



# Brownsburg Fire Territory

*Vigilantly Serving Our Community*

## EXECUTIVE BOARD REGULAR MEETING

### AGENDA

Tuesday, July 25, 2023

6:00 P.M.

Brownsburg Fire Territory Headquarters  
470 East Northfield Drive  
Brownsburg, Indiana 46112  
Classroom B

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- I. CALL TO ORDER
  - II. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE
  - III. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER
  - IV. CITIZENS COMMENTS RELATED TO AGENDA ITEMS
  - V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S):
    - Regular Meeting: Tuesday, May 16, 2023 (page 4)
    - Executive Session Memorandum: Tuesday, May 16, 2023 (page 8)
  - VI. APPROVAL OF EXPENSE REPORT(S): May 2023 Activity: \$81,319.79 (page 11)  
June 2023 Activity: \$107,044.08 (page 27)
  - VII. EXECUTIVE BOARD ITEMS
    - Old Business
      - A. None.
    - New Business
      - A. Uniform Conflict of Interest Forms
        1. Justin Butts for Mabriz Cleaning, LLC (page 45)
        2. Josh Christensen for Keller Williams Indy Metro West (page 48)
  - VIII. FIRE CHIEF ITEMS
    - Old Business
      - A. None.
    - New Business
      - A. Monthly Staff Reports
        1. May 2023 Activity (page 52)
        2. June 2023 Activity (page 57)
      - B. Assets: Request for Bid/Disposal Transfer (page 63)
      - C. Budget 2024 (page 64)
  - IX. ATTORNEY ITEMS
  - X. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.



# Brownsburg Fire Territory

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*Vigilantly Serving Our Community*

XI. COMMENTS FROM FLOOR

XII. DATE, TIME AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time: Tuesday, August 15, 2023  
Location: Brownsburg Fire Territory Headquarters  
470 East Northfield Drive • Brownsburg, IN 46112  
Classroom B

XIII. ADJOURNMENT

*The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.*



## EXECUTIVE BOARD ACTION

### V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S)

#### *Summary*

Regular Meeting, Tuesday, May 16, 2023

Executive Session, Tuesday, May 16, 2023 - Memorandum

#### *Attachments*

- PRIOR MEETING MINUTES\_2023-05-16 Regular DRAFT
- MEMORANDUM\_2023-05-16 Executive Session

#### *Actions*

- 06/20/23: (Executive Board Regular Meeting canceled).
- 07/25/23: Board consideration, questions, and vote on approval



# Brownsburg Fire Territory

*Vigilantly Serving Our Community*

## EXECUTIVE BOARD Regular Meeting

Brownsburg Fire Territory Headquarters  
470 East Northfield Drive  
Brownsburg, Indiana 46112  
Classroom B

**MEETING MINUTES**  
Tuesday, May 16, 2023  
6:00 P.M.

### Attendees

Travis Tschaenn, Town of Brownsburg Representative (Chairman)  
Angela Delp, Brown Township Trustee  
Steve Patterson, Lincoln Township Trustee  
Tricia Leminger, Attorney  
Larry C. Alcorn, Fire Chief  
Tina Betuker, Recording Secretary

### **I. CALL TO ORDER**

Mr. Tschaenn called the Brownsburg Fire Territory (BFT) Executive Board (the "Board") meeting to order at 6:00 p.m.

### **II. PLEDGE OF ALLEGIANCE**

Everyone in attendance recited the Pledge of Allegiance.

### **III. MOMENT OF SILENCE**

Meeting attendees observed a moment of silence.

### **IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER**

Rollcall was taken and it was determined that all Board members were present.

### **V. CITIZENS COMMENTS RELATED TO AGENDA ITEMS**

None.

### **VI. APPROVAL OF PREVIOUS MINUTES FROM PREVIOUS MEETING(S):**

Regular Meeting: Tuesday, April 11, 2023

Ms. Delp made a motion to approve the meeting minutes dated Tuesday, April 11, 2023 as presented. Mr. Patterson seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.



