Fund	\$	77,156.65
•	4444.207.231-Operations Equipment	\$	19,376.90
•	4444.207.350-Facility Updates	\$	8,937.00
•	4444.207.387-PPE Equipment	\$	11,821.21
•	4444.207.422-Training	\$	10,700.00
•	4444.207.424-SCBA/Airpacks	\$	1,974.80
•	4444.207.447-EMS Equipment	\$	76,941.66
•	4444.207.451-Vehicles	\$	64,026.09
•	4444.207.453-Facility Equipment	\$	13,649.79
	<b>Total:</b>	<b>\$</b>	<b>284,584.10</b>

#### August 2023 Expenditures

•	2243-General Operating Fund	\$	77,893.36
•	4444.207.231-Operations Equipment	\$	33,679.88
•	4444.207.350-Facility Updates	\$	42,473.00
•	4444.207.387-PPE Equipment	\$	3,890.16
•	4444.207.424-SCBA/Airpacks	\$	415.37
•	4444.207.442-Computers	\$	2,400.81
•	2502-Non Budgeted	\$	91.00
•	7728-(Non-BFT Fund): Insurance	\$	13,119.21
	<b>Total:</b>	<b>\$</b>	<b>173,962.79</b>

### Attachments

- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651, and 2300: 07/2023
- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651, and 2300: 08/2023

### Actions

- 09/26/23: Vote regarding approval pending

#	DATE	FUND	AMOUNT	TRANS_TYPE	TRANSACTION	VENDOR	REPORT TITLE
1	7/3/2023	2243.207.350-Stormwater	\$ (90.00)	QC	Invoice	Aqua Indiana, Inc.-9121	STA133: SEWER: 5/25/23-6/27/23
2	7/5/2023	2243.207.227-Computer Supplies	\$ (12.94)	50767	Order/Quote	Amazon Capital Services-4717	C1303: IPHONE CHARGER/CORD
3	7/5/2023	2243.207.292-Operating Supplies	\$ (192.24)	50768	Order/Quote	Amazon Capital Services-4717	STA132: TP, C-TOWELS, D/W PACS, BLEACH, HARD WATER CLNR, LAUNDRY DET
4	7/5/2023	2243.207.223-Office Supplies	\$ (10.37)	50768	Order/Quote	Amazon Capital Services-4717	STA132: AA BATTERIES
5	7/5/2023	2243.207.223-Office Supplies	\$ (29.97)	50769	Visa	Kroger-8687	ISP A. SMITH MEMORIAL FLOWERS
6	7/5/2023	2243.207.313-Training & Travel	\$ (19.40)	50770	Visa	PA Turnpike Toll by Plate-20301	"CFSI INSTITUTE 35TH ANNUAL DINNER": TOLL
7	7/5/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (25.58)	50771	Invoice	O'Reilly Automotive, Inc.-7215	POOL CAR: WIPER BLADES
8	7/5/2023	4444.207.231-Operations Equipment	\$ (1,748.00)	50772	Invoice	MES-Indiana-7380	RESCUE HARNESES
9	7/5/2023	4444.207.387-PPE Equipment	\$ (1,925.00)	50773	Quote	Paul Conway Shields-10067	HELMETS; EST. SHIPPING
10	7/6/2023	4444.207.424-SCBA/Airpacks	\$ (1,974.80)	50777	Invoice	MES-Indiana-7380	AIRPAK MASK CHARGING STATIONS
11	7/6/2023	4444.207.387-PPE Equipment	\$ (1,695.00)	50778	Quote	MES-Indiana-7380	HQ STOCK: HELMETS
12	7/6/2023	2243.207.361-Turnout Gear Maintenance	\$ (689.81)	50779	Quote	Turnout Rental-13262	TURNOUT GEAR: CLEANING
13	7/6/2023	2243.207.313-Training & Travel	\$ (225.00)	50780	Visa	Int'l Assoc. of Arson Investigators (IAAI-IN)-7495	"VEHICLE ARSON INVESTIGATION": REGISTRATION
14	7/6/2023	2243.207.292-Operating Supplies	\$ (13.98)	50781	Invoice	O'Reilly Automotive, Inc.-7215	HQ: WD-40
15	7/6/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (5.21)	50782	Invoice	O'Reilly Automotive, Inc.-7215	M132: FUSE
16	7/6/2023	4444.207.387-PPE Equipment	\$ (174.00)	50783	Quote	Hoosier Fire Equipment, Inc.-6882	EMS GEAR NAME PLATES
17	7/6/2023	2243.207.309-Professional Services	\$ (30.00)	CT direct	Invoice	APS Workforce Management-16856	APPLICANT TRACKING: CIVPARA, FF/EMT: 06/2023
18	7/6/2023	2243.207.364-IT Services	\$ (689.45)	CT direct	Invoice	APS Workforce Management-16856	TIME & LABOR COMPONENT: 06/2023; T&L ONE-TIME SETUP FEE
19	7/7/2023	2243.207.309-Professional Services	\$ (76.39)	HR	Invoice	Global HR Research-19309	HIRE CANDIDATE BACKGROUND CHECK
20	7/7/2023	4444.207.422-Training	\$ (10,700.00)	50791	Invoice	Portable Storage Consultants, LLC-13217	TR GR: USED 20" AND 40" SHIPPING CONTAINERS
21	7/7/2023	2243.207.310-Ambulance Collection/Acct.	\$ (2,025.28)	50792	Invoice	The Accumed Group-10343	EMS BILLING: 06/2023
22	7/7/2023	2243.207.290-Medical Supplies	\$ (125.00)	50793	Invoice	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10552
23	7/7/2023	2243.207.290-Medical Supplies	\$ (673.80)	50794	Invoice	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10543
24	7/7/2023	2243.207.360-Facility Maintenance	\$ (167.00)	50795	Invoice	Mowery Heating & Air Conditioning-488	STA132: WEST UNIT NO COOL
25	7/7/2023	2243.207.227-Computer Supplies	\$ (636.65)	50796	Contract	Claris-15817	FILEMAKER PRO RENEWAL: 2024
26	7/7/2023	2243.207.313-Training & Travel	\$ (1,135.04)	50797	Visa	Marriott Hotel-5703	"FIRE-RESCUE INT'L 2023": HOTEL
27	7/7/2023	2243.207.360-Facility Maintenance	\$ (24.00)	50798	Quote	MES-Indiana-7380	STA131: GEAR WASH PUMP REPLACEMENT
28	7/7/2023	2243.207.313-Training & Travel	\$ (49.37)	50799	Reimbursement	Tina Betuker-13503	NOTARY CE 2023
29	7/7/2023	4444.207.447-EMS Equipment	\$ (76,941.66)	50800	Quote	Stryker Sales Corporation-8652	LUCAS 3 SYSTEM PKG; 4YR PMI
30	7/7/2023	2243.207.274-Fire Prevention Supplies	\$ (29.97)	50801	Lowe's	Lowe's-9486	DUCT TAPE, OUTLET STRIP
31	7/7/2023	2243.207.325-On-Line Services	\$ (63.12)	QC	Invoice	Comcast Business-6336	TV SVC: 7/13/23-8/12/23
32	7/10/2023	2243.207.274-Fire Prevention Supplies	\$ (222.55)	50808	Lowe's	Lowe's-9486	LADDER, STAPLE GUN/STAPLES, BUCKET W/LID, DUCT TAPE, CABLE TIES
33	7/10/2023	2243.207.313-Training & Travel	\$ (225.00)	50809	Visa	Int'l Assoc. of Arson Investigators (IAAI-IN)-7495	"VEHICLE ARSON INVESTIGATION": REGISTRATION
34	7/10/2023	2243.207.360-Facility Maintenance	\$ (39.78)	50810	Lowe's	Lowe's-9486	STA132: GAS CAN, WALL PLATES
35	7/10/2023	2243.207.313-Training & Travel	\$ (25.00)	50811	Reimbursement	Nina Powell-20312	FDIC 2023: PARKING
36	7/10/2023	2243.207.360-Facility Maintenance	\$ (47.01)	50812	Lowe's	Lowe's-9486	HQ/IT RM: 10 OUTLET USB PORT STRIP
37	7/10/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (54.99)	50813	Invoice	O'Reilly Automotive, Inc.-7215	E131: R134A REFRIGERANT
38	7/10/2023	2243.207.233-Training Supplies	\$ (34.17)	50814	Invoice	Airgas USA, LLC-10299	CYLINDER RENTAL: ACETYLENE: 06/2023
39	7/10/2023	2243.207.290-Medical Supplies	\$ (809.14)	50814	Invoice	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 06/2023
40	7/10/2023	2243.207.223-Office Supplies	\$ (21.00)	50815	Invoice	Image Pros (A/A)-11836	BRASS NAME PLATE
41	7/10/2023	2243.207.293-Firefighter Supplies	\$ (20.00)	50815	Invoice	Image Pros (A/A)-11836	ACCOUNTABILITY TAGS
42	7/10/2023	2243.207.355-Scavenger Services	\$ (317.62)	50816	Invoice	WM Corporate Service, Inc.-1005	ROLL-OFF: HAUL 6/29/2023
43	7/10/2023	2243.207.324-Telephone	\$ (352.00)	QC	Invoice	Axia Technology Partners, LLC-9946	TELEPHONE: 07/2023
44	7/10/2023	2243.207.325-On-Line Services	\$ (602.50)	QC	Invoice	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC: 07/2023
45	7/11/2023	2243.207.292-Operating Supplies	\$ (506.30)	50820	Order/Quote	Amazon Capital Services-4717	STA133: TP, C-TOWELS, TRASH BAGS, SIMPLE GREEN, LYSOL CLNR, MOP HEADS
46	7/12/2023	4444.207.231-Operations Equipment	\$ -	50830	Order/Quote	Amazon Capital Services-4717	STA132: FIREWARP
47	7/12/2023	2243.207.227-Computer Supplies	\$ (42.49)	50832	Order/Quote	Amazon Capital Services-4717	C1300: APPLE DIGITAL AV ADAPTER
48	7/12/2023	2243.207.360-Facility Maintenance	\$ (125.00)	50833	Invoice	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 07/08/2023
49	7/12/2023	4444.207.387-PPE Equipment	\$ (2,395.00)	50834	Invoice	MES-Indiana-7380	STOCK: GAUNTLETS GLOVES; SHIPPING
50	7/12/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (631.50)	50835	Invoice	Hoosier Fire Equipment, Inc.-6882	M132: A/C SYSTEM REPAIR
51	7/12/2023	2243.207.223-Office Supplies	\$ (21.99)	50836	Online Order	LostAKey.net-20320	REPLACEMENT FILING CABINET KEYS: J. WILSON
52	7/12/2023	2243.207.223-Office Supplies	\$ 8.50	Refund	Refund	LostAKey.net-20320	COULDN'T FULFILL MD102
53	7/12/2023	4444.207.231-Operations Equipment	\$ (2,010.75)	50837	Quote	Dinges Fire Company-19494	HYDRANT ASSIST VALVE; SHIPPING
54	7/12/2023	2243.207.365-Radio Maintenance	\$ (189.00)	50838	Invoice	RA-COMM, Inc.-8437	LAPEL MIC REPAIR
55	7/12/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE: 07/2023
56	7/12/2023	2243.207.362-Copier Lease & Maintenance	\$ (64.85)	QC	Invoice	Van Aussdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 06/2023
57	7/14/2023	2243.207.223-Office Supplies	\$ (23.98)	50857	Order/Quote	Amazon Capital Services-4717	BC130: BACKUP IPHONE CLIP CASES
58	7/14/2023	2243.207.313-Training & Travel	\$ (255.63)	50938	Visa	Budget Rent-a-Car-20211	"INTO THE JOB-FIRE SYMPOSIUM 2023": CAR RENTAL
59	7/14/2023	2243.207.313-Training & Travel	\$ (1,193.40)	50859	Visa	United Airlines-11566	"INTO THE JOB-FIRE SYMPOSIUM 2023": AIRFARE
60	7/14/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (250.07)	50860	Invoice	Pomp's Tire Service, Inc.-7299	L131: TIRE REPAIR
61	7/14/2023	4444.207.453-Facility Equipment	\$ (13,649.79)	50861	Quote	Working Fire Furniture & Mattress Co., Inc.-18052	FIREHOUSE CHAIRS
62	7/14/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (4,852.17)	50862	Invoice	Macqueen Emergency Group-7186	E132: LEAKS, PMI "A", REPL PUMP/PACKING, REPL PUMP PACKINGS
63	7/14/2023	2243.207.316-Misc. Other Services	\$ (250.00)	50862	Invoice	Macqueen Emergency Group-7186	E132: ANNUAL PUMP TEST
64	7/14/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,286.12)	50863	Invoice	Bill Estes Automotive-958	C1302: A/C INOP
65	7/14/2023	2243.207.360-Facility Maintenance	\$ (167.00)	50864	Invoice	Mowery Heating & Air Conditioning-488	HQ: HVAC DRAIN CLOG LEAK TROUBLESHOOTING
66	7/14/2023	2243.207.225-Uniforms	\$ (72.99)	50865	Invoice	MES-Indiana-7380	NEW HIRE: PANTS
67	7/14/2023	2243.207.225-Uniforms	\$ (145.98)	50866	Invoice	MES-Indiana-7380	NEW HIRE: PANTS
68	7/14/2023	2243.207.231-Special Ops Supplies	\$ (1,135.77)	50867	Invoice	New Pig Corporation-4914	DRUM PATCH & REPAIR KITS; SHIPPING
69	7/14/2023	2243.207.346-Health & Wellness	\$ (600.00)	50868	Invoice	Modern Strength Psychology Ctr, LLC-20330	EMPLOYEE INTAKE & THERAPY
70	7/14/2023	2243.207.223-Office Supplies	\$ (3.78)	50869	Lowe's	Lowe's-9486	HQ KEY
71	7/14/2023	2243.207.226-Fuel	\$ (222.44)	QC	Invoice	Wex Fleet Universal-14024	MONTHLY FUEL: 06/2023
72	7/17/2023	2243.207.360-Facility Maintenance	\$ (4.74)	50877	Lowe's	Lowe's-9486	HQ: AA BATTERIES FOR THERMOSTAT
73	7/17/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (24.97)	50878	Invoice	O'Reilly Automotive, Inc.-7215	HQ: TERMINAL PROTECTANT, BRUSH
74	7/17/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,030.00)	50879	Invoice	Bill Estes Automotive-958	C1322: REPL CENTRAL PROCESSING UNIT
75	7/17/2023	4444.207.451-Vehicles	\$ (10,945.29)	50880	Quote	Waymire A.P.S., Inc.-1407	NEW C1302: LIGHTING PACKAGE
76	7/17/2023	4444.207.451-Vehicles	\$ (3,050.00)	50881	Quote	Claude & Greg's-1329	NEW C1302: BED SLIDE & COVER
77	7/17/2023	2243.207.364-IT Services	\$ (3,279.00)	50882	Contract	Location Systems, Inc.-15758	RENEWAL MSA PRIMEALERT ST131
78	7/17/2023	4444.207.451-Vehicles	\$ (160.80)	50883	Estimate	Waymire A.P.S., Inc.-1407	C1320: NEW ELECTRICAL OUTLET
79	7/17/2023	2243.207.309-Professional Services	\$ (4,000.00)	50884	Invoice	Rooney & Co., LLC-12884	2022 IN MEDICAL AMB SUPP COST RPT
80	7/17/2023	4444.207.451-Vehicles	\$ (49,870.00)	50885	Invoice	Kelley Chevy LLC-13103	NEW 1302: 2023 SILVERADO 1500 CREW
81	7/17/2023	4444.207.350-Facility Updates	\$ (8,937.00)	50886	Quote	Kirby Heating & Air Conditioning-352	STA133: REPL HVAC UNIT
82	7/17/2023	2243.207.354-Water	\$ (124.99)	QC	Invoice	Citizen's Energy Group-432	STA133: METER: 7/10/2023
83	7/26/2023	2243.207.316-Misc. Other Services	\$ (45.00)	50937	Visa	Bureau of Motor Vehicles-134	NEW BC130: CERT FOR TITLE/REGISTRATION
84	7/26/2023	2243.207.326-Cellular & Data	\$ (1,056.79)	QC	Invoice	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 6/12/2023-7/11/2023
85	7/26/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE: 07/2023
86	7/27/2023	2243.207.227-Computer Supplies	\$ (64.99)	50945	Online Order	Amazon Capital Services-4717	INK CARTRIDGES FOR CARD PRINTER
87	7/27/2023	4444.207.231-Operations Equipment	\$ (5,504.65)	50946	Quote	Fire Safety Supply, Inc.-20385	EXTINGUISHER REPLACEMENTS
88	7/28/2023	2243.207.292-Operating Supplies	\$ (79.22)	50954	Online Order	Amazon Capital Services-4717	STA133: TOILET CLEANER, DISHWASHING LIQUID
89	7/28/2023	2243.207.360-Facility Maintenance	\$ (254.00)	50955	Invoice	Mowery Heating & Air Conditioning-488	HQ: HVAC FAULTY FAN SWITCH REPLACEMENT
90	7/28/2023	2243.207.290-Medical Supplies	\$ (2,122.50)	50956	Invoice	Penn Car, Inc.-17336	SAMPLING LINES, COUDE TIPS, ET TUBES, TEMP PROBES, EELCTRODES, IV START KIT

#	DATE	FUND	AMOUNT	TRANS_TYPE	TRANSACTION	VENDOR	REPORT TITLE
91	7/28/2023	2243.207.290-Medical Supplies	\$ (1,399.43)	50957	Invoice	Hendricks Regional Health-239	MISC. MED & PHARMA: 06/2023
92	7/28/2023	2243.207.289-CPR Supplies	\$ (170.00)	50958	Invoice	American Heart Association-16499	ECARDS: HEARTSAVER
93	7/28/2023	2243.207.296-Protective Clothing	\$ (220.00)	50959	Invoice	Donley Safety & Apparatus Service-195	HELMET BADGES
94	7/28/2023	2243.207.364-IT Services	\$ (1,348.00)	50960	Invoice	Menplex-9816	MSOFFICE 365 & MSA: 07/2023
95	7/28/2023	2243.207.309-Professional Services	\$ (1,250.00)	50961	Contract	Maptive-16679	MAPPING SOFTWARE SUBSCRIPTION
96	7/28/2023	2243.207.346-Health & Wellness	\$ (450.00)	50962	Invoice	Modern Strength Psychology Ctr, LLC-20330	EMPLOYEE THERAPY
97	7/28/2023	2243.207.346-Health & Wellness	\$ (1,500.00)	50963	Invoice	Mendenhall Consulting-14604	EMS WPE RE-EVALUATION
98	7/28/2023	2243.207.233-Training Supplies	\$ (109.17)	50964	Invoice	Service Sanitation, Inc.-19263	TR GR PORT RESTRM:
99	7/28/2023	2243.207.316-Misc. Other Services	\$ (45.00)	50965	Visa	Bureau of Motor Vehicles-134	7/21/2023-8/17/2023
100	7/28/2023	2243.207.316-Misc. Other Services	\$ (15.00)	50966	Visa	Bureau of Motor Vehicles-134	NEW C1320: CERT FOR TITLE/REGISTRATION
101	7/28/2023	2243.207.221-Postage	\$ (24.53)	50967	Visa	UPS-13661	NEW C1302: CERT FOR TITLE/REGISTRATION
102	7/28/2023	2243.207.221-Postage	\$ (11.98)	50968	House Acct	UPS Store-3257	2ND DAY AIR: TITLE APPLICATION:
103	7/28/2023	2243.207.360-Facility Maintenance	\$ (125.00)	50969	Invoice	Knox Septic & Sewer-19675	1ZPT306B0239845037
104	7/28/2023	4444.207.387-PPE Equipment	\$ (5,632.21)	50970	Invoice	MES-Indiana-7380	GROUND RESIDENTIAL:
105	7/28/2023	2243.207.365-Radio Maintenance	\$ (189.00)	50971	Invoice	RA-COMM, Inc.-8457	1Z38506W0329355311
106	7/28/2023	4444.207.231-Operations Equipment	\$ (6,488.00)	50972	Quote	Dinges Fire Company-19494	STA133: FILTER EXCHANGE: 07/24/2023
107	7/28/2023	2243.207.360-Facility Maintenance	\$ (350.00)	50973	Invoice	Mahriz Cleaning, LLC-20302	FIRE BOOTS
108	7/28/2023	2243.207.313-Training & Travel	\$ (1,050.00)	50974	Invoice	RMK Psychological Services, LLC-20387	MIC REPLACEMENT
109	7/28/2023	2243.207.360-Facility Maintenance	\$ (247.00)	50975	Invoice	Action Pest Control-10164	FINISH NOZZLE PROJECT
110	7/28/2023	2243.207.296-Protective Clothing	\$ (640.00)	50976	Invoice	MES-Indiana-7380	HQ CLEANING: 07/2023
111	7/28/2023	2243.207.355-Scavenger Services	\$ (10.44)	50977	Invoice	WM Corporate Service, Inc.-1005	MENTAL HEALTH & COPING TALKS
112	7/28/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,122.87)	50978	Invoice	Bill Estes Automotive-958	BFT PEST CONTROL: 07/2023
113	7/28/2023	2243.207.313-Training & Travel	\$ (49.00)	50979	Reimbursement	David Brock-10378	NOMEX HOODS
114	7/28/2023	2243.207.225-Uniforms	\$ (153.85)	50980	Invoice	MES-Indiana-7380	ROLL-OFF: HAUL
115	7/28/2023	2243.207.231-Special Ops Supplies	\$ (173.50)	50981	Invoice	R. J. Machine Co., Inc.-20326	MJ31: OIL CHANGE; REPL REAR TIRES; REPL F & R
116	7/28/2023	2243.207.296-Protective Clothing	\$ (642.09)	50982	Invoice	MES-Indiana-7380	BRAKE PADS/SHOES
117	7/28/2023	2243.207.225-Uniforms	\$ (430.00)	50983	Quote	MES-Indiana-7380	"FIT TO THRIVE F2T 204" ONLINE COURSE
118	7/28/2023	2243.207.303-Clerk Treasurer Acct & P/R	\$ (15,000.00)	50984	Approved	Town of Brownsburg/Clerk-Treasurer's Office-14931	D. BAIN: DRESS UNIFORM
119	7/28/2023	2243.207.325-On-Line Services	\$ (159.97)	QC	Invoice	Charter Communications-6197	HAZMAT TAGS
120	7/28/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	SPECTACLE KITS FOR SCBA
121	7/28/2023	2243.207.362-Copier Lease & Maintenance	\$ (532.87)	QC	Invoice	Van Ausdall & Farrar, Inc.-1311	BFT DEPARTMENT PATCHES
122	7/31/2023	2243.207.289-CPR Supplies	\$ (27.00)	50993	Order/Quote	Amazon Capital Services-4717	2023 PROVIDER UNIT FEE 2 OF 2
123	7/31/2023	4444.207.231-Operations Equipment	\$ (3,230.00)	50994	Order/Quote	MES-Indiana-7380	STA133: INTERNET: 7/22/23-8/21/23
124	7/31/2023	4444.207.231-Operations Equipment	\$ (395.50)	50995	Quote	Dinges Fire Company-19494	STA132: ICE MACHINE: 08/2023
125	7/31/2023	2243.207.225-Uniforms	\$ (572.73)	50996	Invoice	Nelson & Co. LLC-18493	PER PAGE: #21538-05: 07/2023
126	7/31/2023	2243.207.226-Fuel	\$ (4,893.05)	Utility	Invoice	Pinkerton Fuels & Lubricants-5046	C BATTS FOR NEW AED TRAINERS
127	7/31/2023	2243.207.350-Stormwater	\$ (75.00)	Utility	Invoice	Town of Brownsburg Utilities-1210	L131: BACK UP DEVICE, ROPE RESCUE TRUCK
128	7/31/2023	2243.207.350-Stormwater	\$ (62.50)	Utility	Invoice	Town of Brownsburg Utilities-1210	CACHE CLUTCH
129	7/31/2023	2243.207.354-Water	\$ (229.94)	Utility	Invoice	Town of Brownsburg Utilities-1210	E131: SMOOTH BORES
130	7/31/2023	2243.207.354-Water	\$ (350.74)	Utility	Invoice	Town of Brownsburg Utilities-1210	NEW HIRE: J. PETER DUTY UNIFORM ITEMS
131	7/31/2023	2243.207.351-Electricity	\$ (1,778.03)	Utility	Invoice	Duke Energy-5858	ULS #2 DIESEL PREMIUM;
132	7/31/2023	2243.207.351-Electricity	\$ (122.71)	Utility	Invoice	Duke Energy-5858	CONV UNL 87 E10 R9+
133	7/31/2023	2243.207.351-Electricity	\$ (10.70)	Utility	Invoice	Duke Energy-5858	MONTHLY SEWER: HQ: 07/2023
134	7/31/2023	2243.207.351-Electricity	\$ (42.80)	Utility	Invoice	Duke Energy-5858	MONTHLY SEWER: STA131: 07/2023
135	7/31/2023	2243.207.351-Electricity	\$ (1,153.49)	Utility	Invoice	AES-6113	MONTHLY WATER: HQ: 07/2023
136	7/31/2023	2243.207.351-Electricity	\$ (995.92)	Utility	Invoice	Hendricks Power Co-op-253	MONTHLY WATER: STA131: 07/2023
137	7/31/2023	2243.207.353-Heat	\$ (60.89)	Utility	Invoice	Centerpoint Energy-310	HQ/ADMIN:
138	7/31/2023	2243.207.353-Heat	\$ (252.64)	Utility	Invoice	Centerpoint Energy-310	6/16/2023-7/17/2023
139	7/31/2023	2243.207.353-Heat	\$ (113.70)	Utility	Invoice	Centerpoint Energy-310	HQ/GARAGE:
140	7/31/2023	2243.207.353-Heat	\$ (151.82)	Utility	Invoice	Centerpoint Energy-310	6/16/2023-7/17/2023
141	7/31/2023	2243.207.355-Scavenger Services	\$ (77.26)	Utility	Invoice	WM Corporate Service, Inc.-1005	JK. HIGH SIRENS:
142	7/31/2023	2243.207.355-Scavenger Services	\$ (1,794.60)	Utility	Invoice	Jack's Trash Service-20184	5/27/2023-6/28/2023
143	7/31/2023	2243.207.364-IT Services	\$ (398.94)	Utility	Invoice	Everstream Holding LLC-Michigan-8127	SIREN #4:
144	7/31/2023	2243.207.364-IT Services	\$ (33.75)	Utility	Invoice	Databank-17015	5/27/2023-6/28/2023
145	7/31/2023	2243.207.364-IT Services	\$ (156.25)	Utility	Invoice	Steele Insurance-14947	MONTHLY ELECTRIC: STA133:

Total: \$ (284,584.10)

2243-General Operating Fund \$ (77,156.65)  
 4444.207.231-Operations Equipment \$ (19,376.90)  
 4444.207.350-Facility Updates \$ (8,937.00)  
 4444.207.387-PPE Equipment \$ (11,821.21)  
 4444.207.422-Training \$ (10,700.00)  
 4444.207.424-SCBA/Airpacks \$ (1,974.80)  
 4444.207.447-EMS Equipment \$ (76,941.66)  
 4444.207.451-Vehicles \$ (64,026.09)  
 4444.207.453-Facility Equipment \$ (13,649.79)

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 07/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY 2243.207.113	\$ 109,495.00 \$ -	\$ - \$ 109,495.00	\$ 8,357.30 \$ 63,104.75	\$ 8,033.54 \$ 60,251.57	\$ - 57.63%	\$ 46,390.25
SECRETARY PAY 2243.207.114	\$ 42,023.00 \$ -	\$ - \$ 42,023.00	\$ 3,258.68 \$ 24,440.10	\$ 3,113.00 \$ 23,347.49	\$ - 58.16%	\$ 17,582.90
SUPPORT SERVICES PAY 2243.207.115	\$ 40,000.00 \$ -	\$ - \$ 40,000.00	\$ 2,464.00 \$ 13,608.00	\$ - \$ -	\$ - 34.02%	\$ 26,392.00
COMMISSION/SEC PAY 2243.207.116	\$ 2,700.00 \$ -	\$ - \$ 2,700.00	\$ - \$ 600.00	\$ - \$ 600.00	\$ - 22.22%	\$ 2,100.00
DEPUTY FIRE MARSHALL PAY 2243.207.117	\$ 69,126.00 \$ -	\$ - \$ 69,126.00	\$ 5,636.64 \$ 23,667.27	\$ - \$ -	\$ - 34.24%	\$ 45,458.73
CIVILIAN PARAMEDICS 2243.207.119	\$ 1,306,821.00 \$ -	\$ - \$ 1,306,821.00	\$ 69,181.51 \$ 536,000.88	\$ 61,299.28 \$ 423,244.29	\$ - 41.02%	\$ 770,820.12
CIVILIAN TARGET PAY OT 2243.207.119.01	\$ - \$ -	\$ - \$ -	\$ 32,839.97 \$ 262,131.05	\$ 27,787.20 \$ 172,917.86	\$ - .%	\$ (262,131.05)
FIREFIGHTER PAY 2243.207.120	\$ 5,382,279.00 \$ -	\$ - \$ 5,382,279.00	\$ 400,863.09 \$ 3,038,934.72	\$ 377,847.59 \$ 2,871,706.94	\$ - 56.46%	\$ 2,343,344.28
FIRE MARSHAL PAY 2243.207.121	\$ 80,310.00 \$ -	\$ - \$ 80,310.00	\$ 6,887.18 \$ 30,992.31	\$ 5,886.68 \$ 44,150.10	\$ - 38.59%	\$ 49,317.69
IT ADMINISTRATOR 2243.207.122	\$ 11,050.00 \$ -	\$ - \$ 11,050.00	\$ 850.00 \$ 6,375.01	\$ 824.00 \$ 6,180.01	\$ - 57.69%	\$ 4,674.99
OVERTIME PAY 2243.207.123	\$ 250,000.00 \$ -	\$ - \$ 250,000.00	\$ 31,998.68 \$ 119,763.53	\$ 30,506.99 \$ 168,088.21	\$ - 47.91%	\$ 130,236.47
SPECIAL/CYCLE PAY 2243.207.124	\$ 35,000.00 \$ -	\$ - \$ 35,000.00	\$ 1,704.85 \$ 12,906.92	\$ 1,226.23 \$ 10,992.22	\$ - 36.88%	\$ 22,093.08
RIDE OUT PAY FLSA PAY 2243.207.125	\$ 50,000.00 \$ -	\$ - \$ 50,000.00	\$ 2,928.00 \$ 21,872.50	\$ 3,856.00 \$ 22,328.00	\$ - 43.75%	\$ 28,127.50
HOLIDAY PAY 2243.207.126	\$ 40,000.00 \$ -	\$ - \$ 40,000.00	\$ 3,360.00 \$ 21,737.50	\$ 3,900.00 \$ 18,600.00	\$ - 54.34%	\$ 18,262.50
FICA & MEDICARE 2243.207.130	\$ 202,595.00 \$ -	\$ - \$ 202,595.00	\$ 15,789.88 \$ 115,252.12	\$ 13,835.20 \$ 97,459.31	\$ - 56.89%	\$ 87,342.88
HEALTH INSURANCE 2243.207.131	\$ 2,078,093.00 \$ -	\$ - \$ 2,078,093.00	\$ 173,174.42 \$ 1,212,220.94	\$ 168,856.42 \$ 1,181,994.94	\$ - 58.33%	\$ 865,872.06
PERF 2243.207.132	\$ 1,298,011.00 \$ -	\$ - \$ 1,298,011.00	\$ 98,895.51 \$ 733,434.56	\$ 88,653.59 \$ 666,473.81	\$ - 56.5%	\$ 564,576.44
<b>*TOTAL SALARIES &amp; BENEFITS</b>	<b>\$ 10,997,503.00</b> <b>\$ -</b>	<b>\$ -</b> <b>\$ 10,997,503.00</b>	<b>\$ 858,189.71</b> <b>\$ 6,237,042.16</b>	<b>\$ 795,625.72</b> <b>\$ 5,768,334.75</b>	<b>\$ -</b> <b>56.71%</b>	<b>\$ 4,760,460.84</b>
POSTAGE 2243.207.221	\$ 1,000.00 \$ -	\$ - \$ 1,000.00	\$ - \$ 63.33	\$ 161.67 \$ 358.71	\$ 36.51 6.33%	\$ 900.16
OFFICE SUPPLIES 2243.207.223	\$ 7,000.00 \$ 180.92	\$ - \$ 7,180.92	\$ 278.76 \$ 2,807.04	\$ 607.53 \$ 4,203.98	\$ 40.70 39.09%	\$ 4,333.18
FIREFIGHTER UNIFORMS 2243.207.225	\$ 12,000.00 \$ 10,227.64	\$ - \$ 22,227.64	\$ 931.00 \$ 14,074.36	\$ 4,994.12 \$ 29,516.12	\$ 3,595.81 63.32%	\$ 4,557.47
FUEL 2243.207.226	\$ 90,000.00 \$ 11,089.38	\$ - \$ 101,089.38	\$ 5,115.49 \$ 55,006.93	\$ 7,706.06 \$ 61,244.09	\$ - 54.41%	\$ 46,082.45
COMPUTER SUPPLIES 2243.207.227	\$ 5,000.00 \$ -	\$ - \$ 5,000.00	\$ 1,137.50 \$ 3,041.25	\$ 159.00 \$ 2,107.67	\$ 120.47 60.83%	\$ 1,838.28

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 07/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SPECIAL OPS SUPPLIES	\$ 5,000.00	\$ -	\$ 1,135.77	\$ 2,545.49	\$ 173.50	\$ 3,088.11
2243.207.231	\$ -	\$ 5,000.00	\$ 1,738.39	\$ 4,512.75	34.77%	
SCBA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2243.207.232	\$ -	\$ -	\$ -	\$ 175.60	.%	
TRAINING SUPPLIES	\$ 25,000.00	\$ -	\$ 143.34	\$ 2,566.91	\$ 109.17	\$ 20,102.72
2243.207.233	\$ 135.55	\$ 25,135.55	\$ 4,923.66	\$ 6,987.90	19.59%	
FIRE PREVENTION SUPPLIES	\$ 14,500.00	\$ -	\$ -	\$ 931.35	\$ 252.52	\$ 9,617.74
2243.207.274	\$ -	\$ 14,500.00	\$ 4,629.74	\$ 2,227.38	31.93%	
CPR SUPPLIES	\$ 2,000.00	\$ -	\$ 12.80	\$ -	\$ 197.00	\$ 1,422.30
2243.207.289	\$ -	\$ 2,000.00	\$ 380.70	\$ 772.48	19.04%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 3,199.44	\$ 9,039.38	\$ 3,634.88	\$ 44,427.23
2243.207.290	\$ 9,228.03	\$ 94,228.03	\$ 46,165.92	\$ 50,345.97	48.99%	
OPERATING SUPPLIES	\$ 24,000.00	\$ -	\$ 597.80	\$ 2,181.64	\$ 800.19	\$ 11,019.67
2243.207.292	\$ 40.35	\$ 24,040.35	\$ 12,220.49	\$ 17,238.51	50.83%	
FIREFIGHTING SUPPLIES	\$ 20,000.00	\$ -	\$ 953.09	\$ 739.11	\$ -	\$ 11,362.30
2243.207.293	\$ 620.00	\$ 20,620.00	\$ 9,257.70	\$ 10,211.27	44.9%	
PROTECTIVE CLOTHING	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 1,502.09	\$ 13,455.63
2243.207.296	\$ -	\$ 18,000.00	\$ 3,042.28	\$ 12,986.53	16.9%	
<b>**TOTAL SUPPLIES**</b>	<b>\$ 308,500.00</b>	<b>\$ -</b>	<b>\$ 13,504.99</b>	<b>\$ 31,632.26</b>	<b>\$ 10,462.84</b>	<b>\$ 172,207.24</b>
	<b>\$ 31,521.87</b>	<b>\$ 340,021.87</b>	<b>\$ 157,351.79</b>	<b>\$ 202,888.96</b>	<b>46.28%</b>	
CLERK-TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -
2243.207.303	\$ -	\$ 30,000.00	\$ 15,000.00	\$ 30,000.00	50.%	
PROFESSIONAL SERVICES	\$ 38,000.00	\$ -	\$ 4,106.39	\$ 7,562.07	\$ 1,250.00	\$ 31,103.06
2243.207.309	\$ 2,900.00	\$ 40,900.00	\$ 8,546.94	\$ 30,814.26	20.9%	
AMBULANCE COLLECTION/ACCT	\$ 65,000.00	\$ -	\$ 2,025.28	\$ 1,783.26	\$ -	\$ 41,326.92
2243.207.310	\$ -	\$ 65,000.00	\$ 23,673.08	\$ 26,212.18	36.42%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ 4,539.10	\$ 1,715.50	\$ -	\$ 55,345.40
2243.207.312	\$ -	\$ 60,000.00	\$ 4,654.60	\$ 20,718.33	7.76%	
TRAINING AND TRAVEL	\$ 47,000.00	\$ -	\$ 1,842.61	\$ 4,510.32	\$ 2,552.18	\$ 15,526.63
2243.207.313	\$ 3,789.92	\$ 50,789.92	\$ 32,711.11	\$ 32,097.79	64.4%	
MISC OTHER SERVICES	\$ 7,300.00	\$ -	\$ 1,795.00	\$ -	\$ 60.00	\$ 5,271.77
2243.207.316	\$ -	\$ 7,300.00	\$ 1,968.23	\$ 1,731.73	26.96%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 352.00	\$ 352.00	\$ -	\$ 2,588.40
2243.207.324	\$ -	\$ 5,800.00	\$ 3,211.60	\$ 3,196.88	55.37%	
ON-LINE SERVICES	\$ 10,000.00	\$ -	\$ 665.62	\$ 891.40	\$ -	\$ 4,296.68
2243.207.325	\$ -	\$ 10,000.00	\$ 5,703.32	\$ 5,266.54	57.03%	
CELL PHONES	\$ 16,000.00	\$ -	\$ 1,056.79	\$ 2,486.21	\$ -	\$ 7,716.62
2243.207.326	\$ -	\$ 16,000.00	\$ 8,283.38	\$ 9,173.88	51.77%	
PRINTING & ADVERTISING	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
2243.207.331	\$ -	\$ 250.00	\$ -	\$ -	.%	
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
2243.207.332	\$ -	\$ 500.00	\$ -	\$ 124.97	.%	
PROFESSIONAL BOOKS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
2243.207.334	\$ -	\$ 1,000.00	\$ -	\$ 85.00	.%	
WARNING SIRENS	\$ 8,000.00	\$ -	\$ 925.00	\$ -	\$ 2,762.60	\$ 4,312.40
2243.207.336	\$ -	\$ 8,000.00	\$ 925.00	\$ 9,178.15	11.56%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 07/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
LIABILITY INS DEDUCTIBLES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
2243.207.339	\$ -	\$ 10,000.00	\$ -	\$ 4,696.00	.%	
INSURANCE/DEDUCTIBLES	\$ 75,000.00	\$ -	\$ -	\$ 1,128.00	\$ -	\$ 73,028.00
2243.207.340	\$ -	\$ 75,000.00	\$ 1,972.00	\$ 4,159.55	2.63%	
WORKERS COMPENSATION	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
2243.207.343	\$ -	\$ 80,000.00	\$ -	\$ -	.%	
HEALTH & WELLNESS	\$ 122,100.00	\$ -	\$ 600.00	\$ 7,960.00	\$ 7,927.25	\$ 44,235.12
2243.207.346	\$ 1,600.00	\$ 123,700.00	\$ 71,537.63	\$ 109,222.13	57.83%	
STORMWATER	\$ 2,500.00	\$ -	\$ 227.50	\$ 137.50	\$ -	\$ 1,357.50
2243.207.350	\$ -	\$ 2,500.00	\$ 1,142.50	\$ 962.50	45.7%	
ELECTRICITY	\$ 60,000.00	\$ -	\$ 4,103.65	\$ 6,305.39	\$ -	\$ 16,658.02
2243.207.351	\$ -	\$ 60,000.00	\$ 43,341.98	\$ 35,280.22	72.24%	
HEAT	\$ 45,000.00	\$ -	\$ 579.05	\$ 1,177.65	\$ -	\$ 25,950.37
2243.207.353	\$ -	\$ 45,000.00	\$ 19,049.63	\$ 20,337.64	42.33%	
WATER	\$ 15,000.00	\$ -	\$ 705.67	\$ 811.39	\$ -	\$ 9,624.20
2243.207.354	\$ -	\$ 15,000.00	\$ 5,375.80	\$ 5,600.18	35.84%	
SCAVENGER SERVICE	\$ 6,500.00	\$ -	\$ 2,189.48	\$ 992.42	\$ 10.44	\$ 1,845.51
2243.207.355	\$ -	\$ 6,500.00	\$ 4,644.05	\$ 3,523.87	71.45%	
FACILITY MAINTENANCE	\$ 85,196.00	\$ -	\$ 2,083.60	\$ 6,320.85	\$ 6,440.16	\$ 25,313.50
2243.207.360	\$ 13,589.31	\$ 98,785.31	\$ 67,031.65	\$ 44,006.55	67.86%	
TURNOUT GEAR MAINTENANCE	\$ 37,000.00	\$ -	\$ 2,600.50	\$ -	\$ 689.81	\$ 33,553.48
2243.207.361	\$ 819.27	\$ 37,819.27	\$ 3,575.98	\$ 195.40	9.46%	
COPIER & LEASE MAINTENANCE	\$ 9,000.00	\$ -	\$ 64.85	\$ 725.90	\$ -	\$ 5,676.44
2243.207.362	\$ -	\$ 9,000.00	\$ 3,323.56	\$ 4,258.07	36.93%	
VEHICLE/EQUIPMENT REPAIRS	\$ 125,000.00	\$ -	\$ 38,956.93	\$ 1,458.99	\$ 2,228.41	\$ 13,295.70
2243.207.363	\$ 16,645.25	\$ 141,645.25	\$ 126,121.14	\$ 80,715.66	89.04%	
IT SUPPORT FEES	\$ 78,427.00	\$ -	\$ 11,226.54	\$ 8,702.56	\$ 4,258.00	\$ 28,024.98
2243.207.364	\$ 9,038.86	\$ 87,465.86	\$ 55,182.88	\$ 45,390.07	63.09%	
RADIO MAINTENANCE	\$ 8,000.00	\$ -	\$ 189.00	\$ -	\$ 189.00	\$ 3,645.63
2243.207.365	\$ -	\$ 8,000.00	\$ 4,165.37	\$ 6,093.45	52.07%	
EMS MAINTENANCE	\$ 30,610.00	\$ -	\$ 693.00	\$ 4,721.91	\$ -	\$ 28,013.74
2243.207.369	\$ -	\$ 30,610.00	\$ 2,596.26	\$ 19,590.91	8.48%	
SUBSCRIPTIONS/DUES	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ (134.71)
2243.207.393	\$ -	\$ 250.00	\$ 384.71	\$ 665.57	153.88%	
PROFESSIONAL MEMBERSHIPS	\$ 4,645.00	\$ -	\$ -	\$ 165.00	\$ -	\$ 2,002.50
2243.207.398	\$ -	\$ 4,645.00	\$ 2,642.50	\$ 2,658.50	56.89%	
<b>**TOTAL OTHER SVCS**</b>	<b>\$ 1,083,078.00</b>	<b>\$ -</b>	<b>\$ 81,527.56</b>	<b>\$ 59,908.32</b>	<b>\$ 43,367.85</b>	<b>\$ 571,327.86</b>
	<b>\$ 48,382.61</b>	<b>\$ 1,131,460.61</b>	<b>\$ 516,764.90</b>	<b>\$ 555,955.98</b>	<b>45.67%</b>	
MISC CAPITAL EXPENDITURES	\$ 24,400.00	\$ -	\$ -	\$ -	\$ -	\$ 24,400.00
2243.207.442	\$ -	\$ 24,400.00	\$ -	\$ -	.%	
TRAINING EQUIPMENT	\$ -	\$ -	\$ -	\$ 819.00	\$ -	\$ -
2243.207.452	\$ -	\$ -	\$ -	\$ 3,818.55	.%	
FACILITY EQUIPMENT	\$ -	\$ -	\$ -	\$ 599.99	\$ -	\$ -
2243.207.453	\$ -	\$ -	\$ -	\$ 19,463.36	.%	
<b>**TOTAL CAPITAL EXPENSES**</b>	<b>\$ 24,400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,418.99</b>	<b>\$ -</b>	<b>\$ 24,400.00</b>
	<b>\$ -</b>	<b>\$ 24,400.00</b>	<b>\$ -</b>	<b>\$ 23,281.91</b>	<b>.%</b>	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 07/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
**TOTAL FIRE TERRITORY BUDGET	\$ 12,413,481.00	\$ -	\$ 953,222.26	\$ 888,585.29	\$ 53,830.69	\$ 5,528,395.94
	\$ 79,904.48	\$ 12,493,385.48	\$ 6,911,158.85	\$ 6,550,461.60	55.32%	
GRAND TOTAL	\$ 12,413,481.00	\$ -	\$ 953,222.26	\$ 888,585.29	\$ 53,830.69	\$ 5,528,395.94
	\$ 79,904.48	\$ 12,493,385.48	\$ 6,911,158.85	\$ 6,550,461.60	55.32%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE EQUIPMENT REPLACEMENT FUND**