## VII. APPROVAL OF EXPENSE REPORT(S):

**March 2023 Activity: \$45,767.75**

**April 2023 Activity: \$159,523.70**

Mr. Patterson made a motion to approve the expense reports for March 2023 in the amount of \$45,767.75 and April 2023 in the amount of \$159,523.70. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

## VIII. EXECUTIVE BOARD ITEMS

### Old Business

A. None.

### New Business

A. None.

## IX. FIRE CHIEF ITEMS

### Old Business

A. None.

### New Business

- A. Monthly Staff Reports  
1. April 2023 Activity

Chief Alcorn presented the monthly staff reports for April 2023 activity. There were no questions or comments.

- B. Assets: Request for Bid/Disposal/Transfer

	ITEM	SERIAL NUMBER	VALUE	NOTES	REQUEST
1	Magicard Enduro Card Printer	Model# 59C8938	\$0	Inoperable; out of date	Disposal
<END OF REPORT>					

Chief Alcorn requested permission to dispose Item #1 "Magicard Enduro Card Printer" as it was outdated and inoperable. Mr. Tschann made a motion to approve disposal of the item listed. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

- C. General Order: 2023-3-603 Military Leave

Chief Alcorn requested approval of modified General Order 2023-3-603 Military Leave which now reflects the calendar year as January through December. Mr. Patterson made a motion to approve General Order 2023-3-603 Military Leave as presented. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.



# Brownsburg Fire Territory

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## D. General Order: 2023-4-307 Holidays

Chief Alcorn requested approval of modified General Order 2023-4-307 Holidays which reflected holiday pay from \$100.00/shift to \$5.00/hour. Mr. Peterson made a motion to approve General Order 2023-4-307 Holidays as presented. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

Per the Interlocal Agreement

ARTICLE VII • Fire Territory Budget and Finance Matters • Section 7.1. Budget Recommendation.

*“The Department shall, no later than June 1 of each calendar year, submit to the Executive Board a proposed budget for all operations of the Territory for the forthcoming budget year...”*

Chief Alcorn requested an extension to present the 2024 budget draft at the July 2023 Executive Board Meeting. Mr. Tschaenn made a motion to approve the extension. Mr. Patterson seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

## X. ATTORNEY ITEMS

None.

## XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

Chief Alcorn introduced Nina Powell as the new Deputy Fire Marshal/Public Educator/Public Information Officer (PIO). DFM Powell was welcomed by the Board.

Ms. Delp, on behalf of Cardinal Elementary School, thanked the BFT for its recent fire response and baby chick rescue.

## XII. COMMENTS FROM THE FLOOR

None.

## XIII. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

The Board members confirmed the next meeting, as published:

**Date and Time:** Tuesday, June 20, 2023  
6:00 p.m.

**Location:** Brownsburg Fire Territory Headquarters  
Classroom B  
470 East Northfield Drive • Brownsburg, Indiana 46112



# Brownsburg Fire Territory

*Vigilantly Serving Our Community*

## XIV. ADJOURNMENT

Mr. Patterson made a motion to adjourn. The meeting adjourned at 6:09 p.m.

*Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory Executive Board meeting. Please visit [www.Brownsburg.org](http://www.Brownsburg.org), select "Live and Archived Meetings" from the Government menu, scroll for the desired "Fire Territory Executive Board meeting."*

*Questions may be directed to Fire Chief Larry C. Alcorn at [lalcorn@BrownsburgFire.org](mailto:lalcorn@BrownsburgFire.org) or via mail to 470 East Northfield Drive, Brownsburg, IN 46112*

\_\_\_\_\_  
*Angela Delp, Brown Township Trustee*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Steve Patterson, Lincoln Township Trustee*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Travis Tschaenn, Town of Brownsburg Representative (Chairman)*

\_\_\_\_\_  
*Date*

Attest: \_\_\_\_\_

*Tina Betuker, Recording Secretary*

\_\_\_\_\_  
*Date*

**MEMORANDUM OF EXECUTIVE SESSION**  
**OF THE EXECUTIVE BOARD OF THE BROWNSBURG FIRE TERRITORY**  
**HELD ON TUESDAY, MAY 16, 2023**