**EXP 4444**  
**TMB Period 07/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 103,000.00	\$ -	\$ 3,006.21	\$ 2,483.04	\$ 17,678.90	\$ 48,930.28
4444.207.231	\$ 29,913.63	\$ 132,913.63	\$ 66,304.45	\$ 47,247.49	49.89%	
SCBA EQUIPMENT	\$ 1,730.00	\$ -	\$ -	\$ -	\$ -	\$ 1,730.00
4444.207.232	\$ -	\$ 1,730.00	\$ -	\$ 8,201.30	.%	
* TOTAL SUPPLIES	\$ 104,730.00	\$ -	\$ 3,006.21	\$ 2,483.04	\$ 17,678.90	\$ 50,660.28
	\$ 29,913.63	\$ 134,643.63	\$ 66,304.45	\$ 55,448.79	49.24%	
FACILITY UPDATES	\$ 221,500.00	\$ -	\$ -	\$ 9,790.00	\$ 8,937.00	\$ 211,800.53
4444.207.350	\$ -	\$ 221,500.00	\$ 762.47	\$ 9,790.00	.34%	
PPE EQUIPMENT	\$ 60,000.00	\$ -	\$ 12,299.21	\$ -	\$ 27,682.70	\$ 30,954.91
4444.207.387	\$ 58,963.37	\$ 118,963.37	\$ 60,325.76	\$ 12,309.37	50.71%	
* TOTAL OTHER SVCS. & CHARGES	\$ 281,500.00	\$ -	\$ 12,299.21	\$ 9,790.00	\$ 36,619.70	\$ 242,755.44
	\$ 58,963.37	\$ 340,463.37	\$ 61,088.23	\$ 22,099.37	17.94%	
TRAINING	\$ 40,000.00	\$ -	\$ 10,700.00	\$ -	\$ -	\$ 21,500.00
4444.207.422	\$ -	\$ 40,000.00	\$ 18,500.00	\$ 116,562.35	46.25%	
SCBA AIRPACKS	\$ 65,000.00	\$ -	\$ 1,974.80	\$ -	\$ 491,912.00	\$ 63,025.20
4444.207.424	\$ 492,000.00	\$ 557,000.00	\$ 2,062.80	\$ -	.37%	
FITNESS EQUIPMENT	\$ 14,600.00	\$ -	\$ 7,474.00	\$ -	\$ -	\$ 7,126.00
4444.207.436	\$ -	\$ 14,600.00	\$ 7,474.00	\$ -	51.19%	
COMPUTERS/SOFTWARE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,191.27
4444.207.442	\$ 3,856.75	\$ 18,856.75	\$ 8,665.48	\$ 799.96	45.95%	
EMS	\$ 113,860.00	\$ -	\$ -	\$ -	\$ 109,741.66	\$ 2,123.34
4444.207.447	\$ -	\$ 113,860.00	\$ 1,995.00	\$ 200,000.00	1.75%	
VEHICLES	\$ 165,000.00	\$ -	\$ 49,870.00	\$ -	\$ 43,474.24	\$ (49,102.49)
4444.207.451	\$ 5,120.00	\$ 170,120.00	\$ 175,748.25	\$ 271,785.30	103.31%	
FACILITY EQUIPMENT	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 13,649.79	\$ 350.21
4444.207.453	\$ -	\$ 14,000.00	\$ -	\$ -	.%	
* TOTAL CAPITAL EXPENSES	\$ 427,460.00	\$ -	\$ 70,018.80	\$ -	\$ 658,777.69	\$ 55,213.53
	\$ 500,976.75	\$ 928,436.75	\$ 214,445.53	\$ 589,147.61	23.1%	
*** GRAND TOTAL	\$ 813,690.00	\$ -	\$ 85,324.22	\$ 12,273.04	\$ 713,076.29	\$ 348,629.25
	\$ 589,853.75	\$ 1,403,543.75	\$ 341,838.21	\$ 666,695.77	24.36%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-NON-BUDGETED - FIRE**

**EXP 2502**  
**TMB Period 07/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	\$ -	\$ -	\$ -	\$ 2,932.00	\$ -	\$ -
2502.207.301	\$ 286.74	\$ 286.74	\$ 286.74	\$ 2,932.00	100.0%	
TOTAL OTHER SVCS. & CHGS	\$ -	\$ -	\$ -	\$ 2,932.00	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ 2,932.00	100.0%	
<b>**GRAND TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,932.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>\$ 286.74</b>	<b>\$ 286.74</b>	<b>\$ 286.74</b>	<b>\$ 2,932.00</b>	<b>100.0%</b>	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE GRANT FUND**

**EXP 4651  
TMB Period 07/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
VEHICLES & EQUIPMENT	\$ -	\$ -	\$ -	\$ 484.04	\$ -	\$ -
4651.207.420	\$ -	\$ -	\$ -	\$ 4,740.22	.%	
**TOTAL CAPITAL EXPENSES**	\$ -	\$ -	\$ -	\$ 484.04	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 4,740.22	.%	
**GRAND TOTAL	\$ -	\$ -	\$ -	\$ 484.04	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 4,740.22	.%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-DONATION FUND**

**EXP 2300  
TMB Period 07/2023**

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev. Yr Per Prev. Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - SPECIAL UNITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (145.00)
2300.207.459	\$ -	\$ -	\$ 145.00	\$ -	.%	\$ (145.00)
FIRE - EVENTS	\$ -	\$ -	\$ -	\$ 171.00	\$ -	\$ -
2300.207.460	\$ -	\$ -	\$ -	\$ 171.00	.%	\$ -
FIRE - EMP. APPRECIATION	\$ -	\$ -	\$ -	\$ 869.76	\$ -	\$ (1,589.57)
2300.207.461	\$ -	\$ -	\$ 1,589.57	\$ 1,964.71	.%	\$ (1,589.57)
FIRE - MISC. EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2300.207.462	\$ -	\$ -	\$ -	\$ 196.13	.%	\$ -
*TOTAL FIRE DONATION EXP	\$ -	\$ -	\$ -	\$ 1,040.76	\$ -	\$ (1,734.57)
	\$ -	\$ -	\$ 1,734.57	\$ 2,331.84	.%	\$ (1,734.57)
***GRAND TOTAL	\$ -	\$ -	\$ -	\$ 1,040.76	\$ -	\$ (1,734.57)
	\$ -	\$ -	\$ 1,734.57	\$ 2,331.84	.%	\$ (1,734.57)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE PROTECTION TERRITORY FUND**

**REV-2243**  
**TMB Period 07/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	\$ 6,481,354.00	\$ -	\$ -	\$ -	56.93%	
2243.110		\$ 6,481,354.00	\$ 3,689,883.18	\$ 3,620,613.95	57.5%	\$ 2,791,470.82
LIT CERTIFIED SHARES	\$ -	\$ -	\$ -	\$ 293,814.74	.%	
2243.121		\$ -	\$ -	\$ 2,472,572.06	62.73%	\$ -
AUTO & AIRCRAFT EXCISE	\$ 754,604.00	\$ -	\$ -	\$ -	38.33%	
2243.122		\$ 754,604.00	\$ 289,268.70	\$ 329,496.05	49.42%	\$ 465,335.30
COMM VEHICLE EXCISE TAX (CVET)	\$ 4,663.00	\$ -	\$ -	\$ -	44.01%	
2243.125		\$ 4,663.00	\$ 2,052.22	\$ 2,094.05	50.0%	\$ 2,610.78
FIRE BLDG. PERMITS	\$ 18,120.00	\$ -	\$ 900.00	\$ 28,365.70	146.92%	
2243.221		\$ 18,120.00	\$ 26,622.58	\$ 64,841.62	82.09%	\$ (8,502.58)
EMS REPORTS	\$ 403.00	\$ -	\$ -	\$ 15.00	52.11%	
2243.420		\$ 403.00	\$ 210.00	\$ 180.00	54.55%	\$ 193.00
FIRE INCIDENT REPORTS	\$ 121.00	\$ -	\$ 15.00	\$ 15.00	74.38%	
2243.421		\$ 121.00	\$ 90.00	\$ 75.00	32.09%	\$ 31.00
SIGNS REFLECTIVE ADDRESS	\$ 9.00	\$ -	\$ -	\$ -	.%	
2243.450		\$ 9.00	\$ -	\$ -	.%	\$ 9.00
SIGNS REFLECTIVE 20-9090-2	\$ 40.00	\$ -	\$ -	\$ -	.%	
2243.451		\$ 40.00	\$ -	\$ -	.%	\$ 40.00
FIRE MARSHALL INSPECTIONS	\$ 351.00	\$ -	\$ -	\$ 30.00	17.09%	
2243.453		\$ 351.00	\$ 60.00	\$ 90.00	33.33%	\$ 291.00
AMBULANCE RUN REVENUE	\$ 917,300.00	\$ -	\$ 26,263.84	\$ 61,792.54	35.64%	
2243.456		\$ 917,300.00	\$ 326,930.09	\$ 381,011.62	54.15%	\$ 590,369.91
FACILITY RENTALS	\$ 5,000.00	\$ -	\$ 400.00	\$ 800.00	56.0%	
2243.475		\$ 5,000.00	\$ 2,800.00	\$ 2,800.00	58.33%	\$ 2,200.00
CPR CLASS FEES	\$ 4,400.00	\$ -	\$ 85.00	\$ 370.00	46.36%	
2243.498		\$ 4,400.00	\$ 2,039.80	\$ 1,383.80	73.85%	\$ 2,360.20
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	.%	
2243.520		\$ -	\$ 1,780,404.48	\$ -	.%	\$ (1,780,404.48)
MISC REVENUE	\$ 33,731.00	\$ -	\$ -	\$ 94.00	27.13%	
2243.600		\$ 33,731.00	\$ 9,151.24	\$ 7,633.00	97.27%	\$ 24,579.76
INTEREST	\$ 35,462.00	\$ -	\$ 18,929.89	\$ 3,599.09	412.71%	
2243.609		\$ 35,462.00	\$ 146,355.48	\$ 14,758.94	26.45%	\$ (110,893.48)
9/11 MEMORIAL DONATOINS	\$ -	\$ -	\$ -	\$ -	.%	
2243.671		\$ -	\$ 10,000.00	\$ 10,000.00	100.0%	\$ (10,000.00)
TASK FORCE ONE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	.%	
2243.676		\$ -	\$ 90.46	\$ -	.%	\$ (90.46)
TRANSFER IN	\$ 12,340.00	\$ -	\$ -	\$ -	.%	
2243.920		\$ 12,340.00	\$ -	\$ -	.%	\$ 12,340.00
REFUND COSTS	\$ -	\$ -	\$ -	\$ 2,925.00	.%	
2243.960		\$ -	\$ 909.99	\$ 3,555.22	3.46%	\$ (909.99)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE PROTECTION TERRITORY FUND**

**REV-2243**  
**TMB Period 07/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
TAKE HOME FUEL SURCHARGE	\$ -	\$ -	\$ 270.00	\$ -	.%	
2243.961		\$ -	\$ 1,845.00	\$ -	.%	\$ (1,845.00)
RETURNED EMP DEDUCT/DIR DEP	\$ 5.00	\$ -	\$ -	\$ -	.%	
2243.977		\$ 5.00	\$ -	\$ -	.%	\$ 5.00
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
2243.989		\$ -	\$ -	\$ 2,500.00	100.0%	\$ -
*** GRAND TOTALS	\$ 8,267,903.00	\$ -	\$ 46,863.73	\$ 391,821.07	76.06%	
		\$ 8,267,903.00	\$ 6,288,713.22	\$ 6,913,605.31	57.94%	\$ 1,979,189.78

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE EQUIPMENT REPLACEMENT FUND**

**REV-4444**  
**TMB Period 07/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX 4444.110	\$ 942,438.00	\$ -	\$ -	\$ -	55.95%	\$ 415,169.93
AUTO & AIRCRAFT EXCISE 4444.122	\$ 109,725.00	\$ -	\$ -	\$ -	37.66%	\$ 68,400.91
COMM VEHICLE EXCISE TAX (CVET) 4444.125	\$ 678.00	\$ -	\$ -	\$ -	43.24%	\$ 384.83
INTEREST 4444.609	\$ 6,603.00	\$ -	\$ 8,297.09	\$ 1,199.70	880.62%	\$ (51,544.36)
*** GRAND TOTALS	\$ 1,059,444.00	\$ -	\$ 8,297.09	\$ 1,199.70	59.19%	
		\$ 1,059,444.00	\$ 627,032.69	\$ 518,482.89	56.28%	\$ 432,411.31

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - NON-BUDGETED - FIRE**

**REV-2502**  
**TMB Period 07/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ -	\$ 180.00	.%	
2502.452		\$ -	\$ -	\$ 3,796.80	60.45%	\$ -
MISC REVENUE	\$ -	\$ -	\$ -	\$ 247.65	.%	
2502.600		\$ -	\$ 678.20	\$ 3,179.65	89.93%	\$ (678.20)
REFUND COSTS	\$ -	\$ -	\$ -	\$ -	.%	
2502.960		\$ -	\$ 1,571.62	\$ -	.%	\$ (1,571.62)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
2502.989		\$ -	\$ -	\$ 101.27	100.0%	\$ -
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 427.65</b>	<b>.%</b>	
		<b>\$ -</b>	<b>\$ 2,249.82</b>	<b>\$ 7,077.72</b>	<b>71.36%</b>	<b>\$ (2,249.82)</b>

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE GRANT FUND**

**REV-4651**  
**TMB Period 07/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
PRIVATE GRANTS	\$ -	\$ -	\$ -	\$ -	.%	
4651.321		\$ -	\$ -	\$ 2,720.00	100.%	\$ -
*** GRAND TOTALS	\$ -	\$ -	\$ -	\$ -	.%	
		\$ -	\$ -	\$ 2,720.00	100.%	\$ -

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - DONATION FUND**

**REV-2300**  
**TMB Period 07/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev. Yr Per Prev. Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE 2300.368.02	\$ -	\$ -	\$ - \$ 1,100.00	\$ - \$ -	.% .%	 \$ (1,100.00)
POLICE - EVENT REVENUE 2300.369.01	\$ -	\$ -	\$ 3,000.00	\$ 4,600.00	67.5%	\$ (3,000.00)
FIRE - EVENT REVENUE 2300.369.02	\$ -	\$ -	\$ 4,409.33	\$ 1,600.00	98.46%	\$ (4,409.33)
POLICE - EMP. APPRECIATION REV 2300.370.01	\$ -	\$ -	\$ 1,634.60	\$ 1,460.00	55.2%	\$ (1,634.60)
POLICE - MISC. REVENUE 2300.371.01	\$ -	\$ -	\$ 13,200.00	\$ 10,000.00	80.0%	\$ (13,200.00)
FIRE - MISC. REVENUE 2300.371.02	\$ -	\$ -	\$ 5.20	\$ 1,010.00	100.0%	\$ (5.20)
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,514.53</b>	<b>\$ 2,610.00</b>	<b>99.23%</b>	<b>\$ (5,514.53)</b>