Members Present: Travis Tschaenn, Town of Brownsburg Representative (Chairman);  
Angela Delp, Brown Township Trustee; and  
Steve Patterson, Lincoln Township Trustee

Also Present: Larry C. Alcorn, Fire Chief; and Tricia Leminger, Attorney

The Executive Session was called to order on Tuesday, May 16, 2023, at 6:10 p.m., following the conclusion of the regular meeting of the Executive Board beginning at 6:00 p.m., in Conference Room “B” of the Brownsburg Fire Territory Headquarters building located at 470 East Northfield Drive, Brownsburg, Indiana 46112. The purpose of the Executive Session was to: (1) discuss a job performance evaluation of individual employees in accordance with I.C. 5-14-1.5-6.1(b)(9); and (2) receive information concerning the alleged misconduct of individual employees in accordance with I.C. 5-14-1.5-6.1(b)(6). The Executive Board hereby certifies that no other subject matter was discussed in the Executive Session other than the subject matter as referenced above and specified in the public notice, a copy of which is attached hereto as Exhibit “A”.

**BROWNSBURG FIRE TERRITORY  
EXECUTIVE BOARD**

BY: \_\_\_\_\_  
Travis Tschaenn, Chairman  
Town of Brownsburg Representative

**ATTEST:**

\_\_\_\_\_  
Tricia A. Leminger, Attorney



**EXHIBIT “A”**

**NOTICE OF EXECUTIVE SESSION OF THE EXECUTIVE BOARD  
OF THE BROWNSBURG FIRE TERRITORY**

Notice is hereby given that an Executive Session of the Executive Board of the Brownsburg Fire Territory will be held on Tuesday, May 16, 2023, immediately following the conclusion of the Executive Board meeting scheduled to begin at 6:00 p.m. in Classroom B at Brownsburg Fire Territory Headquarters located at 470 East Northfield Drive, Brownsburg, Indiana to: (1) discuss a job performance evaluation of individual employees in accordance with I.C. 5-14-1.5-6.1(b)(9); and (2) receive information concerning the alleged misconduct of individual employees in accordance with I.C. 5-14-1.5-6.1(b)(6).

**Executive Board  
Brownsburg Fire Territory**

0126125.0767527 4883-3603-5684v3



# EXECUTIVE BOARD ACTION

## V. APPROVAL OF EXPENSE REPORT(S)

### Summary

May 2023 expenditures

•	2243-General Operating Fund	\$	37,701.85
•	2300.207.459-Fire-Special Units	\$	145.00
•	4444.207.231-Operations Equipment	\$	32,529.94
•	4444.207.387-PPE Equipment	\$	2,594.00
•	4444.207.436-Fitness Equipment	\$	7,474.00
•	4444.207.451-Vehicles	\$	875.00
<b>Total:</b>		\$	81,319.79

June 2023 expenditures

•	2243-General Operating Fund	\$	97,379.56
•	2502-Non Budgeted	\$	804.05
•	4444.207.350-Facility Updates	\$	762.47
•	4444.207.387-PPE Equipment	\$	8,098.00
<b>Total:</b>		\$	107,044.08

### Attachments

- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 05/2023
- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 06/2023

### Actions

- 07/25/23: Vote regarding approval pending

	DATE	FUND	AMOUNT	PQ	VENDOR	TRANSACTION
1	5/1/2023	2243.207.292-Operating Supplies	\$ (125.87)	50164	Amazon Capital Services-4717	STA132: TP, D/W PACS, LAUNDRY DET, SIMPLE GREEN, ENDUST, LIQ BLEACH CLNR,CTWL
2	5/1/2023	2243.207.223-Office Supplies	\$ (44.49)	50165	Office360-14662	STA132: COPY PAPER
3	5/1/2023	2243.207.346-Health & Wellness	\$ (10.88)	50166	Walmart-2384	STOPWATCH FOR WPE
4	5/1/2023	2243.207.313-Training & Travel	\$ (154.32)	50167	Austin Mills-20120	"NOZZLE FORWARD": MILEAGE
5	5/1/2023	4444.207.387-PPE Equipment	\$ (379.00)	50168	Dinges Fire Company-19494	FIRE BOOTS/SHIPPING: M. DAVIS
6	5/1/2023	2243.207.310-Ambulance Collection/Acct.	\$ (6,404.86)	50169	The Accumed Group-10343	EMS BILLING: 04/2023
7	5/1/2023	2243.207.313-Training & Travel	\$ (40.00)	50170	Lucas Oil Stadium-8356	FDIC 2023: PARKING: C1302 4/26-27/23
8	5/1/2023	2243.207.293-Firefighter Supplies	\$ (60.79)	50171	Dean's Rent All-396	E131: SAW CHAIN; SHARPENING
9	5/1/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (32.24)	50172	Lowe's-9486	E132: COMPARTMENT REPAIR SUPPLIES
10	5/1/2023	2243.207.360-Facility Maintenance	\$ (49.38)	50173	Lowe's-9486	STA132: DRYER VENT CLEANING SUPPLIES
11	5/1/2023	2243.207.336-Warning Sirens	\$ (862.60)	50174	RA-COMM, Inc.-8457	SIREN #10: REPLACEMENT BATTERIES AND LABOR
12	5/1/2023	2243.207.336-Warning Sirens	\$ (1,900.00)	50175	Payne Electric Co., Inc.-1696	SIREN #14: REPL ROTATING MOTOR
13	5/1/2023	2243.207.313-Training & Travel	\$ (125.00)	50176	Dolan Consulting Group-13523	"PERFORMANCE COACHING": REGISTRATION
14	5/2/2023	2243.207.362-Copier Lease & Maintenance	\$ (721.14)	QC	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 04/2023
15	5/4/2023	2243.207.227-Computer Supplies	\$ (898.99)	50202	Amazon Capital Services-4717	MAGICARD ID CARD PRINTER
16	5/4/2023	2243.207.364-IT Services	\$ (1,119.89)	50203	ESO Solutions, Inc.-15711	HDE - ESO EHR RENEWAL: 5/29/2023-5/28/2024
17	5/4/2023	2243.207.316-Misc. Other Services	\$ (103.55)		Mastercard-13	03/2023 FEE
18	5/4/2023	2243.207.316-Misc. Other Services	\$ (7.12)		Mastercard-13	03/2023 FEE
19	5/4/2023	2243.207.398-Professional Memberships	\$ (315.00)	50204	IAFC Membership-7420	FIRE CHIEF ANNUAL RENEWAL
20	5/4/2023	2243.207.398-Professional Memberships	\$ (120.00)	50205	Supporting Heroes-18611	FIRE CHIEF MEMBERSHIP: 2023
21	5/4/2023	2243.207.360-Facility Maintenance	\$ (780.23)	50206	Mowery Heating & Air Conditioning-488	STA132: REPLACED TXV
22	5/4/2023	2243.207.393-Subscriptions & Dues	\$ (300.00)	50207	Fire Dept. Training Network-1167	ANNUAL MEMBERSHIP: 06/2023-06/2024
23	5/4/2023	2243.207.292-Operating Supplies	\$ (13.10)	50208	Lowe's-9486	HQ: STAIN REMOVER
24	5/4/2023	2243.207.292-Operating Supplies	\$ (59.00)	50209	Walmart-2384	HQ: CLEANING SUPPLIES