	DATE	FUND	AMOUNT	TRANS ID	VENDOR	REPORT TITLE
1	8/1/2023	2243.207.309-Professional Services	\$ (15.00)	CT direct	APS Workforce Management-16856	APPLICANT TRACKING: CIVPARA: 07/2023
2	8/1/2023	2243.207.364-IT Services	\$ (339.45)	CT direct	APS Workforce Management-16856	TIME & LABOR COMPONENT: 07/2023
3	8/2/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (10,044.95)	51016	Macqueen Emergency Group-7186	E139: PMI "A", REPL SEAT BELTS, REPL CAB LIFT CYLINDERS, TRANS FLUID SENSOR
4	8/2/2023	2243.207.316-Misc. Other Services	\$ (200.00)	51016	Macqueen Emergency Group-7186	E139: ANNUAL PUMP TEST
5	8/2/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,879.29)	51017	Macqueen Emergency Group-7186	E133: PMI "A", PUMP PANEL PWR, REBUILD VALVES, BROWKEN WIRE FUEL SENSOR
6	8/2/2023	2243.207.316-Misc. Other Services	\$ (225.00)	51017	Macqueen Emergency Group-7186	E133: ANNUAL PUMP TEST
7	8/2/2023	4444.207.387-PPE Equipment	\$ (360.21)	51018	MES-Indiana-7380	FIRE BOOTS
8	8/2/2023	2243.207.292-Operating Supplies	\$ (6.62)	51019	Lowe's-9486	SHIPPING BOXES FOR TURNOUT GEAR
9	8/2/2023	2243.207.292-Operating Supplies	\$ (36.64)	51020	Lowe's-9486	L131: TARPS
10	8/2/2023	2243.207.293-Firefighter Supplies	\$ (66.40)	51021	Lowe's-9486	SCBA EPOXY & BRUSHES
11	8/2/2023	2243.207.293-Firefighter Supplies	\$ (18.49)	51022	Lowe's-9486	ADD'L SCBA EPOXY & BRUSH
12	8/2/2023	4444.207.231-Operations Equipment	\$ (86.85)	51023	Amazon Capital Services-4717	STA132: FIREWRAP
13	8/2/2023	4444.207.231-Operations Equipment	\$ (64.05)	51024	Lowe's-9486	TRENCH SUPPLIES
14	8/2/2023	2243.207.310-Ambulance Collection/Acct.	\$ (1,391.47)	51025	The Accumed Group-10343	EMS BILLING: 07/2023
15	8/2/2023	2243.207.290-Medical Supplies	\$ (293.93)	51026	Bound Tree Medical-3250	ACCESSORY POUCHES
16	8/2/2023	4444.207.231-Operations Equipment	\$ (647.09)	51028	Lowe's-9486	TRENCH SUPPLIES
17	8/2/2023	2243.207.313-Training & Travel	\$ (675.00)	51029	Int'l Assoc. of Arson Investigators (IAAI-IN)-7495	"VEHICLE ARSON INVESTIGATION": REGISTRATION
18	8/2/2023	2243.207.313-Training & Travel	\$ (175.00)	51030	PSI Services, LLC-18921	"DRONE PILOT EXAM" REGISTRATION
19	8/2/2023	2243.207.313-Training & Travel	\$ (325.00)	51031	HMP Omnimedia-19491	"EMS EXPO 2023": REGISTRATION
20	8/2/2023	2243.207.313-Training & Travel	\$ (304.96)	51032	Southwest Airlines-9365	"EMS EXPO 2023": AIRFARE
21	8/2/2023	2243.207.313-Training & Travel	\$ (724.60)	51033	Hampton Inn-9628	"EMS EXPO 2023": HOTEL
22	8/2/2023	2243.207.223-Office Supplies	\$ (44.49)	51034	Office360-14662	STA133: COPY PAPER
23	8/2/2023	2243.207.296-Protective Clothing	\$ (941.25)	51035	Hoosier Fire Equipment, Inc.-6882	EXTRICATION GLOVES
24	8/2/2023	4444.207.442-Computers	\$ (1,866.32)	51036	CDW Government-3770	E133: MDT REPLACEMENT; EST. SHIPPING
25	8/4/2023	2243.207.292-Operating Supplies	\$ (128.89)	51047	Amazon Capital Services-4717	STA132: TP, NAPKINS, LAUNDRY DET, SIMPLE GREEN
26	8/4/2023	2243.207.292-Operating Supplies	\$ (10.99)	51048	Amazon Capital Services-4717	HQ: KITCHEN SPONGES
27	8/4/2023	2243.207.223-Office Supplies	\$ (42.72)	51048	Amazon Capital Services-4717	AVERY 8471 INKJET BUSINESS CARDS
28	8/4/2023	2243.207.233-Training Supplies	\$ (13.98)	51049	Lowe's-9486	AIRPAK MOUNT HARDWARE
29	8/4/2023	2502-Non Budgeted	\$ (2.74)	51049	Lowe's-9486	SPORTS DRINK (ERROR)
30	8/4/2023	2243.207.361-Turnout Gear Maintenance	\$ (2,118.00)	51050	Gear Wash-Dayton-20281	GEAR REPAIRS/CLEANING
31	8/4/2023	2243.207.360-Facility Maintenance	\$ (1,825.00)	51051	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 08/02/2023
32	8/4/2023	2243.207.292-Operating Supplies	\$ (39.99)	51052	Dean's Rent All-396	SEPTIC: PUMPED/WASHED/SHOVELED
33	8/4/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (161.96)	51053	O'Reilly Automotive, Inc.-7215	STA131: TRIMMER LINE
34	8/4/2023	2243.207.296-Protective Clothing	\$ (1,137.07)	51054	Conway Shields-10067	BATTERY FOR GATOR, STOCK FUEL MIX
35	8/4/2023	2243.207.325-On-Line Services	\$ (73.12)	QC	Comcast Business-6336	LT. HELMETS
36	8/4/2023	2243.207.350-Stormwater	\$ (90.00)	QC	Aqua Indiana, Inc.-9121	TV SVC: 8/13/23-9/12/23
37	8/4/2023	2502-Non Budgeted	\$ 2.74	Refund		STA133: SEWER: 6/27/23-7/28/23
38	8/7/2023	2243.207.292-Operating Supplies	\$ (467.05)	51062	Amazon Capital Services-4717	STA131: TOILET CLNR, C-TOWELS, LAUNDRY PODS, D/W TABS, LIQ DISH, TP, MOP HEADS
39	8/7/2023	4444.207.350-Facility Updates	\$ (42,473.00)	51063	Magnequip-20398	STA131, STA132, & STA133: REPL DIESEL EXHAUST EXTRACTION SYSTEMS
40	8/7/2023	2243.207.296-Protective Clothing	\$ (78.10)	51064	Conway Shields-10067	HELMET SHIELD: C1303; SHIPPING
41	8/7/2023	2243.207.313-Training & Travel	\$ (20.00)	51065	Anthony Smith-14787	FDIC 2023: PARKING: C1303 4/28/23
42	8/7/2023	2243.207.233-Training Supplies	\$ (37.08)	51066	Airgas USA, LLC-10299	CYLINDER RENTALS: ACETYLENE: 07/2023
43	8/7/2023	2243.207.290-Medical Supplies	\$ (949.07)	51066	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 07/2023
44	8/7/2023	4444.207.231-Operations Equipment	\$ (13,098.50)	51067	Dinges Fire Company-19494	FIRE HOSE; EST. SHIPPING
45	8/7/2023	2243.207.292-Operating Supplies	\$ (465.00)	51068	Dinges Fire Company-19494	NOZZLES; EST. SHIPPING
46	8/7/2023	2243.207.324-Telephone	\$ (352.00)	QC	Axia Technology Partners, LLC-9946	TELEPHONE: 08/2023
47	8/7/2023	2243.207.226-Fuel	\$ (439.46)	QC	Wex Fleet Universal-14024	MONTHLY FUEL: 07/2023
48	8/8/2023	2243.207.223-Office Supplies	\$ (124.70)	51071	Amazon Capital Services-4717	HQ: OFFICE CHAIR: C1303
49	8/8/2023	2243.207.290-Medical Supplies	\$ (641.37)	51072	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10615
50	8/8/2023	2243.207.289-CPR Supplies	\$ (87.50)	51073	American Heart Association-16499	ECARDS: BLS INSTRUCTOR
51	8/8/2023	2243.207.360-Facility Maintenance	\$ (239.23)	51074	Lowe's-9486	HQ: GEAR ROOM HARDWARE
52	8/8/2023	2243.207.223-Office Supplies	\$ (833.43)	51075	Office360-14662	HQ: COPY PAPER, SCISSORS, PENS, STAPLES, BINDER CLIPS, PAPER CLIPS, POST-ITS
53	8/8/2023	2243.207.296-Protective Clothing	\$ (135.00)	51076	MES-Indiana-7380	HIGH VISIBILITY GLOVES
54	8/14/2023	4444.207.442-Computers	\$ (534.49)	51105	Amazon Capital Services-4717	C1321: HP ELITEDESK COMPUTER
55	8/14/2023	2243.207.293-Firefighter Supplies	\$ (436.24)	51106	Amazon Capital Services-4717	APPARATUS HYDRANT BAGS
56	8/14/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE: 08/2023
57	8/15/2023	2502-Non Budgeted	\$ 633.89	Refund	MES-Indiana-7380	
58	8/16/2023	2243.207.292-Operating Supplies	\$ (18.49)	51116	Amazon Capital Services-4717	STA133: REPLACEMENT MOP HEADS
59	8/16/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (26.81)	51117	Amazon Capital Services-4717	C1301: LP LIGHT
60	8/16/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (263.77)	51118	Fire Service, Inc.-6014	E131: REPL HANDLE; SHIPPING
61	8/16/2023	4444.207.424-SCBA/Airpaks	\$ (415.37)	51119	Dive Rescue International-5171	ICE RESCUE CARABINERS; SHIPPING
62	8/16/2023	4444.207.231-Operations Equipment	\$ (2,265.00)	51120	Dinges Fire Company-19494	E133: HYDRANT ASSIST VALVE; EST. SHIPPING
63	8/16/2023	4444.207.231-Operations Equipment	\$ (626.50)	51121	Dinges Fire Company-19494	E131: NOZZLES; EST. SHIPPING
64	8/16/2023	2243.207.233-Training Supplies	\$ (8.54)	51122	Lowe's-9486	STENCILS FOR MARKING
65	8/16/2023	2243.207.325-On-Line Services	\$ (601.87)	QC	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC: 08/2023
66	8/16/2023	2243.207.354-Water	\$ (115.94)	QC	Citizen's Energy Group-432	STA133: METER: 8/7/2023
67	8/16/2023	2243.207.355-Scavenger Services	\$ (77.26)	QC	WM Corporate Service, Inc.-1005	DOC DESTRUCTION: HQ/131/132: 08/2023
68	8/21/2023	2243.207.292-Operating Supplies	\$ (335.46)	51147	Amazon Capital Services-4717	STATION HANDTOWELS
69	8/21/2023	4444.207.231-Operations Equipment	\$ (1,598.19)	51148	Metal Supermarkets-17315	TRENCH TRAILER RACKS
70	8/21/2023	2243.207.292-Operating Supplies	\$ (84.57)	51149	Lowe's-9486	HQ: STEP LADDER
71	8/21/2023	2243.207.360-Facility Maintenance	\$ (246.05)	51150	Lowe's-9486	STA131: MICROWAVE
72	8/21/2023	2243.207.360-Facility Maintenance	\$ (455.05)	51151	Lowe's-9486	STA132: DISHWASHER
73	8/21/2023	2243.207.360-Facility Maintenance	\$ (236.55)	51152	Lowe's-9486	HQ: MICROWAVE
74	8/21/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (139.90)	51153	O'Reilly Automotive, Inc.-7215	HQ STOCK: O'R DEF
75	8/21/2023	2243.207.365-Radio Maintenance	\$ (28.00)	51154	RA-COMM, Inc.-8457	L131 B-RADIO REPAIR
76	8/21/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (60.06)	51155	Bill Estes Automotive-958	M133: OIL CHANGE
77	8/21/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (795.50)	51156	Bill Estes Automotive-958	C1330: REPL STARTER

	DATE	FUND	AMOUNT	TRANS ID	VENDOR	REPORT TITLE
78	8/21/2023	2243.207.290-Medical Supplies	\$ (157.90)	51157	Bound Tree Medical-3250	INFANT MASKS
79	8/21/2023	2243.207.316-Misc. Other Services	\$ (50.24)	51158	Panoony's Pizza-13021	ALS AUDIT & REVIEW: LUNCH
80	8/21/2023	2243.207.313-Training & Travel	\$ (150.00)	51159	Indiana ENA-20448	"IN EMSA-ENA EDUCATIONAL CONFERENCE 2023": REGISTRATION
81	8/21/2023	4444.207.231-Operations Equipment	\$ (1,134.00)	51161	Home Depot-11401	TRENCH RESCUE: STAGE
82	8/21/2023	2243.207.313-Training & Travel	\$ (300.00)	51162	National Strength & Conditioning-5696	"TSAC-F EXAM": REGISTRATION
83	8/21/2023	2243.207.296-Protective Clothing	\$ (1,825.00)	51163	Conway Shields-10067	HQ STOCK: HELMETS
84	8/21/2023	2243.207.313-Training & Travel	\$ (347.84)	51164	National Emergency Training Center-19501	"PLANS REVIEW FOR FIRE AND LIFE SAFETY": REGISTRATION/MEAL PLAN
85	8/21/2023	2243.207.364-IT Services	\$ (1,352.00)	51165	Meriplex-9816	MSOFFICE 365 & MSA: 08/2023
86	8/21/2023	2243.207.360-Facility Maintenance	\$ (68.45)	51166	Hoist Fitness Systems, Inc.-20447	REPL CABLE TO STA131 HOIST SYSTEM
87	8/21/2023	2243.207.313-Training & Travel	\$ (35.00)	51167	United Airlines-11566	"INTO THE JOB-FIRE SYMPOSIUM 2023": BAGGAGE FEES
88	8/21/2023	2243.207.313-Training & Travel	\$ (36.00)	51168	Parking Indianapolis Airport-10419	"INTO THE JOB-FIRE SYMPOSIUM 2023": AIRPORT PARKING
89	8/21/2023	2243.207.313-Training & Travel	\$ (32.23)	51169	The Monarch-18396	"INTO THE JOB-FIRE SYMPOSIUM 2023": MEAL: 8/10-L
90	8/21/2023	2243.207.313-Training & Travel	\$ (28.52)	51170	Pumphouse-19493	"INTO THE JOB-FIRE SYMPOSIUM 2023": MEAL: 8/10-D
91	8/21/2023	2243.207.313-Training & Travel	\$ (24.00)	51171	Union Stockyards-19492	"INTO THE JOB-FIRE SYMPOSIUM 2023": MEAL: 8/11-L
92	8/21/2023	2243.207.313-Training & Travel	\$ (34.93)	51172	Old Chicago Pizza & Tap Room-20450	"INTO THE JOB-FIRE SYMPOSIUM 2023": MEAL: 8/11-D
93	8/21/2023	2243.207.313-Training & Travel	\$ (22.00)	51173	Union Stockyards-19492	"INTO THE JOB-FIRE SYMPOSIUM 2023": MEAL: 8/12-L
94	8/21/2023	2243.207.313-Training & Travel	\$ (30.01)	51174	Pumphouse-19493	"INTO THE JOB-FIRE SYMPOSIUM 2023": MEAL: 8/12-D
95	8/21/2023	2243.207.313-Training & Travel	\$ (14.79)	51175	Dunkin Donuts-10030	"INTO THE JOB-FIRE SYMPOSIUM 2023": MEAL: 8/13-L
96	8/21/2023	2243.207.233-Training Supplies	\$ (109.17)	51176	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: 8/18/2023-9/14/2023
97	8/21/2023	2502-Non Budgeted	\$ (91.00)	51177	MES-Indiana-7380	C. SNEED: NEW HIRE FF UNIFORM
98	8/21/2023	2502-Non Budgeted	\$ (37.99)	51178	MES-Indiana-7380	C. SNEED: NEW HIRE FF UNIFORM
99	8/21/2023	2243.207.225-Uniforms	\$ (294.32)	51179	MES-Indiana-7380	C. SNEED: NEW HIRE FF UNIFORM
100	8/21/2023	2243.207.360-Facility Maintenance	\$ (125.00)	51180	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 08/18/2023
101	8/21/2023	2502-Non Budgeted	\$ (595.90)	51181	MES-Indiana-7380	J. KISH: NEW HIRE FF UNIFORM
102	8/21/2023	2243.207.225-Uniforms	\$ (597.40)	51182	MES-Indiana-7380	C. LAWS: NEW HIRE FF UNIFORM
103	8/21/2023	4444.207.231-Operations Equipment	\$ (137.70)	51183	MES-Indiana-7380	RESTOCK FEE RESCUE HARNESES
104	8/21/2023	4444.207.387-PPE Equipment	\$ (3,441.95)	51184	Macqueen Emergency Group-7186	J. PETER (NEW HIRE): TURNOUT GEAR
105	8/21/2023	2243.207.292-Operating Supplies	\$ (29.43)	51185	Lowe's-9486	HQ: TORQUE SET
106	8/21/2023	2243.207.225-Uniforms	\$ (548.00)	51186	MES-Indiana-7380	J. WILSON (NEW HIRE): FF UNIFORM
107	8/21/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (22.00)	51187	Crew Carwash-12881	POOL CAR: CARWASH
108	8/21/2023	2243.207.360-Facility Maintenance	\$ (1,739.00)	51188	Superior Garage Doors Systems, Inc.-3421	STA131: FRONT BAY DOOR REPAIR
109	8/21/2023	2243.207.274-Fire Prevention Supplies	\$ (101.81)	51189	Home Depot-11401	SIMPLE GREEN, BRUSH
110	8/21/2023	7728-(Non-BFT Fund): Insurance	\$ (1,000.00)	InsClaim	M & M Body Shop-4025	C1303: REPAIR: DEDUCTIBLE
111	8/21/2023	7728-(Non-BFT Fund): Insurance	\$ (12,119.21)	InsClaim	M & M Body Shop-4025	C1303: REPAIR: NON-DEDUCTIBLE PORTION
112	8/21/2023	2243.207.362-Copier Lease & Maintenance	\$ (96.76)	QC	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 07/2023
113	8/21/2023	2243.207.326-Cellular & Data	\$ (1,258.44)	QC	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 7/12/2023-8/11/2023
114	8/23/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE: 08/2023
115	8/23/2023	2243.207.225-Uniforms	\$ (14.00)	51203	MES-Indiana-7380	Z. BOWERS: NAME TAPE
116	8/23/2023	2243.207.360-Facility Maintenance	\$ (23.73)	51204	Lowe's-9486	STA133: 6 OUTLET SURGE PROTECTOR
117	8/23/2023	2243.207.360-Facility Maintenance	\$ (32.88)	51205	Grainger Parts-1565	STA133: NO DUMPING & SAFETY SIGNS
118	8/23/2023	2243.207.293-Firefighter Supplies	\$ (25.00)	51207	Image Pros (A/A)-11836	M134: ACCOUNTABILITY TAGS
119	8/23/2023	2243.207.316-Misc. Other Services	\$ (2,905.70)	51208	CFS Inspections-13216	ANNUAL LADDER TESTING: 2023
120	8/23/2023	2243.207.313-Training & Travel	\$ (1,298.88)	51209	Marriott Hotel-5703	"FIRE-RESCUE INT'L 2023": HOTEL/PARKING
121	8/23/2023	2243.207.313-Training & Travel	\$ (25.76)	51210	Marriott Hotel-5703	"FIRE-RESCUE INT'L 2023": MEAL: 8/14-D
122	8/23/2023	2243.207.313-Training & Travel	\$ (27.00)	51211	Marriott Hotel-5703	"FIRE-RESCUE INT'L 2023": MEAL: 8/15-L
123	8/23/2023	2243.207.313-Training & Travel	\$ (31.26)	51212	Winning Streaks Restaurant-20453	"FIRE-RESCUE INT'L 2023": MEAL: 8/15-D
124	8/23/2023	2243.207.313-Training & Travel	\$ (31.18)	51213	Marriott Hotel-5703	"FIRE-RESCUE INT'L 2023": MEAL: 8/16-L
125	8/23/2023	2243.207.313-Training & Travel	\$ (21.70)	51214	Marriott Hotel-5703	"FIRE-RESCUE INT'L 2023": MEAL: 8/16-D
126	8/23/2023	2243.207.313-Training & Travel	\$ (27.12)	51215	Marriott Hotel-5703	"FIRE-RESCUE INT'L 2023": MEAL: 8/17-L
127	8/23/2023	2243.207.313-Training & Travel	\$ (29.16)	51216	Jack Stack Barbecue Freight House-20454	"FIRE-RESCUE INT'L 2023": MEAL: 8/17-D
128	8/23/2023	2243.207.313-Training & Travel	\$ (27.12)	51217	Marriott Hotel-5703	"FIRE-RESCUE INT'L 2023": MEAL: 8/18-B
129	8/23/2023	2243.207.313-Training & Travel	\$ (10.54)	51218	Love's Travel Stop-8916	"FIRE-RESCUE INT'L 2023": MEAL: 8/18-L
130	8/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (51.89)	51219	Brownsburg Napa and Machining-35	E131: HOSE, END FITTINGS, AND CRIMP
131	8/23/2023	2243.207.313-Training & Travel	\$ (280.00)	51220	Cvent-18605	"IERC 2023": REGISTRATION
132	8/23/2023	2243.207.360-Facility Maintenance	\$ (131.32)	51221	Indiana Department of Homeland Security-13509	STA131: ANNUAL STATE PERMIT FEE
133	8/23/2023	2243.207.309-Professional Services	\$ (3,169.50)	51222	ELITE Public Safety Consulting-15045	FF/EMT HIRING PROCESS: CONSULT/EXAM
134	8/23/2023	2243.207.227-Computer Supplies	\$ (166.00)	51223	New Era Technology-20463	SMARTBOARD WIFI ADAPTERS
135	8/24/2023	2243.207.292-Operating Supplies	\$ (1,125.19)	51230	Amazon Capital Services-4717	2024 ALL FIRE STATION HVAC FILTERS
136	8/25/2023	2243.207.292-Operating Supplies	\$ (49.78)	51238	Amazon Capital Services-4717	STA133: SQUEEGEES
137	8/25/2023	2243.207.360-Facility Maintenance	\$ (247.00)	51240	Action Pest Control-10164	BFT PEST CONTROL: 08/2023
138	8/25/2023	2243.207.290-Medical Supplies	\$ (853.54)	51241	Bound Tree Medical-3250	FLEX WRAP, SENSORS, OXIMETERS
139	8/25/2023	2243.207.290-Medical Supplies	\$ (2,109.00)	51242	Penn Care, Inc.-17336	ELECTRODES, RESTRIANTS, COLD PACKS, FLUID, SYRINGES, CPAP MASKS, INFUSERS
140	8/25/2023	2243.207.225-Uniforms	\$ (58.50)	51244	MES-Indiana-7380	T. SMITH: DRESS JACKET AMENDMENTS
141	8/25/2023	2243.207.290-Medical Supplies	\$ (1,964.10)	51245	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10673
142	8/25/2023	2243.207.290-Medical Supplies	\$ (496.78)	51246	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10642
143	8/28/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (21.99)	51248	O'Reilly Automotive, Inc.-7215	POOL CAR #1: ADAPTER
144	8/28/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (9.61)	51249	O'Reilly Automotive, Inc.-7215	C1322 (5837): BULBS
145	8/28/2023	2243.207.292-Operating Supplies	\$ (14.00)	51251	Dean's Rent All-396	CHAIN SHARPENING
146	8/28/2023	2243.207.326-Cellular & Data	\$ (9.06)	51252	Apple-11630	PIO MEDIA ADD'L PHONE STORAGE: 08/2023
147	8/28/2023	2243.207.362-Copier Lease & Maintenance	\$ (733.03)	QC	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 08/2023