25	5/4/2023	2243.207.313-Training & Travel	\$ (30.00)	50210	Alex Brand-3294	"FDIC APPARATUS MEETING": PARKING
26	5/4/2023	2243.207.309-Professional Services	\$ (160.69)	HR	Global HR Research-19309	EMPLOYEE REIMBURSEMENT
27	5/4/2023	2243.207.354-Water	\$ (90.00)	QC	Aqua Indiana, Inc.-9121	HIRE CANDIDATE BACKGROUND CHECK
28	5/9/2023	2243.207.325-On-Line Services	\$ (63.12)	QC	Comcast Business-6336	STA133: SEWER: 3/27/23-4/27/23
29	5/9/2023	2243.207.324-Telephone	\$ (1,099.60)	QC	Axia Technology Partners, LLC-9946	TV SVC: 5/13/23-6/12/23
30	5/9/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	TELEPHONE: 05/2023
31	5/9/2023	2243.207.362-Copier Lease & Maintenance	\$ (48.23)	QC	Van Ausdall & Farrar, Inc.-1311	ANNUAL KERAUNO ENT. SUPPORT
32	5/9/2023	2243.207.360-Facility Maintenance	\$ (6.26)	50236	Lowe's-9486	STA132: ICE MACHINE: 05/2023
33	5/11/2023	2243.207.292-Operating Supplies	\$ (783.50)	49784	Engel's Maps & Guides, LLC-15506	PER PAGE: #22084-04: 04/2023
34	5/11/2023	2243.207.225-Uniforms	\$ (64.99)	50247	Amazon Capital Services-4717	STA132: DRAINAGE GRATE
35	5/11/2023	2243.207.223-Office Supplies	\$ (10.99)	50248	Amazon Capital Services-4717	MAPS
36	5/11/2023	2243.207.290-Medical Supplies	\$ (955.45)	50249	Penn Care, Inc.-17336	NEW HIRE: JACKET
37	5/11/2023	2243.207.290-Medical Supplies	\$ (874.98)	50250	Hendricks Regional Health-239	STYLUS PENS 2PK
38	5/11/2023	2243.207.360-Facility Maintenance	\$ (1,751.00)	50252	Superior Garage Doors Systems, Inc.-3421	SAMPLING LINES, NEBULIZERS, OXYGEN MASKS, GAUZE, COLLARS, SYRINGES
39	5/11/2023	2243.207.225-Uniforms	\$ (158.90)	50253	D & E Printing Co., Inc.-172	MISC. MED & PHARMA: 04/2023
40	5/11/2023	2243.207.360-Facility Maintenance	\$ -	50255	GreenCycle McCarty-15398	STA132: NE BAY DOOR REPAIR
41	5/11/2023	4444.207.387-PPE Equipment	\$ (359.00)	50257	Dinges Fire Company-19494	T-SHIRTS
42	5/11/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (15.98)	50258	O'Reilly Automotive, Inc.-7215	STA131: MULCH
43	5/11/2023	4444.207.451-Vehicles	\$ (875.00)	50259	Claude & Greg's-1329	FIRE BOOTS: R. ADAMS
44	5/11/2023	2243.207.233-Training Supplies	\$ (34.17)	50260	Airgas USA, LLC-10299	C1340: WIPER BLADES
45	5/11/2023	2243.207.290-Medical Supplies	\$ (809.14)	50260	Airgas USA, LLC-10299	C1322: INSTALL WESTIN BARS
46	5/11/2023	2243.207.360-Facility Maintenance	\$ (74.75)	50261	Grainger Parts-1565	CYLINDER RENTALS: ACETYLENE: 04/2023
47	5/11/2023	4444.207.231-Operations Equipment	\$ (539.94)	50262	Hydro Spider, LLC-19390	CYLINDER RENTALS: OXYGEN: 04/2023
48	5/11/2023	4444.207.436-Fitness Equipment	\$ (7,474.00)	50264	BGI Fitness-4571	HQ: SUPPORT SERVICES OFFICE DUCTWORK PARTS
49	5/11/2023	2243.207.231-Special Ops Supplies	\$ (45.32)	50265	Grainger Parts-1565	HYDRO SPIDER PACKAGE (WATER RESCUE)
50	5/11/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (80.05)	50266	Brownsburg Napa and Machining-35	CLIMB MILL; SHIPPING