	DATE	FUND	AMOUNT	TRANS ID	VENDOR	REPORT TITLE
148	8/28/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE: 09/2023
149	8/28/2023	2243.207.325-On-Line Services	\$ (159.97)	QC	Charter Communications-6197	STA133: INTERNET: 8/22/23-9/21/23
150	8/30/2023	2243.207.355-Scavenger Services	\$ (350.00)	Utility	WM Corporate Service, Inc.-1005	HQ: SVC CANCELLATION: TRASH DUMPSTER REMOVAL FEE
151	8/30/2023	2243.207.355-Scavenger Services	\$ (350.00)	Utility	WM Corporate Service, Inc.-1005	STA131: SVC CANCELLATION: TRASH DUMPSTER REMOVAL FEE
152	8/30/2023	2243.207.355-Scavenger Services	\$ (288.50)	Utility	WM Corporate Service, Inc.-1005	STA132: SVC CANCELLATION: TRASH DUMPSTER REMOVAL FEE
153	8/30/2023	2243.207.355-Scavenger Services	\$ (280.00)	Utility	WM Corporate Service, Inc.-1005	STA133: SVC CANCELLATION: TRASH DUMPSTER REMOVAL FEE
154	8/30/2023	2243.207.309-Professional Services	\$ (157.43)	51268	Indiana Department of Homeland Security-13509	BFT-STA131-2022: RENOVATION PERMITS
155	8/30/2023	2243.207.326-Cellular & Data	\$ (9.99)	51270	Apple-11630	PIO MEDIA ADD'L PHONE STORAGE: 09/2023
156	8/30/2023	2243.207.290-Medical Supplies	\$ (297.00)	51271	Penn Care, Inc.-17336	DISPOSABLE TEMP PROBES
157	8/30/2023	2243.207.346-Health & Wellness	\$ (150.00)	51272	Modern Strength Psychology Ctr, LLC-20330	EMPLOYEE THERAPY
158	8/30/2023	4444.207.387-PPE Equipment	\$ (88.00)	51273	MES-Indiana-7380	SCOTT AIR-PAK X3 PRO PACKAGE
159	8/30/2023	2243.207.313-Training & Travel	\$ (30.00)	51274	Delta Airlines-9327	"URBAN TO SUBURBAN FIRE CONFERENCE": BAGGAGE FEE
160	8/30/2023	2243.207.313-Training & Travel	\$ (50.00)	51278	Parking Indianapolis Airport-10419	"URBAN TO SUBURBAN FIRE CONFERENCE": AIRPORT PARKING
161	8/30/2023	2243.207.313-Training & Travel	\$ (24.53)	51279	Red Fish Blue Fish-15192	"URBAN TO SUBURBAN FIRE CONFERENCE": MEALS: 8/21/23-D
162	8/30/2023	2243.207.313-Training & Travel	\$ (48.15)	51280	Red Fish Blue Fish-15192	"URBAN TO SUBURBAN FIRE CONFERENCE": MEALS: 8/22/23-L
163	8/30/2023	2243.207.313-Training & Travel	\$ (48.03)	51281	Flounders Chowder House-18076	"URBAN TO SUBURBAN FIRE CONFERENCE": MEALS: 8/22/23-D
164	8/30/2023	2243.207.313-Training & Travel	\$ (38.55)	51282	Red Fish Blue Fish-15192	"URBAN TO SUBURBAN FIRE CONFERENCE": MEALS: 8/23/23-L
165	8/30/2023	2243.207.313-Training & Travel	\$ (48.12)	51283	Shaggy's-18075	"URBAN TO SUBURBAN FIRE CONFERENCE": MEALS: 8/23/23-D
166	8/30/2023	2243.207.313-Training & Travel	\$ (51.40)	51284	Red Fish Blue Fish-15192	"URBAN TO SUBURBAN FIRE CONFERENCE": MEALS: 8/24/23-L
167	8/30/2023	2243.207.313-Training & Travel	\$ (42.32)	51285	Flounders Chowder House-18076	"URBAN TO SUBURBAN FIRE CONFERENCE": MEALS: 8/24/23-D
168	8/30/2023	2243.207.360-Facility Maintenance	\$ (620.53)	51286	Oracle Elevator Company-7273	STA131: ELEVATOR MSA 2023 Q3
169	8/30/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (97.63)	51287	Bill Estes Automotive-958	C1302: OIL CHANGE
170	8/30/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (12.76)	51288	Brownsburg Napa and Machining-35	E131: SPARK PLUGS
171	8/30/2023	2243.207.225-Uniforms	\$ (21.00)	51289	MES-Indiana-7380	P. HUDSON: BDU SHIRT AMENDMENTS
172	8/30/2023	2243.207.225-Uniforms	\$ (21.00)	51290	MES-Indiana-7380	J. WILSON: BDU SHIRT AMENDMENTS
173	8/30/2023	2243.207.360-Facility Maintenance	\$ (550.00)	51291	Mabriz Cleaning, LLC-20302	HQ CLEANING: 08/2023
174	8/30/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (794.39)	51292	Belle Tire Distributors-16996	M132/134: REPL TIRES, OIL CHANGE
175	8/30/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (125.00)	51293	Porter Towing-822	C1330: NO START TOW TO SERVICE SITE
176	8/31/2023	2243.207.293-Firefighter Supplies	\$ (650.34)	51296	MES-Indiana-7380	FLASHLIGHTS (REPLACEMENTS; STOCK)
177	8/31/2023	4444.207.231-Operations Equipment	\$ (12,008.00)	51297	MES-Indiana-7380	THERMAL IMAGING CAMERA (TIC)
178	8/31/2023	2243.207.360-Facility Maintenance	\$ (191.47)	51298	Buckeye Power Sales Co., Inc.-2231	HQ: GENERATOR AIR FILTER REPLACEMENT
179	8/31/2023	2243.207.225-Uniforms	\$ (91.70)	51299	MES-Indiana-7380	M. DAVIS: DRESS JACKET AMENDMENTS
180	8/31/2023	4444.207.231-Operations Equipment	\$ (2,014.00)	51300	MES-Indiana-7380	L139 ISO EQUIPMENT
181	8/31/2023	2243.207.313-Training & Travel	\$ (135.00)	51301	IFCA-11732	C1303: IFCA NEW MEMBERSHIP
182	8/31/2023	2243.207.292-Operating Supplies	\$ (309.42)	51302	Lowe's-9486	L139: TOOLS FOR TOOLBOX
183	8/31/2023	2243.207.226-Fuel	\$ (5,205.21)	Utility	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
184	8/31/2023	2243.207.350-Stormwater	\$ (75.00)	Utility	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 08/2023
185	8/31/2023	2243.207.350-Stormwater	\$ (62.50)	Utility	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 08/2023
186	8/31/2023	2243.207.354-Water	\$ (236.22)	Utility	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 08/2023
187	8/31/2023	2243.207.354-Water	\$ (383.64)	Utility	Town of Brownsburg Utilities-1210	MONTHLY WATER: STA131: 08/2023
188	8/31/2023	2243.207.351-Electricity	\$ (1,619.45)	Utility	Duke Energy-5858	HQ/ADMIN: 7/18/2023-8/15/2023
189	8/31/2023	2243.207.351-Electricity	\$ (103.11)	Utility	Duke Energy-5858	HQ/GARAGE: 7/18/2023-8/15/2023
190	8/31/2023	2243.207.351-Electricity	\$ (1,823.95)	Utility	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 6/22/2023-7/20/2023
191	8/31/2023	2243.207.351-Electricity	\$ (10.70)	Utility	Duke Energy-5858	JR. HIGH SIRENS: 6/29/2023-7/27/2023
192	8/31/2023	2243.207.351-Electricity	\$ (42.80)	Utility	Duke Energy-5858	SIREN #4: 6/29/2023-7/27/2023
193	8/31/2023	2243.207.351-Electricity	\$ (1,095.52)	Utility	AES-6113	MONTHLY ELECTRIC: STA133: 6/27/2023-7/26/2023
194	8/31/2023	2243.207.351-Electricity	\$ (1,205.27)	Utility	Hendricks Power Co-op-253	MONTHLY ELECTRIC: STA132/LOT: 7/1/2023-8/1/2023
195	8/31/2023	2243.207.353-Heat	\$ (61.58)	Utility	Centerpoint Energy-310	MONTHLY GAS: HQ: 7/6/2023-8/3/2023
196	8/31/2023	2243.207.353-Heat	\$ (232.48)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA131: 7/6/2023-8/3/2023
197	8/31/2023	2243.207.353-Heat	\$ (103.62)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA132: 7/6/2023-8/3/2023

	DATE	FUND	AMOUNT	TRANS. ID	VENDOR	REPORT TITLE
198	8/31/2023	2243.207.353-Heat	\$ (144.30)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA133: 7/6/2023-8/3/2023
199	8/31/2023	2243.207.364-IT Services	\$ (398.91)	Utility	Everstream Holding LLC-Michigan-8127	MO FIBER-OPTIC SUPPORT: 08/2023
200	8/31/2023	2243.207.364-IT Services	\$ (33.75)	Utility	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 08/2023
201	8/31/2023	2243.207.364-IT Services	\$ (156.25)	Utility	Steele Insurance-14947	INSURANCE INTERFACE MAINT SUPPORT: 07/2023
		Total:	\$ (173,962.79)			
		2243-General/Operating Fund	\$ (77,893.36)			
		4444.207.231-Operations Equipment	\$ (33,679.88)			
		4444.207.350-Facility Updates	\$ (42,473.00)			
		4444.207.387-PPE Equipment	\$ (3,890.16)			
		4444.207.424-SCBA/Airpacks	\$ (415.37)			
		4444.207.442-Computers	\$ (2,400.81)			
		2502-Non Budgeted	\$ (91.00)			
		7728-(Non-BFT Fund): Insurance	\$ (13,119.21)			