51	5/11/2023	2243.207.292-Operating Supplies	\$ (116.87)	50267	O'Reilly Automotive, Inc.-7215	NITRILE GLOVES XL
52	5/11/2023	2243.207.360-Facility Maintenance	\$ (85.30)	50268	Grainger Parts-1565	E131: AIR LINE
53	5/11/2023	2243.207.346-Health & Wellness	\$ (350.00)	50269	ProTeam Wellness-17694	HQ STOCK: FUEL MIX
54	5/11/2023	2243.207.292-Operating Supplies	\$ (59.42)	50270	Lowe's-9486	STA132: HANDICAP PARKING SIGNS
55	5/11/2023	2243.207.225-Uniforms	\$ (98.70)	50271	MES-Indiana-7380	CANDIDATE PSYCH EVALUATION
56	5/11/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (147.93)	50272	J & F Distributing Co., Inc.-10413	HQ: CLEANING SUPPLIES
57	5/11/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,250.16)	50273	Mower Zone-8392	J. NORTHERN: DRESS JACKET AMENDMENTS
58	5/11/2023	2243.207.227-Computer Supplies	\$ (169.90)	50274	TNS Global LLC-20148	E131: AIR LINE HOSE ASSEMBLY
59	5/11/2023	2243.207.313-Training & Travel	\$ (495.00)	50275	Performance Redefined Corporation-19262	TRACTOR PMI
60	5/11/2023	2243.207.292-Operating Supplies	\$ (276.96)	50276	Walmart-2384	I301: IPAD PRO KEYBOARD CASE
61	5/11/2023	2243.207.365-Radio Maintenance	\$ (70.00)	50277	RA-COMM, Inc.-8457	PEER FITNESS TRAINING FOR CERTIFICATION
62	5/11/2023	2243.207.221-Postage	\$ (10.21)	50278	UPS-13661	PUBLIC ED TV & MOUNT
63	5/11/2023	2243.207.360-Facility Maintenance	\$ (55.58)	50279	Grainger Parts-1565	HEADSET MIC COVER; SHIPPING
64	5/11/2023	2243.207.325-On-Line Services	\$ (601.58)	QC	Everstream Holding LLC-Michigan-8127	CHAIN FOR REPAIR
65	5/11/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA132: FLAG LIGHTS
66	5/12/2023	2243.207.309-Professional Services	\$ (15.00)	HR	APS Workforce Management-16856	FIBER-OPTIC: 05/2023
67	5/12/2023	2243.207.364-IT Services	\$ (332.15)	CT direct	APS Workforce Management-16856	STA131: ICE MACHINE: 05/2023
68	5/16/2023	2243.207.354-Water	\$ (117.75)	QC	Citizen's Energy Group-432	APPLICANT TRACKING: CIVPARA
69	5/16/2023	2243.207.226-Fuel	\$ (195.09)	QC	Wex Fleet Universal-14024	TIME & LABOR COMPONENT: 04/2023
70	5/18/2023	2243.207.292-Operating Supplies	\$ (160.38)	50332	Amazon Capital Services-4717	STA133: METER: 5/5/2023
71	5/18/2023	2243.207.227-Computer Supplies	\$ (119.97)	50333	Amazon Capital Services-4717	MONTHLY FUEL: 04/2023
72	5/18/2023	2243.207.274-Fire Prevention Supplies	\$ (437.27)	50334	Amazon Capital Services-4717	STA133: TP, TOILET CLNR, TRASH BAGS
73	5/18/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,910.75)	50335	Pomp's Tire Service, Inc.-7299	STA133: UPS POWER UNIT
74	5/18/2023	2300-Donation Fund	\$ (145.00)	50336	Fast Signs-5815	PUBLIC EDUCATION SUPPLIES
75	5/18/2023	2243.207.360-Facility Maintenance	\$ (125.00)	50337	Knox Septic & Sewer-19675	E131: REPLACED TIRES
						FF ACADEMY (LAT TX): BANNER
						STA133: FILTER EXCHANGE: 05/10/2023