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 08/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	\$ 109,495.00	\$ -	\$ 8,357.30	\$ 8,033.54	\$ -	\$ 38,032.95
2243.207.113	\$ -	\$ 109,495.00	\$ 71,462.05	\$ 68,285.11	65.27%	
SECRETARY PAY	\$ 42,023.00	\$ -	\$ 3,258.68	\$ 3,113.00	\$ -	\$ 14,324.22
2243.207.114	\$ -	\$ 42,023.00	\$ 27,698.78	\$ 26,460.49	65.91%	
SUPPORT SERVICES PAY	\$ 40,000.00	\$ -	\$ 2,464.00	\$ -	\$ -	\$ 23,928.00
2243.207.115	\$ -	\$ 40,000.00	\$ 16,072.00	\$ -	40.18%	
COMMISSION/SEC PAY	\$ 2,700.00	\$ -	\$ -	\$ 150.00	\$ -	\$ 2,100.00
2243.207.116	\$ -	\$ 2,700.00	\$ 600.00	\$ 750.00	22.22%	
DEPUTY FIRE MARSHALL PAY	\$ 69,126.00	\$ -	\$ 5,636.64	\$ -	\$ -	\$ 39,822.09
2243.207.117	\$ -	\$ 69,126.00	\$ 29,303.91	\$ -	42.39%	
CIVILIAN PARAMEDICS	\$ 1,306,821.00	\$ -	\$ 67,021.74	\$ 59,337.46	\$ -	\$ 703,798.38
2243.207.119	\$ -	\$ 1,306,821.00	\$ 603,022.62	\$ 482,581.75	46.14%	
CIVILIAN TARGET PAY OT	\$ -	\$ -	\$ 30,094.91	\$ 25,603.40	\$ -	\$ (292,225.96)
2243.207.119.01	\$ -	\$ -	\$ 292,225.96	\$ 198,521.26	.%	
FIREFIGHTER PAY	\$ 5,382,279.00	\$ -	\$ 402,851.90	\$ 371,359.28	\$ -	\$ 1,940,492.38
2243.207.120	\$ -	\$ 5,382,279.00	\$ 3,441,786.62	\$ 3,243,066.22	63.95%	
FIRE MARSHAL PAY	\$ 80,310.00	\$ -	\$ 6,887.18	\$ 5,886.68	\$ -	\$ 42,430.51
2243.207.121	\$ -	\$ 80,310.00	\$ 37,879.49	\$ 50,036.78	47.17%	
IT ADMINISTRATOR	\$ 11,050.00	\$ -	\$ 850.00	\$ 824.00	\$ -	\$ 3,824.99
2243.207.122	\$ -	\$ 11,050.00	\$ 7,225.01	\$ 7,004.01	65.38%	
OVERTIME PAY	\$ 250,000.00	\$ -	\$ 15,796.92	\$ 43,768.11	\$ -	\$ 114,439.55
2243.207.123	\$ -	\$ 250,000.00	\$ 135,560.45	\$ 211,856.32	54.22%	
SPECIAL/CYCLE PAY	\$ 35,000.00	\$ -	\$ 2,204.82	\$ 2,114.74	\$ -	\$ 19,888.26
2243.207.124	\$ -	\$ 35,000.00	\$ 15,111.74	\$ 13,106.96	43.18%	
RIDE OUT PAY FLSA PAY	\$ 50,000.00	\$ -	\$ 3,080.00	\$ 3,211.00	\$ -	\$ 25,047.50
2243.207.125	\$ -	\$ 50,000.00	\$ 24,952.50	\$ 25,539.00	49.91%	
HOLIDAY PAY	\$ 40,000.00	\$ -	\$ 2,040.00	\$ -	\$ -	\$ 16,222.50
2243.207.126	\$ -	\$ 40,000.00	\$ 23,777.50	\$ 18,600.00	59.44%	
FICA & MEDICARE	\$ 202,595.00	\$ -	\$ 15,213.46	\$ 13,512.54	\$ -	\$ 72,129.42
2243.207.130	\$ -	\$ 202,595.00	\$ 130,465.58	\$ 110,971.85	64.4%	
HEALTH INSURANCE	\$ 2,078,093.00	\$ -	\$ 173,174.42	\$ 168,856.42	\$ -	\$ 692,697.64
2243.207.131	\$ -	\$ 2,078,093.00	\$ 1,385,395.36	\$ 1,350,851.36	66.67%	
PERF	\$ 1,298,011.00	\$ -	\$ 98,404.66	\$ 87,453.88	\$ -	\$ 466,171.78
2243.207.132	\$ -	\$ 1,298,011.00	\$ 831,839.22	\$ 753,927.69	64.09%	
<b>*TOTAL SALARIES &amp; BENEFITS</b>	<b>\$ 10,997,503.00</b>	<b>\$ -</b>	<b>\$ 837,336.63</b>	<b>\$ 793,224.05</b>	<b>\$ -</b>	<b>\$ 3,923,124.21</b>
	<b>\$ -</b>	<b>\$ 10,997,503.00</b>	<b>\$ 7,074,378.79</b>	<b>\$ 6,561,558.80</b>	<b>64.33%</b>	
POSTAGE	\$ 1,000.00	\$ -	\$ 24.53	\$ -	\$ 11.98	\$ 900.16
2243.207.221	\$ -	\$ 1,000.00	\$ 87.86	\$ 358.71	8.79%	
OFFICE SUPPLIES	\$ 7,000.00	\$ -	\$ 918.62	\$ 343.03	\$ 167.42	\$ 3,287.84
2243.207.223	\$ 180.92	\$ 7,180.92	\$ 3,725.66	\$ 4,547.01	51.88%	
FIREFIGHTER UNIFORMS	\$ 12,000.00	\$ -	\$ 726.58	\$ 3,618.94	\$ 4,515.15	\$ 2,911.55
2243.207.225	\$ 10,227.64	\$ 22,227.64	\$ 14,800.94	\$ 33,135.06	66.59%	
FUEL	\$ 90,000.00	\$ -	\$ 5,644.67	\$ 6,910.66	\$ -	\$ 40,437.78
2243.207.226	\$ 11,089.38	\$ 101,089.38	\$ 60,651.60	\$ 68,154.75	60.0%	
COMPUTER SUPPLIES	\$ 5,000.00	\$ -	\$ 120.47	\$ 234.00	\$ 166.00	\$ 1,672.28
2243.207.227	\$ -	\$ 5,000.00	\$ 3,161.72	\$ 2,341.67	63.23%	
SPECIAL OPS SUPPLIES	\$ 5,000.00	\$ -	\$ 173.50	\$ 473.12	\$ -	\$ 3,088.11
2243.207.231	\$ -	\$ 5,000.00	\$ 1,911.89	\$ 4,985.87	38.24%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 08/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SCBA	\$ -	\$ -	\$ -	\$ 365.00	\$ -	\$ -
2243.207.232	\$ -	\$ -	\$ -	\$ 540.60	.%	
TRAINING SUPPLIES	\$ 25,000.00	\$ -	\$ 168.77	\$ 1,146.27	\$ 109.17	\$ 19,933.95
2243.207.233	\$ 135.55	\$ 25,135.55	\$ 5,092.43	\$ 8,134.17	20.26%	
FIRE PREVENTION SUPPLIES	\$ 14,500.00	\$ -	\$ 252.52	\$ 4,130.00	\$ 101.81	\$ 9,515.93
2243.207.274	\$ -	\$ 14,500.00	\$ 4,882.26	\$ 6,357.38	33.67%	
CPR SUPPLIES	\$ 2,000.00	\$ -	\$ 284.50	\$ -	\$ -	\$ 1,334.80
2243.207.289	\$ -	\$ 2,000.00	\$ 665.20	\$ 772.48	33.26%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 5,501.25	\$ 6,970.36	\$ 5,896.32	\$ 36,664.54
2243.207.290	\$ 9,228.03	\$ 94,228.03	\$ 51,667.17	\$ 57,316.33	54.83%	
OPERATING SUPPLIES	\$ 24,000.00	\$ -	\$ 881.44	\$ 1,976.34	\$ 3,138.27	\$ 7,800.15
2243.207.292	\$ 40.35	\$ 24,040.35	\$ 13,101.93	\$ 19,214.85	54.5%	
FIREFIGHTING SUPPLIES	\$ 20,000.00	\$ -	\$ 84.89	\$ 681.63	\$ 1,129.94	\$ 10,147.47
2243.207.293	\$ 620.00	\$ 20,620.00	\$ 9,342.59	\$ 10,892.90	45.31%	
PROTECTIVE CLOTHING	\$ 18,000.00	\$ -	\$ 1,715.19	\$ 354.35	\$ 3,845.00	\$ 9,397.53
2243.207.296	\$ -	\$ 18,000.00	\$ 4,757.47	\$ 13,340.88	26.43%	
<b>**TOTAL SUPPLIES**</b>	<b>\$ 308,500.00</b>	<b>\$ -</b>	<b>\$ 16,496.93</b>	<b>\$ 27,203.70</b>	<b>\$ 19,081.06</b>	<b>\$ 147,092.09</b>
	<b>\$ 31,521.87</b>	<b>\$ 340,021.87</b>	<b>\$ 173,848.72</b>	<b>\$ 230,092.66</b>	<b>51.13%</b>	
CLERK-TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
2243.207.303	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	100.0%	
PROFESSIONAL SERVICES	\$ 38,000.00	\$ -	\$ 1,265.00	\$ 9,022.00	\$ 3,326.93	\$ 27,761.13
2243.207.309	\$ 2,900.00	\$ 40,900.00	\$ 9,811.94	\$ 39,836.26	23.99%	
AMBULANCE COLLECTION/ACCT	\$ 65,000.00	\$ -	\$ 1,391.47	\$ 4,075.00	\$ -	\$ 39,935.45
2243.207.310	\$ -	\$ 65,000.00	\$ 25,064.55	\$ 30,287.18	38.56%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ -	\$ 2,657.50	\$ -	\$ 55,345.40
2243.207.312	\$ -	\$ 60,000.00	\$ 4,654.60	\$ 23,375.83	7.76%	
TRAINING AND TRAVEL	\$ 47,000.00	\$ -	\$ 3,322.50	\$ -	\$ 3,675.34	\$ 11,080.97
2243.207.313	\$ 3,789.92	\$ 50,789.92	\$ 36,033.61	\$ 32,097.79	70.95%	
MISC OTHER SERVICES	\$ 7,300.00	\$ -	\$ 475.24	\$ 2,530.50	\$ 2,965.70	\$ 1,890.83
2243.207.316	\$ -	\$ 7,300.00	\$ 2,443.47	\$ 4,262.23	33.47%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 352.00	\$ 352.00	\$ -	\$ 2,236.40
2243.207.324	\$ -	\$ 5,800.00	\$ 3,563.60	\$ 3,548.88	61.44%	
ON-LINE SERVICES	\$ 10,000.00	\$ -	\$ 994.93	\$ 825.17	\$ -	\$ 3,301.75
2243.207.325	\$ -	\$ 10,000.00	\$ 6,698.25	\$ 6,091.71	66.98%	
CELL PHONES	\$ 16,000.00	\$ -	\$ 1,267.50	\$ 1,195.26	\$ 9.99	\$ 6,439.13
2243.207.326	\$ -	\$ 16,000.00	\$ 9,550.88	\$ 10,369.14	59.69%	
PRINTING & ADVERTISING	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
2243.207.331	\$ -	\$ 250.00	\$ -	\$ -	.%	
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
2243.207.332	\$ -	\$ 500.00	\$ -	\$ 124.97	.%	
PROFESSIONAL BOOKS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
2243.207.334	\$ -	\$ 1,000.00	\$ -	\$ 85.00	.%	
WARNING SIRENS	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 2,762.60	\$ 4,312.40
2243.207.336	\$ -	\$ 8,000.00	\$ 925.00	\$ 9,178.15	11.56%	
LIABILITY INS DEDUCTIBLES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
2243.207.339	\$ -	\$ 10,000.00	\$ -	\$ 4,696.00	.%	
INSURANCE/DEDUCTIBLES	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 73,028.00
2243.207.340	\$ -	\$ 75,000.00	\$ 1,972.00	\$ 4,159.55	2.63%	
WORKERS COMPENSATION	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 08/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
2243.207.343	\$ -	\$ 80,000.00	\$ -	\$ -	.%	
HEALTH & WELLNESS	\$ 122,100.00	\$ -	\$ 1,950.00	\$ 1,976.00	\$ 6,127.25	\$ 44,085.12
2243.207.346	\$ 1,600.00	\$ 123,700.00	\$ 73,487.63	\$ 111,198.13	59.41%	
STORMWATER	\$ 2,500.00	\$ -	\$ 227.50	\$ 137.50	\$ -	\$ 1,130.00
2243.207.350	\$ -	\$ 2,500.00	\$ 1,370.00	\$ 1,100.00	54.8%	
ELECTRICITY	\$ 60,000.00	\$ -	\$ 5,900.80	\$ 7,219.28	\$ -	\$ 10,757.22
2243.207.351	\$ -	\$ 60,000.00	\$ 49,242.78	\$ 42,499.50	82.07%	
HEAT	\$ 45,000.00	\$ -	\$ 541.98	\$ 1,126.35	\$ -	\$ 25,408.39
2243.207.353	\$ -	\$ 45,000.00	\$ 19,591.61	\$ 21,463.99	43.54%	
WATER	\$ 15,000.00	\$ -	\$ 735.80	\$ 920.40	\$ -	\$ 8,888.40
2243.207.354	\$ -	\$ 15,000.00	\$ 6,111.60	\$ 6,520.58	40.74%	
TRASH SERVICE	\$ 6,500.00	\$ -	\$ 1,356.20	\$ 332.42	\$ -	\$ 499.75
2243.207.355	\$ -	\$ 6,500.00	\$ 6,000.25	\$ 3,856.29	92.31%	
FACILITY MAINTENANCE	\$ 85,196.00	\$ -	\$ 3,961.20	\$ 12,451.97	\$ 9,654.13	\$ 18,138.33
2243.207.360	\$ 13,589.31	\$ 98,785.31	\$ 70,992.85	\$ 56,458.52	71.87%	
TURNOUT GEAR MAINTENANCE	\$ 37,000.00	\$ -	\$ -	\$ -	\$ 2,807.81	\$ 31,435.48
2243.207.361	\$ 819.27	\$ 37,819.27	\$ 3,575.98	\$ 195.40	9.46%	
COPIER & LEASE MAINTENANCE	\$ 9,000.00	\$ -	\$ 1,362.66	\$ 382.20	\$ -	\$ 4,313.78
2243.207.362	\$ -	\$ 9,000.00	\$ 4,686.22	\$ 4,640.27	52.07%	
VEHICLE/EQUIPMENT REPAIRS	\$ 125,000.00	\$ -	\$ 15,152.65	\$ 10,175.99	\$ 2,583.27	\$ (2,211.81)
2243.207.363	\$ 16,645.25	\$ 141,645.25	\$ 141,273.79	\$ 90,891.65	99.74%	
IT SUPPORT FEES	\$ 78,427.00	\$ -	\$ 2,625.11	\$ 2,446.40	\$ 3,913.25	\$ 25,744.62
2243.207.364	\$ 9,038.86	\$ 87,465.86	\$ 57,807.99	\$ 47,836.47	66.09%	
RADIO MAINTENANCE	\$ 8,000.00	\$ -	\$ 189.00	\$ -	\$ 28.00	\$ 3,617.63
2243.207.365	\$ -	\$ 8,000.00	\$ 4,354.37	\$ 6,093.45	54.43%	
EMS MAINTENANCE	\$ 30,610.00	\$ -	\$ -	\$ -	\$ -	\$ 28,013.74
2243.207.369	\$ -	\$ 30,610.00	\$ 2,596.26	\$ 19,590.91	8.48%	
SUBSCRIPTIONS/DUES	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ (134.71)
2243.207.393	\$ -	\$ 250.00	\$ 384.71	\$ 665.57	153.88%	
PROFESSIONAL MEMBERSHIPS	\$ 4,645.00	\$ -	\$ -	\$ 232.00	\$ -	\$ 2,002.50
2243.207.398	\$ -	\$ 4,645.00	\$ 2,642.50	\$ 2,890.50	56.89%	
<b>**TOTAL OTHER SVCS**</b>	<b>\$ 1,083,078.00</b>	<b>\$ -</b>	<b>\$ 58,071.54</b>	<b>\$ 58,057.94</b>	<b>\$ 37,854.27</b>	<b>\$ 518,769.90</b>
	<b>\$ 48,382.61</b>	<b>\$ 1,131,460.61</b>	<b>\$ 574,836.44</b>	<b>\$ 614,013.92</b>	<b>50.8%</b>	
MISC CAPITAL EXPENDITURES	\$ 24,400.00	\$ -	\$ -	\$ -	\$ -	\$ 24,400.00
2243.207.442	\$ -	\$ 24,400.00	\$ -	\$ -	.%	
TRAINING EQUIPMENT	\$ -	\$ -	\$ -	\$ 2,367.32	\$ -	\$ -
2243.207.452	\$ -	\$ -	\$ -	\$ 6,185.87	.%	
FACILITY EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2243.207.453	\$ -	\$ -	\$ -	\$ 19,463.36	.%	
<b>**TOTAL CAPITAL EXPENSES**</b>	<b>\$ 24,400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,367.32</b>	<b>\$ -</b>	<b>\$ 24,400.00</b>
	<b>\$ -</b>	<b>\$ 24,400.00</b>	<b>\$ -</b>	<b>\$ 25,649.23</b>	<b>.%</b>	
<b>**TOTAL FIRE TERRITORY BUDGET</b>	<b>\$ 12,413,481.00</b>	<b>\$ -</b>	<b>\$ 911,905.10</b>	<b>\$ 880,853.01</b>	<b>\$ 56,935.33</b>	<b>\$ 4,613,386.20</b>
	<b>\$ 79,904.48</b>	<b>\$ 12,493,385.48</b>	<b>\$ 7,823,063.95</b>	<b>\$ 7,431,314.61</b>	<b>62.62%</b>	
<b>GRAND TOTAL</b>	<b>\$ 12,413,481.00</b>	<b>\$ -</b>	<b>\$ 911,905.10</b>	<b>\$ 880,853.01</b>	<b>\$ 56,935.33</b>	<b>\$ 4,613,386.20</b>
	<b>\$ 79,904.48</b>	<b>\$ 12,493,385.48</b>	<b>\$ 7,823,063.95</b>	<b>\$ 7,431,314.61</b>	<b>62.62%</b>	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE EQUIPMENT REPLACEMENT FUND**

**EXP 4444**  
**TMB Period 08/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 103,000.00	\$ -	\$ 6,107.49	\$ -	\$ 45,310.23	\$ 15,191.46
4444.207.231	\$ 29,913.63	\$ 132,913.63	\$ 72,411.94	\$ 47,247.49	54.48%	
SCBA EQUIPMENT	\$ 1,730.00	\$ -	\$ -	\$ -	\$ -	\$ 1,730.00
4444.207.232	\$ -	\$ 1,730.00	\$ -	\$ 8,201.30	.%	
* TOTAL SUPPLIES	\$ 104,730.00	\$ -	\$ 6,107.49	\$ -	\$ 45,310.23	\$ 16,921.46
	\$ 29,913.63	\$ 134,643.63	\$ 72,411.94	\$ 55,448.79	53.78%	
FACILITY UPDATES	\$ 221,500.00	\$ -	\$ -	\$ -	\$ 51,410.00	\$ 169,327.53
4444.207.350	\$ -	\$ 221,500.00	\$ 762.47	\$ 9,790.00	.34%	
PPE EQUIPMENT	\$ 60,000.00	\$ -	\$ 7,867.42	\$ 1,763.40	\$ 23,655.44	\$ 27,114.75
4444.207.387	\$ 58,963.37	\$ 118,963.37	\$ 68,193.18	\$ 14,072.77	57.32%	
* TOTAL OTHER SVCS. & CHARGES	\$ 281,500.00	\$ -	\$ 7,867.42	\$ 1,763.40	\$ 75,065.44	\$ 196,442.28
	\$ 58,963.37	\$ 340,463.37	\$ 68,955.65	\$ 23,862.77	20.25%	
TRAINING	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 21,500.00
4444.207.422	\$ -	\$ 40,000.00	\$ 18,500.00	\$ 116,562.35	46.25%	
SCBA AIRPACKS	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 492,327.37	\$ 62,609.83
4444.207.424	\$ 492,000.00	\$ 557,000.00	\$ 2,062.80	\$ -	.37%	
FITNESS EQUIPMENT	\$ 14,600.00	\$ -	\$ -	\$ -	\$ -	\$ 7,126.00
4444.207.436	\$ -	\$ 14,600.00	\$ 7,474.00	\$ -	51.19%	
COMPUTERS/SOFTWARE	\$ 15,000.00	\$ -	\$ -	\$ 5,115.18	\$ 2,400.81	\$ 7,790.46
4444.207.442	\$ 3,856.75	\$ 18,856.75	\$ 8,665.48	\$ 5,915.14	45.95%	
EMS	\$ 113,860.00	\$ -	\$ -	\$ -	\$ 109,741.66	\$ 2,123.34
4444.207.447	\$ -	\$ 113,860.00	\$ 1,995.00	\$ 200,000.00	1.75%	
VEHICLES	\$ 165,000.00	\$ -	\$ 3,450.00	\$ 3,400.00	\$ 40,024.24	\$ (49,102.49)
4444.207.451	\$ 5,120.00	\$ 170,120.00	\$ 179,198.25	\$ 275,185.30	105.34%	
FACILITY EQUIPMENT	\$ 14,000.00	\$ -	\$ 13,649.79	\$ -	\$ -	\$ 350.21
4444.207.453	\$ -	\$ 14,000.00	\$ 13,649.79	\$ -	97.5%	
* TOTAL CAPITAL EXPENSES	\$ 427,460.00	\$ -	\$ 17,099.79	\$ 8,515.18	\$ 644,494.08	\$ 52,397.35
	\$ 500,976.75	\$ 928,436.75	\$ 231,545.32	\$ 597,662.79	24.94%	
*** GRAND TOTAL	\$ 813,690.00	\$ -	\$ 31,074.70	\$ 10,278.58	\$ 764,869.75	\$ 265,761.09
	\$ 589,853.75	\$ 1,403,543.75	\$ 372,912.91	\$ 676,974.35	26.57%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-NON-BUDGETED - FIRE**

**EXP 2502**  
**TMB Period 08/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
TRAINING EXPENSES	\$ -	\$ -	\$ -	\$ 247.65	\$ -	\$ -
2502.207.301	\$ 286.74	\$ 286.74	\$ 286.74	\$ 3,179.65	100.0%	
TOTAL OTHER SVCS. & CHGS	\$ -	\$ -	\$ -	\$ 247.65	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ 3,179.65	100.0%	
<b>**GRAND TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 247.65</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>\$ 286.74</b>	<b>\$ 286.74</b>	<b>\$ 286.74</b>	<b>\$ 3,179.65</b>	<b>100.0%</b>	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE GRANT FUND**

**EXP 4651**  
**TMB Period 08/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
VEHICLES & EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4651.207.420	\$ -	\$ -	\$ -	\$ 4,740.22	.%	
**TOTAL CAPITAL EXPENSES**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 4,740.22	.%	
**GRAND TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 4,740.22	.%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-DONATION FUND**

**EXP 2300  
TMB Period 08/2023**

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - SPECIAL UNITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (145.00)
2300.207.459	\$ -	\$ -	\$ 145.00	\$ -	.%	\$ (145.00)
FIRE - EVENTS	\$ -	\$ -	\$ -	\$ 371.00	\$ -	\$ -
2300.207.460	\$ -	\$ -	\$ -	\$ 542.00	.%	\$ -
FIRE - EMP. APPRECIATION	\$ -	\$ -	\$ -	\$ 460.49	\$ -	\$ (1,589.57)
2300.207.461	\$ -	\$ -	\$ 1,589.57	\$ 2,425.20	.%	\$ (1,589.57)
FIRE - MISC. EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2300.207.462	\$ -	\$ -	\$ -	\$ 196.13	.%	\$ -
*TOTAL FIRE DONATION EXP	\$ -	\$ -	\$ -	\$ 831.49	\$ -	\$ (1,734.57)
	\$ -	\$ -	\$ 1,734.57	\$ 3,163.33	.%	\$ (1,734.57)
***GRAND TOTAL	\$ -	\$ -	\$ -	\$ 831.49	\$ -	\$ (1,734.57)
	\$ -	\$ -	\$ 1,734.57	\$ 3,163.33	.%	\$ (1,734.57)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE PROTECTION TERRITORY FUND**

**REV-2243**  
**TMB Period 08/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	\$ 6,481,354.00	\$ -	\$ -	\$ -	56.93%	
2243.110		\$ 6,481,354.00	\$ 3,689,883.18	\$ 3,620,613.95	57.5%	\$ 2,791,470.82
LIT CERTIFIED SHARES	\$ -	\$ -	\$ -	\$ 293,814.74	.%	
2243.121		\$ -	\$ -	\$ 2,766,386.80	70.18%	\$ -
AUTO & AIRCRAFT EXCISE	\$ 754,604.00	\$ -	\$ -	\$ -	38.33%	
2243.122		\$ 754,604.00	\$ 289,268.70	\$ 329,496.05	49.42%	\$ 465,335.30
COMM VEHICLE EXCISE TAX (CVET)	\$ 4,663.00	\$ -	\$ -	\$ -	44.01%	
2243.125		\$ 4,663.00	\$ 2,052.22	\$ 2,094.05	50.0%	\$ 2,610.78
FIRE BLDG. PERMITS	\$ 18,120.00	\$ -	\$ 500.00	\$ 5,139.18	149.68%	
2243.221		\$ 18,120.00	\$ 27,122.58	\$ 69,980.80	88.6%	\$ (9,002.58)
EMS REPORTS	\$ 403.00	\$ -	\$ -	\$ -	52.11%	
2243.420		\$ 403.00	\$ 210.00	\$ 180.00	54.55%	\$ 193.00
FIRE INCIDENT REPORTS	\$ 121.00	\$ -	\$ 15.00	\$ 45.00	86.78%	
2243.421		\$ 121.00	\$ 105.00	\$ 120.00	51.35%	\$ 16.00
SIGNS REFLECTIVE ADDRESS	\$ 9.00	\$ -	\$ -	\$ -	.%	
2243.450		\$ 9.00	\$ -	\$ -	.%	\$ 9.00
SIGNS REFLECTIVE 20-9090-2	\$ 40.00	\$ -	\$ -	\$ -	.%	
2243.451		\$ 40.00	\$ -	\$ -	.%	\$ 40.00
FIRE MARSHALL INSPECTIONS	\$ 351.00	\$ -	\$ 120.00	\$ 45.00	51.28%	
2243.453		\$ 351.00	\$ 180.00	\$ 135.00	50.0%	\$ 171.00
AMBULANCE RUN REVENUE	\$ 917,300.00	\$ -	\$ 20,108.19	\$ 65,961.14	37.83%	
2243.456		\$ 917,300.00	\$ 347,038.28	\$ 446,972.76	63.53%	\$ 570,261.72
FACILITY RENTALS	\$ 5,000.00	\$ -	\$ 400.00	\$ -	64.0%	
2243.475		\$ 5,000.00	\$ 3,200.00	\$ 2,800.00	58.33%	\$ 1,800.00
CPR CLASS FEES	\$ 4,400.00	\$ -	\$ 1,160.00	\$ 50.00	72.72%	
2243.498		\$ 4,400.00	\$ 3,199.80	\$ 1,433.80	76.52%	\$ 1,200.20
TRANSFER IN	\$ -	\$ -	\$ 296,734.08	\$ -	.%	
2243.520		\$ -	\$ 2,077,138.56	\$ -	.%	\$ (2,077,138.56)
MISC REVENUE	\$ 33,731.00	\$ -	\$ 16,600.00	\$ 25.00	76.34%	
2243.600		\$ 33,731.00	\$ 25,751.24	\$ 7,658.00	97.59%	\$ 7,979.76
INTEREST	\$ 35,462.00	\$ -	\$ 19,105.49	\$ 4,560.41	466.59%	
2243.609		\$ 35,462.00	\$ 165,460.97	\$ 19,319.35	34.62%	\$ (129,998.97)
9/11 MEMORIAL DONATOINS	\$ -	\$ -	\$ 1,000.00	\$ -	.%	
2243.671		\$ -	\$ 11,000.00	\$ 10,000.00	100.0%	\$ (11,000.00)
TASK FORCE ONE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	.%	
2243.676		\$ -	\$ 90.46	\$ -	.%	\$ (90.46)
TRANSFER IN	\$ 12,340.00	\$ -	\$ -	\$ -	.%	
2243.920		\$ 12,340.00	\$ -	\$ -	.%	\$ 12,340.00
REFUND COSTS	\$ -	\$ -	\$ -	\$ 98,983.91	.%	
2243.960		\$ -	\$ 909.99	\$ 102,539.13	99.84%	\$ (909.99)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE PROTECTION TERRITORY FUND**

**REV-2243**  
**TMB Period 08/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
TAKE HOME FUEL SURCHARGE	\$ -	\$ -	\$ 270.00	\$ -	.%	
2243.961		\$ -	\$ 2,115.00	\$ -	.%	\$ (2,115.00)
RETURNED EMP DEDUCT/DIR DEP	\$ 5.00	\$ -	\$ -	\$ -	.%	
2243.977		\$ 5.00	\$ -	\$ -	.%	\$ 5.00
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
2243.989		\$ -	\$ -	\$ 2,500.00	100.0%	\$ -
*** GRAND TOTALS	\$ 8,267,903.00	\$ -	\$ 356,012.76	\$ 468,624.38	80.37%	
		\$ 8,267,903.00	\$ 6,644,725.98	\$ 7,382,229.69	61.87%	\$ 1,623,177.02

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE EQUIPMENT REPLACEMENT FUND**

**REV-4444**  
**TMB Period 08/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	\$ 942,438.00	\$ -	\$ -	\$ -	55.95%	
4444.110		\$ 942,438.00	\$ 527,268.07	\$ 470,481.11	57.5%	\$ 415,169.93
AUTO & AIRCRAFT EXCISE	\$ 109,725.00	\$ -	\$ -	\$ -	37.66%	
4444.122		\$ 109,725.00	\$ 41,324.09	\$ 42,810.06	49.42%	\$ 68,400.91
COMM VEHICLE EXCISE TAX (CVET)	\$ 678.00	\$ -	\$ -	\$ -	43.24%	
4444.125		\$ 678.00	\$ 293.17	\$ 272.07	50.0%	\$ 384.83
INTEREST	\$ 6,603.00	\$ -	\$ 8,384.43	\$ 1,212.26	1007.6%	
4444.609		\$ 6,603.00	\$ 66,531.79	\$ 6,131.91	38.47%	\$ (59,928.79)
<b>*** GRAND TOTALS</b>	<b>\$ 1,059,444.00</b>	<b>\$ -</b>	<b>\$ 8,384.43</b>	<b>\$ 1,212.26</b>	<b>59.98%</b>	
		<b>\$ 1,059,444.00</b>	<b>\$ 635,417.12</b>	<b>\$ 519,695.15</b>	<b>56.41%</b>	<b>\$ 424,026.88</b>

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - NON-BUDGETED - FIRE**

**REV-2502**  
**TMB Period 08/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ -	\$ 100.00	.%	
2502.452		\$ -	\$ -	\$ 3,896.80	62.04%	\$ -
MISC REVENUE	\$ -	\$ -	\$ 2.74	\$ -	.%	
2502.600		\$ -	\$ 680.94	\$ 3,179.65	89.93%	\$ (680.94)
REFUND COSTS	\$ -	\$ -	\$ 633.89	\$ -	.%	
2502.960		\$ -	\$ 2,205.51	\$ -	.%	\$ (2,205.51)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
2502.989		\$ -	\$ -	\$ 101.27	100.0%	\$ -
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 636.63</b>	<b>\$ 100.00</b>	<b>.%</b>	
		<b>\$ -</b>	<b>\$ 2,886.45</b>	<b>\$ 7,177.72</b>	<b>72.37%</b>	<b>\$ (2,886.45)</b>

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE GRANT FUND**

**REV-4651**  
**TMB Period 08/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
PRIVATE GRANTS	\$ -	\$ -	\$ -	\$ -	.%	
4651.321		\$ -	\$ -	\$ 2,720.00	100.%	\$ -
*** GRAND TOTALS	\$ -	\$ -	\$ -	\$ -	.%	
		\$ -	\$ -	\$ 2,720.00	100.%	\$ -

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - DONATION FUND**

**REV-2300**  
**TMB Period 08/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE 2300.368.02	\$ -	\$ -	\$ 25.00 \$ 1,125.00	\$ - \$ -	.% .%	 \$ (1,125.00)
POLICE - EVENT REVENUE 2300.369.01	\$ -	\$ -	\$ 300.00 \$ 3,300.00	\$ 420.00 \$ 5,020.00	.% 73.66%	 \$ (3,300.00)
FIRE - EVENT REVENUE 2300.369.02	\$ -	\$ -	\$ - \$ 4,409.33	\$ - \$ 1,600.00	.% 98.46%	 \$ (4,409.33)
POLICE - EMP. APPRECIATION REV 2300.370.01	\$ -	\$ -	\$ - \$ 1,634.60	\$ - \$ 1,460.00	.% 55.2%	 \$ (1,634.60)
POLICE - MISC. REVENUE 2300.371.01	\$ -	\$ -	\$ 6,000.00 \$ 19,200.00	\$ - \$ 10,000.00	.% 80.0%	 \$ (19,200.00)
FIRE - MISC. REVENUE 2300.371.02	\$ -	\$ -	\$ - \$ 5.20	\$ - \$ 1,010.00	.% 100.0%	 \$ (5.20)
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25.00</b> <b>\$ 5,539.53</b>	<b>\$ -</b> <b>\$ 2,610.00</b>	<b>.%</b> <b>66.15%</b>	 <b>\$ (5,539.53)</b>



# EXECUTIVE BOARD ACTION

## VIII./New/A. MONTHLY STAFF REPORTS

### *Summary*

Department Chief's reporting.  
Incident and Run counts.

### *Attachments*

- Incidents, Runs, and Staff Report: 07/2023 Activity
- Incidents, Runs, and Staff Report: 08/2023 Activity

### *Actions*

- 09/26/23: Board review and questions



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### JULY 2023 Activity

#### VGT Run Activity

Fire/Technical: 151

EMS: 242

Total: 393

#### Division Chief of EMS, Zach Bowers

**Meetings:** HCCC C-Code Committee; Indiana EMS Commission.

**EMS Training:** Attended HRH ALS Audit and Review; 2023 HRH Protocol Update

**Other:** Presented 2023 HRH Protocol Update training to Danville Fire Department and Plainfield Fire Territory and assisted with the presentation for North Salem Fire Department; Hendricks County Fair coverage

#### Health and Safety Officer, Justin Butts

- Scheduled Firefighter WPE validation, required for new SCBAs.
- Assisted with final training for Recruit Adams – multiple days were spent working on fundamental skill sets.
- Passed FAA Part 107 Drone Pilot Exam – Began training flights.
- Completed Fit2Thrive update for peer fitness certification.
- Continued research to mental health programming with Modern Strength Psychology Center.
- Registered for NSCA – Tactical Strength and Conditioning Facilitator examination.
- Hosted mental health education by Dr. Rebecca Kinsey for on duty crews.
- Started working on a modification for the fitness stipends.

#### Public Information Officer (PIO), Nina Powell

- Participated in 1 in studio live interview with Fox and 2 live field news interviews highlighting 2 Brownsburg brothers and their lemonade stand that donates 100% of the proceeds to BFT, BPD & The Animal Shelter. BFT Fire Crews & BFT Paramedics participated in an on-site news story at the lemonade stand enjoying lemonade and congratulating the boys on being great citizens. The news story helped the boys far exceed previous years totals reaching over \$4,000 donated in just 2 days.
- Shared social media content from Brownsburg Parks Department & Brownsburg Community School Corp highlighting family events and back to school safety.
- Created social media post on 7/13/2023 of E132, E133, M132 & M133 meeting some children at the restaurant they were having lunch at. Crews utilized the Public Education Kits I created for outreach and took photos with the children. With parental consent we posted the photos reaching nearly 17,000 people with our community forward approach.
- Reached approximately 5000 local residents with Community Risk Reduction safety messaging during the 4<sup>th</sup> of July Extravaganza and by sharing a Fire Safety Announcement during the Parade combined.
- Used trending sounds on our social media platforms to bring our content to more viewers.
- Increased our total followers on TikTok from 750 to 1064 from June to July
- Created recruitment content targeting BHS students highlighting our hiring age of 19 to create a recruitment pipeline for local young adults.
- Reached 20,377 social media accounts with photos of Ladder 131 saving ducklings from storm drain in Arbuckle Park.
- Shared pet fire safety article BFT was featured in on National Dog Photography Day (7/26) & shared to social media reaching 3471 people with many sharing photos of their beloved dogs in the comments. Pet fire safety community engagement was great!
- Increased social media engagement by 93% from July 1<sup>st</sup> through July 14<sup>th</sup>.
- Reached a total of 222,575 social media accounts in the month of July.



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### JULY 2023 Activity

#### Division Chief of Training & Safety, Jerry Harder

Meetings: Staff Meetings, Hendricks County Special Ops, PS Trax, INTF Managers meeting

Monthly Trainings: Crews have been working hard learning the new SCOTT SCBA. This has been an on-going project for months trying to get all the equipment in. The new SCBA has a redesigned mask and better fitting shoulder/waist straps.

Training Grounds:

- Construction has currently stopped for the summer. The finishing of the 2<sup>nd</sup> floor of the Long Stretch cans will resume this fall.
- The roof vent prop has been removed.
- Training grounds have been cleaned up, again.
- The shipping containers have arrived. They will be used as replacements for the burn facility when the time comes.

Next Recruit Class: The hiring list has been made and chiefs interviews will be next. The current plan is to have them join another recruit class sometime in October with a start date late December of 2023

Trench Rescue: The next step is to build the rack to hold all the lumber and tools. That will start here later this month. Training will start next month.

Hendricks County Rescue Task Force:

- More training on SARCOP / Quick Capture
- Crews trained on boat operations using advanced sonar to scan the bottom of a pond or lake.

#### Fire Prevention Division, Fire Marshal Paul Hudson

##### Fire Prevention Staffing

##### Major Construction and Remodel Projects

Michael's 907 N Green St.- Certificate of Occupancy  
OrthoIndy Ambulatory 9070 E 56<sup>th</sup> St.  
The Arbuckle Phase 2 7140 Arbuckle Commons  
Home 2 Suites 520 W Northfield  
Northfield Drive Commercial Building 1665 W Northfield  
Crossroads Elementary School 4135 E. Northfield  
Pep Boys 2679 N SR 267 – Certificate of Occupancy  
Project Largemouth 3 4430 N 1000 E Spec office  
Brownsburg West Middle School 1555 S Odell Street – Certificate of Occupancy  
Park 136 Building 2 1731 E US 136  
WB Frozen palm oil tank 50 Maplehurst Dr.  
Brownsburg Schools Administration remodel 310 Stadium Dr.  
Starbucks 4470 Gipper Way  
McDonald's 4490 Gipper Way  
Pet Wellness Center 80 E Northfield Dr.  
Schumacher Racing Shop 2 – 1683 E Northfield Dr.  
Cary Company – 4334 N CR 1000 E – Certificate of Occupancy  
Divot Golf – 60 E Northfield Dr.  
Patrick Place Lot 10 – 730 Patrick Pl  
Bill Estes Ford EV charging stations 450 E Northfield Dr.  
State Bank drive through addition 900 E 56<sup>th</sup> St.  
OK Coffee Company 421 E Main St.

Oranomed 1145 E Northfield Dr.  
HMD Motorsports 843 E Main St.  
Imperial Dade 4334 N CR 1000 E  
Ascension St. Vincent CENTA 590 Pit Rd - Certificate of Occupancy  
Brownsburg High School North Physical Education Facility 1000 S Odell St.  
Brownsburg High School expansion project 1000 S Odell St.  
AT&T Mobility project at Lucas Oil Raceway Park 10267 E US 136  
Chipotle Mexican Grill 905 N Green St.  
7Brew Drive Through Coffee 7430 E CR 700 N  
Lapp and West 1665 W Northfield Dr.  
Regus office space 5724 N Green St.

##### Community Risk Reduction Engagement

Code compliance consulting: architects/engineers  
Existing business and school inspections  
Town of Brownsburg Tech Committee  
Fire Investigations  
BFT Executive Board Meeting  
Town of Brownsburg events meetings

##### Public Education & Community Events

Lions Club 4<sup>th</sup> of July Extravaganza 7/1 - 7/4  
4<sup>th</sup> of July parade and fireworks  
Smoke Alarm Presentation for Seniors  
Hendricks County Fair Display 7/21



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### JULY 2023 Activity

Deputy Chief of Administration, Todd Miller

#### VEHICLE MAINTENANCE

##### **LD131:**

- Rear tire repair 250.07 (parts 15.00 / labor 201.00 / other 34.07)

##### **C1302:**

- Rear air conditioning line replacement 2286.12 (parts 998.62 / labor 1237.50 / Misc. 50.00)

##### **C1322:**

- Install SOP APIM (radio / blue tooth control) 1030.00 (parts 700.00 / labor 330.00)

##### **MD131:**

- PMI, front end repair, replace 4 rear tires, front & rear brake pads / rotors 2122.87 (parts 1246.88 / labor 814.99 / 61.00)

##### **MD132:**

- A/C repair 631.50 (parts 50.00 / labor 581.50)

#### **New Trucks:**

Both new Ford F150 trucks are at Waymire getting the light packages installed. One should be done the second week of August, the second one is waiting on parts that are still a couple of weeks out. Parts have been ordered for the third new truck which are probably 6-8 weeks out.

#### BUILDING MAINTENANCE

##### **Headquarters:**

- HVAC repair 167.00

- HVAC repair 254.00 (parts 90.00 / labor 108.00 / truck fee 56.00)

##### **Station 132:**

- HVAC repair 167.00 (labor 108.00 / truck fee 59.00)

- Septic Filter exchange 250.00

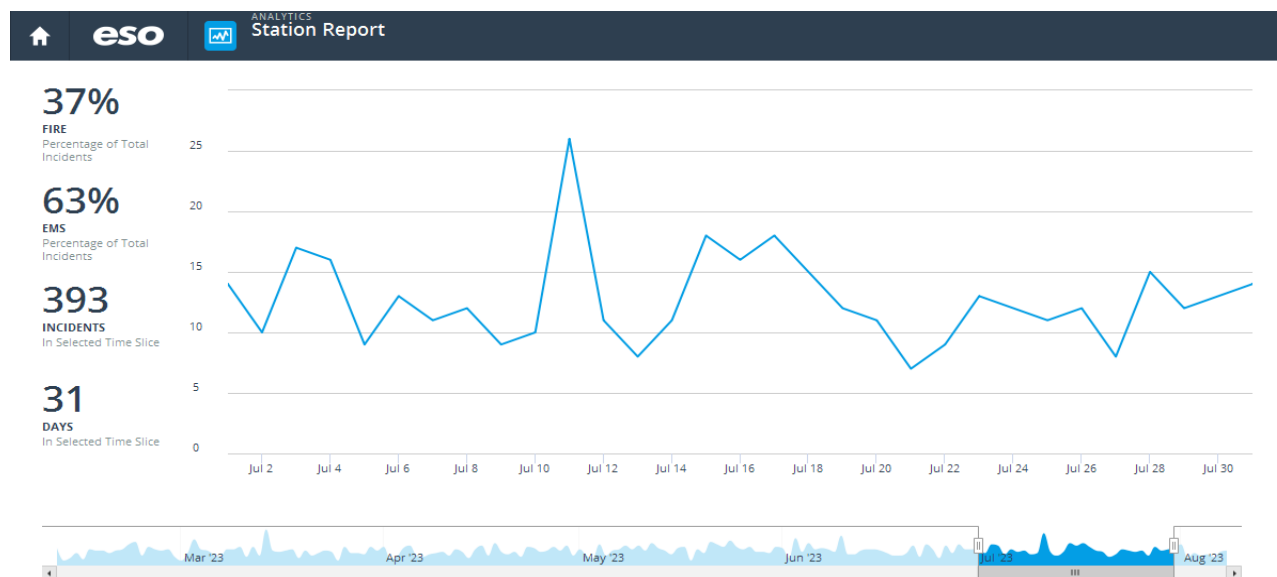
##### **OTHER:**

- Lapel mic repair 189.00

# INCIDENTS

07/2023 ACTIVITY

Week Ending	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	8/6/23	Totals
(10) Fire, other		1					1
(11) Structure Fire		2		1		1	4
(15) Outside rubbish fire		1	1				2
(25) Excessive heat, scorch burns with no ignition				1	1		2
(30) Rescue, emergency medical call (EMS), other	1	1			2		4
(31) Medical assist					1		1
(32) Emergency medical service (EMS) incident	10	54	62	55	52	9	242
(41) Combustible/flammable spills & leaks				2	1		3
(42) Chemical release, reaction, or toxic condition		1	1				2
(44) Electrical wiring/equipment problem	1		3	1	2		7
(51) Person in distress		1		2			3
(53) Smoke, odor problem	1		1				2
(54) Animal problem or rescue		1		1			2
(55) Public service assistance	3	5	5	2	5	1	21
(60) Good intent call, other				2	1	1	4
(61) Dispatched and canceled en route	1	9	12	12	7		41
(62) Wrong location, no emergency found	1	2		1	1		5
(65) Steam, other gas mistaken for smoke	1						1
(67) HazMat release investigation w/no HazMat			1				1
(70) False alarm and false call, other		2	10	1			13
(73) System or detector malfunction	2	1	2	2	7	1	15
(74) Unintentional system/detector operation (no fire)	2	4	2	2	3	1	14
(90) Special type of incident, other	1	2					3
<b>Totals:</b>	<b>24</b>	<b>87</b>	<b>100</b>	<b>85</b>	<b>83</b>	<b>14</b>	<b>393</b>



Week Ending	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	8/6/23	Totals
Brownsburg Fire Headquarters		3			2		5
Out of District Station- Pittsboro Fire Dept		2	5	3			10
Out of District Station-Danville Fire Dept						1	1
Out of District Station-Pike Township Fire Dept		1	2	2	2		7
Out of District Station-Plainfield Fire Dept			1				1
Out of District Station-Washington Twp/Avon FD		2	2		1		5
Out of District Station-Wayne Township Fire Dept		1					1
Station 131	15	57	64	60	48	9	253
Station 132	1	5	6	5	8		25
Station 133	8	16	20	15	22	4	85
<b>Totals:</b>	<b>24</b>	<b>87</b>	<b>100</b>	<b>85</b>	<b>83</b>	<b>14</b>	<b>393</b>



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### AUGUST 2023 Activity

#### VGT Run Activity

Fire/Technical: 132

EMS: 272

Total: 404

#### Division Chief of EMS, Zach Bowers

Meetings: Hendricks County Peer Support Team.

EMS Training: Attended HRH ALS Audit and Review; EMS response to sexual assault; Sports injuries with BHS Athletic Training Staff.

Other: Presented 2023 HRH Protocol Update training to PMH Ambulance, Coatesville Fire Department, and finished up North Salem Fire Department; Civilian Paramedic Interviews; HRH EMS Coordinator Interview Panel; ACLS monitoring at HRH

#### Health and Safety Officer, Justin Butts

- Repaired Hoist Multi Station weight machine at Station 131
- Passed the FAA Part 107 – Small Unmanned Aerial Systems test
- Began Drone Training Flights – 9 hours of Flight time have been logged
- Contact made with HRH regarding DARI Scheduling
- Scheduled Second Round of Mental Wellness talks with Dr. Kinsey
- Attended ALS audit and review
- Study and research to tactical strength and conditioning
- Read “The Body Keeps the Score” and read articles related to cumulative trauma.
- Assisted with setup for US Nationals
- Local area orientation with Co Rd 700N construction and Brownsburg High School
- Coordinated scheduling of new hire psychological exams and physicals
- Looked at re-evaluation and structuring of fitness stipend

#### Public Information Officer (PIO), Nina Powell

- (None).

#### Division Chief of Training & Safety, Jerry Harder

Meetings: Staff Meetings, Recruit Academy meeting, PS Trax

Monthly Trainings: Crews continue to use the training grounds for various trainings

Training Grounds:

- Nothing new with the training grounds other than spraying weeds

Next Recruit Class: We will be doing a combined Recruit Academy with Plainfield Fire. The draft of the schedule is out and we are fine tuning all the details. Most of the trainings will be conducted here at our facility since we have all the resources. Class will start October 30 2023 and run until December 22 2023.

Trench Rescue: The rack has been built and will be mounted to the trailer. It will be outfitted with all the lumber, shores, and tools soon. Training for the HCRTF will start September 18<sup>th</sup> through the 22<sup>nd</sup>. This will be a 40-hour state Trench Rescue Certification class.

Hendricks County Rescue Task Force:

- Rope Rescue training will be coming up soon.



# **Brownsburg Fire Territory**

## **Senior Staff Monthly Report**

### **AUGUST 2023 Activity**

#### **Fire Prevention Division, Fire Marshal Paul Hudson**

##### **Fire Prevention Staffing**

FM Hudson, DFM Schlageter and DFM Powell attended Indiana IAAI Fire Investigation Training Conference  
DFM Schlageter USAF-R military leave  
FM Hudson attended "Plans Review for Fire and Life Safety" course at the National Fire Academy

##### **Major Construction and Remodel Projects**

OrthoIndy Ambulatory - 9070 E 56<sup>th</sup> St.  
The Arbuckle Phase 2 - 7140 Arbuckle Commons  
Home 2 Suites - 520 W Northfield  
Northfield Drive Commercial Building - 1665 W Northfield – Certificate of Occupancy  
Project Largemouth 3 - 4430 N 1000 E Spec office – Certificate of Occupancy  
Park 136 Building 2 - 1731 E US 136  
WB Frozen palm oil tank - 50 Maplehurst Dr.  
Brownsburg Schools Administration remodel - 310 Stadium Dr.  
Starbucks - 4470 Gipper Way  
McDonald's - 4490 Gipper Way  
Pet Wellness Center - 80 E Northfield Dr. - Certificate of Occupancy  
Schumacher Racing Shop 2 – 1683 E Northfield Dr.  
Divot Golf – 60 E Northfield Dr.  
Patrick Place Lot 10 – 730 Patrick Pl  
Bill Estes Ford EV charging stations 450 E Northfield Dr.  
State Bank drive through addition 900 E 56<sup>th</sup> St.  
OK Coffee Company 421 E Main St.  
Park 74 Commerce Center – building 1 – 9600 E CR 400 N  
Park 74 Commerce Center – building 2 – 9822 E CR 400 N  
Mercury Marine – 4857 N Ronald Reagan – pallet racking – Certificate of Occupancy

Oranomed 1145 E Northfield Dr.  
HMD Motorsports 843 E Main St.  
Cary Company - 4334 N CR 1000 E – certificate of Occupancy  
Ascension St. Vincent CENTA 590 Pit Rd - Certificate of Occupancy  
Brownsburg High School North Physical Education Facility 800 S Odell St. - Certificate of Occupancy  
Brownsburg High School Fieldhouse - 1000 S Odell St.  
AT&T Mobility project at Lucas Oil Raceway Park 10267 E US 136  
Chipotle Mexican Grill 905 N Green St.  
7Brew Drive Through Coffee 7430 E CR 700 N  
Lapp and West 1665 W Northfield Dr.  
Regus office space 5724 N Green St. - Certificate of Occupancy  
IU Health Brownsburg Lab and Imaging – 1375 N Green – Certificate of Occupancy

##### **Community Risk Reduction Engagement**

Code compliance consulting: architects/engineers  
Existing business and school inspections  
Fire Investigations  
BFT Executive Board Meeting  
Town of Brownsburg events meetings

##### **Public Education & Community Events**

Brady Foundation Event  
Leadership Brownsburg presentation  
Fire Extinguisher training for Hendricks County  
Civilian Emergency Response Team (CERT)  
US Nationals at Lucas Oil Indianapolis Raceway Park



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### AUGUST 2023 Activity

Deputy Chief of Administration, Todd Miller

#### Vehicle Maintenance

##### EG131:

- Replace broken pump handle 263.77 (parts 243.27 / freight 20.50)
- Replace coolant line 51.89 parts

##### EG133:

- PMI, pump panel control issue, annual pump test, oil leak diagnosis 3104.29 (parts 1181.29 / labor 1923.00)

##### LD139:

- PMI, annual pump test, replace front seat belts, replace cab lift cylinders, door ajar alarm issue, rebuild 4 valves, replace pump packing, realign rear axle. 10244.95 (parts 4573.70 / labor 5671.25)

##### C1301:

- PMI 97.63 (parts 63.94 / 19.50)

##### C1322:

- Bulb replacement 9.61 parts

##### C1330:

- Replace stater 795.50 (parts 383.00 / labor 412.50)
- Towing charge 125.00

##### Pool Car:

- Adapter for trailer lights 21.99 parts

##### MD132:

- PMI, replace 4 tires 794.39 (parts 709.93 / labor 79.96)
- PMI 60.06 (parts 31.34 / labor 19.99 / Misc 8.73)

##### John Deere Gator:

- Battery replaced 54.08

#### New Trucks:

- New C1320 light package installed and has been placed in service.
- New BC130 is still at vendor waiting on correct emergency console, expected to be in first week of September.
- New C1302 recently purchased on 7/20 is waiting on parts to come in for emergency lighting package. Estimated completion late October / November.

#### Building Maintenance

##### Headquarters:

- Gear storage room rack construction 343.14 parts
- Replaced microwave 236.55
- Quarterly elevator maintenance fee 620.53

##### Station 131:

- Replaced Microwave 246.054
- Bay door spring repair. 1739.00 (parts 914.00 / labor 625.00 / scissor lift fee 200.00)

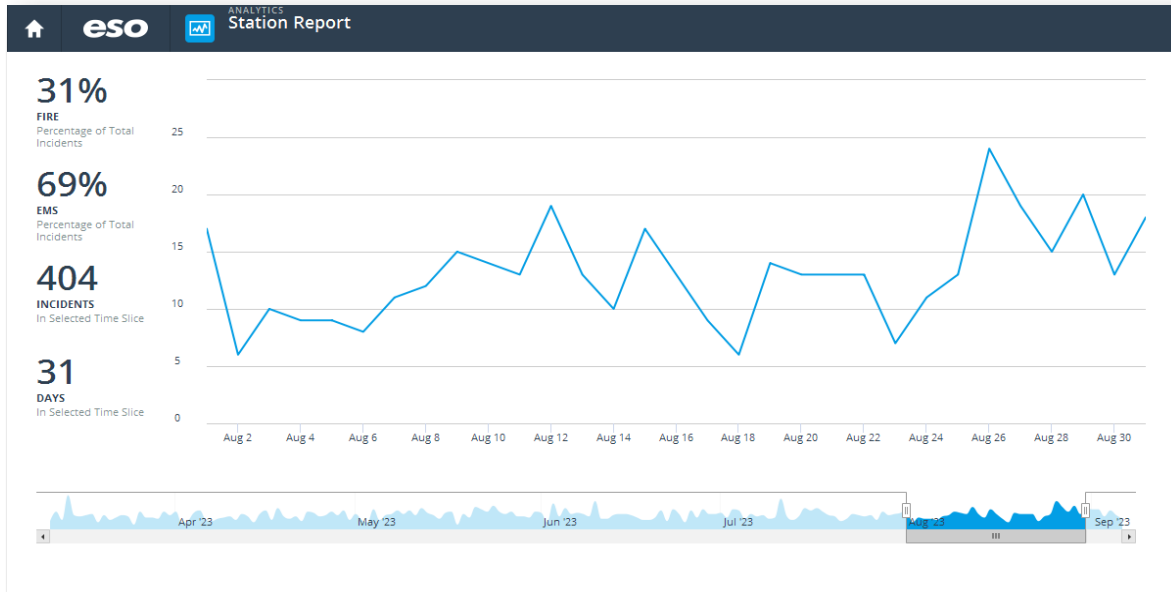
##### Station 132:

- Septic filter change 250.00 (125.00 each x two exchanges)
- Septic tank clean out 1700.00
- Replaced dishwasher 455.05

# INCIDENTS

08/2023 ACTIVITY

Week Ending	8/6/23	8/13/23	8/20/23	8/27/23	9/3/23	Totals
(10) Fire, other	1					1
(11) Structure Fire	1			1	1	3
(13) Mobile property (vehicle) fire					1	1
(14) Natural vegetation fire	1					1
(15) Outside rubbish fire			1			1
(30) Rescue, emergency medical call (EMS), other	2	2	4			8
(32) Emergency medical service (EMS) incident	38	58	48	72	56	272
(34) Search for lost person				1		1
(41) Combustible/flammable spills & leaks			3		1	4
(42) Chemical release, reaction, or toxic condition		1		2		3
(44) Electrical wiring/equipment problem	2			1		3
(48) Attempted burning, illegal action			1			1
(53) Smoke, odor problem		1	1			2
(54) Animal problem or rescue				1		1
(55) Public service assistance	1	3	5	1	1	11
(60) Good intent call, other		2	1			3
(61) Dispatched and canceled en route	5	17	14	10	3	49
(62) Wrong location, no emergency found	1	2	1			4
(63) Controlled burning				1		1
(65) Steam, other gas mistaken for smoke				1	1	2
(70) False alarm and false call, other	2	4	1	2	1	10
(73) System or detector malfunction	1	4		5		10
(74) Unintentional system/detector operation (no fire)	4	3	2	1	1	11
UNK				1		1
<b>Totals:</b>	<b>59</b>	<b>97</b>	<b>82</b>	<b>100</b>	<b>66</b>	<b>404</b>



Week Ending	8/6/23	8/13/23	8/20/23	8/27/23	9/3/23	Totals
Brownsburg Fire Headquarters		1				1
Out of District Station- Pittsboro Fire Dept		1	1	2		4
Out of District Station-Danville Fire Dept		1				1
Out of District Station-Pike Township Fire Dept	3		3	3	1	10
Out of District Station-Washington Twsp/Avon FD	2	1	2		1	6
Out of District Station-Whitestown Fire Dept			1		1	2
Station 131	36	63	58	68	49	274
Station 132	3	3	2	6	3	17
Station 133	14	28	15	21	11	89
<b>Totals:</b>	<b>59</b>	<b>97</b>	<b>82</b>	<b>100</b>	<b>66</b>	<b>404</b>



## EXECUTIVE BOARD ACTION

### VIII./New/B. ASSETS: REQUEST FOR BID/DISPOSAL/TRANSFER

#### Summary

Staff seeks approval for disposition.

	<u>ITEM</u>	<u>SERIAL NUMBER</u>	<u>VALUE</u>	<u>NOTES</u>	<u>REQUEST</u>
1	2016 Knapheide Fiberglass Truck Cap with Side Compartments	N/A	\$0	None	List under Municibid
2	Vevor Ultrasonic Cleaners	N/A	\$0	Four (4) units	List under Municibid
	<END OF REPORT>				

Note(s): Municibid #58488286: 2008 Chevrolet K2500 Silverado with 9' Snow Plow: winning bid = \$16,600.00.

- Reference: Executive Board Regular Meeting 2/21/2023 [02212023-520 \(brownsburg.org\)](https://www.brownsburg.org/02212023-520)
- Reference: Executive Board Regular Meeting 3/14/2023 [03142023-521 \(brownsburg.org\)](https://www.brownsburg.org/03142023-521)

#### Attachments

- None

#### Actions

- 09/26/23: Chief Alcorn to request permissible action(s) from Board



# EXECUTIVE BOARD ACTION

## VIII./New/C.1. **POLICY #010: GENERAL ORDERS**

### *Summary*

New policy for Board consideration.

### *Attachments*

- Policy 010-General Orders

### *Actions*

- 09/26/23: Chief Alcorn to present for consideration for approval.



Origination 08/2017

Owner Larry Alcorn: Fire Chief

Last N/A

Approved

Policy Area Policy

Last Revised 07/2023

Next Review 1 year after approval

## 010 - General Orders

### ~~PURPOSE:~~

### PURPOSE:

General Orders shall be published for department wide informational purposes and for formal announcements originating at an Administration level, requiring accountability, and tracking within a consistent, numbered system.

### ~~ISSUING AUTHORITY:~~

### ISSUING AUTHORITY:

The Fire Chief and Deputy Chief's, may issue General Orders. At the end of the posting period indicated on the General Order, the General Order shall be removed from the board and discarded or filed in the station captain's place of choice. All General Orders will be kept ~~on in PolicyStat for future access. All General Orders will be incorporated into the appropriate policy or the SOG's at the department's online system for future access. All General Orders will be incorporated into the appropriate section of the rules and regulations or the SOG's at the department's~~ earliest convenience.

### ~~General Orders shall be issued to provide the following types of information:~~

### General Orders shall be issued to provide the following types of information:

- a. New or revised Policies and procedures

- b. New or revised SOG's  
~~New or revised rules~~
- c. Policy Clarifications, Interim Change
- d. SOG Clarifications, Interim Change
- e. Other Information that the department deems appropriate ~~General Order shall be issued on the appropriate "General Order" form.~~

## ~~CONTROL NUMBER:~~

## CONTROL NUMBER:

Each General Order shall be assigned a control number consisting of the current year, hyphen, and existing policy or SOG number. ~~by the computer system and registered and saved as follows:~~ Example: General Order 2023 - 301 Vacation Benefits.

- A. ~~Control numbers shall be assigned in sequential order beginning with "1". The year of issue shall precede the control number. Example: 2016-1.~~
- B. ~~The issuing Chief Officer will let the computer system assign the control number for each new General Orders.~~
- C. ~~An electronic copy of each General Order shall be kept in an electronic General Order file on the department's computer system.~~

## ~~Distribution~~

## DISTRIBUTION:

- a. Approved General Orders shall be distributed to each BFT member electronically by email notification stating a new General Order ~~shall be distributed to each station and each staff office electronically by email notification stating a new~~ is in the General Order is in the General Order file for viewing.
- b. Each station Upon receipt of notification the on-duty officer shall also be provided with a print the General Order and post it on the stations bulletin board. General Orders where it shall be posted on the bulletin boards for a period of remain for fifteen (15) days following the date of issue.  
  
~~Upon receipt of notification the on-duty officer shall print the General Order and post it on the stations bulletin board where it shall remain for fifteen (15) days. Officer shall note this in the station log book.~~
- c. Each officer Officers shall inspect the "assure that their personnel are aware of and review all General Order program" daily and review any General Orders that may have been issued, since they were last on duty. Officers shall assure that their personnel are aware of and review all General Orders. A training roster shall be completed after the officer reviews the policy with assigned personnel.  
  
~~At the end of the posting period indicated on the General Order, the General Orders shall be~~

~~removed from the board and discarded or filed in the station captain's place of choice.~~

## Failure to Comply

- ~~a. Any failure and/or refusal to abide by any General Order that is issued may result in disciplinary action, up to and including termination of employment.~~

Any failure and/or refusal to abide by any General Order that is issued may result in disciplinary action, up to and including termination of employment.

### Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	Pending



# EXECUTIVE BOARD ACTION

## VIII./New/C.2. **POLICY 2023-08-307: HOLIDAYS**

### *Summary*

Updated policy for Board consideration

### *Attachments*

- Policy 2023-08-307-Holidays

### *Actions*

- 09/26/23: Chief Alcorn to present for consideration for approval.

Status Pending PolicyStat ID 13691753



Origination	04/2023	Owner	Larry Alcorn: Fire Chief
Last Approved	N/A	Policy Area	General Orders
Last Revised	07/2023		
Next Review	3 months after approval		

## 2023 - 08 - 307 - Holidays

This General Order supersedes Policy 307 - ~~Holiday Pay~~Holidays

The Territory will grant holiday time off to all Administrative/Civilian Staff on the holidays approved by the Brownsburg Town Council. Lists of Territory approved holidays shall be posted when approved by the Council.

~~Shift personnel~~Personnel who work any part of ~~a Territory~~the shift of an approved holiday, shall receive bonus pay in the amount of five dollars per hour for each hour worked for the shift. The holiday shift starts at 0700 hours, and runs through 0700 hours the following morning.

The Territory will grant paid holiday time off to all eligible employees immediately upon assignment to an eligible employment classification.

In the event that a recognized holiday is celebrated by administrative personnel on a different weekday than the actual holiday, shift personnel working the "actual" holiday would receive the holiday pay. For example, in 2009, the administrative holiday for Independence Day will be Friday, July 3. The holiday pay for shift personnel will be for those personnel working on Independence Day, Saturday, July 4.

### Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	Pending



## EXECUTIVE BOARD ACTION

### VIII./New/D. **REQUEST(S) FOR APPROPRIATION: PERSONAL PROTECTIVE EQUIPMENT (PPE)**

#### **Summary**

Fire Chief's request to appropriate \$275,000.00 from 2240-Public Safety (Fire) LIT to partially cover purchase of the following PPE:

• Lion Fire Gear	\$ 3,614.00 x 73 sets =	\$263,822.00
• Black Diamond Fire Boots (2 <sup>nd</sup> Set)	\$ 305.00 x 73 pairs =	\$ 22,265.00
• Additional SCBA (L139)*	\$ 8,227.00 x 4 =	<u>\$ 32,908.00</u>
	<b>TOTAL AMOUNT REQUESTED:</b>	<b>\$318,995.00</b>

The remaining \$43,995.00 will be covered by the Equipment Replacement Fund (ERF) 2023 budget under line 4444.207.350-Facility Updates.

*\*Vendor (MES) extending initial order pricing through 1/1/2024*

#### **Attachments**

- None.

#### **Actions**

- 09/26/23: Chief Alcorn to present for Board consideration and approval.



# EXECUTIVE BOARD ACTION

## X. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

### *Summary*

Acknowledgement(s) of generosity from the community

### *Attachments*

- Thank You\_HP2
- Thank You\_Lambert
- Thank You\_Leamon

### *Actions*

- 09/26/23: Board recognition

# Thank you



Ms. Louise Barrett

The residents of  
Holiday Park if  
want to thank  
you, the paramedi-  
cal and firemen who  
took time out of  
your day to have  
dinner with us.  
and answering so  
many of our  
questions.

Please use this  
card with them  
and have another  
dinner.

Thank all of them  
who joined us  
again please.

Louise

[woundedwarriorproject.org](http://woundedwarriorproject.org)

06-013-000131452



Brownsburg Fire Territory Members,  
The family of John Russell "Russ" Lambert  
wish to thank you for greatly honoring  
Dad ~~with~~ by participating in the honor guard  
for him.

Family members + friends were  
impressed and deeply moved by  
the honor guard.

Orville Lambert, van driver  
for the family of  
John Russell Lambert 308 R  
Madison Township Fire Dept.



*Barbara Leamon*  
*for your*  
*generous donation !*

*-The Brownsburg Fire Territory*