	DATE	FUND	AMOUNT	PQ	VENDOR	TRANSACTION
76	5/18/2023	2243.207.290-Medical Supplies	\$ (1,741.96)	50338	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10444
77	5/18/2023	2243.207.313-Training & Travel	\$ (205.67)	50339	American Heart Association-16499	"ACLS INSTRUCTOR": REGISTRATION/MATERIALS
78	5/18/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (37.96)	50340	O'Reilly Automotive, Inc.-7215	C1350: MOTOR OIL
79	5/18/2023	2243.207.223-Office Supplies	\$ (13.50)	50341	Office360-14662	STA132: BATTERIES
80	5/18/2023	2243.207.292-Operating Supplies	\$ (59.27)	50341	Office360-14662	STA132: TRASH BAGS
81	5/18/2023	2243.207.313-Training & Travel	\$ (217.15)	50342	Jeff Kish-18888	"SWIFT WATER OPS & TECH": MILEAGE & MEALS
82	5/18/2023	2243.207.313-Training & Travel	\$ (702.99)	50343	Paul Hudson-4411	"COMMUNITY RISK REDUCTION LEADERSHIP CONFERENCE": HOTEL
83	5/18/2023	2243.207.293-Firefighter Supplies	\$ (192.00)	50344	MES-Indiana-7380	FIRE HOSE SUPPLIES
84	5/18/2023	4444.207.387-PPE Equipment	\$ (1,856.00)	50345	MES-Indiana-7380	NEW HIRE: BALLISTICS EQUIPMENT
85	5/18/2023	2243.207.360-Facility Maintenance	\$ (22.73)	50346	Lowe's-9486	9/11 MEMORIAL DONOR SIGN REPAIR SUPPLIES
86	5/18/2023	2243.207.360-Facility Maintenance	\$ (9.01)	50347	Lowe's-9486	STA132 SIGN MOUNT SUPPLIES
87	5/18/2023	2243.207.360-Facility Maintenance	\$ (156.17)	50348	Lowe's-9486	STA132: 20# WEED CONTROL/KILLER
88	5/18/2023	2243.207.360-Facility Maintenance			Lowe's-9486	RETURNED ITEM CREDIT
89	5/18/2023	2243.207.360-Facility Maintenance	\$ (12.99)	50349	Lowe's-9486	STA132: ELECTRICAL REPAIR SUPPLIES
90	5/18/2023	2243.207.360-Facility Maintenance	\$ (7.84)	50350	Lowe's-9486	SIGN MOUNTING HARDWARE
91	5/18/2023	2243.207.233-Training Supplies	\$ (109.12)	50351	Lowe's-9486	HOSEBED PROP SUPPLIES
92	5/18/2023	2243.207.233-Training Supplies	\$ (286.66)	50352	Lowe's-9486	HOSEBED PROP SUPPLIES
93	5/22/2023	2243.207.316-Misc. Other Services			CFS Inspections-13216	2023 LADDER TESTING
94	5/22/2023	2243.207.274-Fire Prevention Supplies	\$ (227.05)	50365	Lowe's-9486	STAND WORK LIGHT
95	5/22/2023	2243.207.274-Fire Prevention Supplies	\$ (1,188.70)	50366	Lowe's-9486	FIRE PREVENTION SUPPLIES
96	5/22/2023	2243.207.274-Fire Prevention Supplies	\$ (66.17)	50368	Lowe's-9486	FIRE PREVENTION SUPPLIES
97	5/22/2023	2243.207.292-Operating Supplies	\$ (168.50)	50369	Economy Plus Janitorial Supplies-4	HQ: TP, C-TOWELS; CONF CTR: TP
98	5/22/2023	2243.207.223-Office Supplies	\$ (27.00)	50370	Office360-14662	STA133: AA BATTERIES
99	5/22/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (522.46)	50371	Bill Estes Automotive-958	C1330: OIL CHANGE & PMI
100	5/22/2023	2243.207.398-Professional Memberships	\$ (1,727.50)	50372	National Fire Protection Assoc.-NFPA-1333	NFPA MEMBERSHIP & NFCSS SUBSCRIPTION
101	5/22/2023	4444.207.231-Operations Equipment	\$ (2,990.00)	50373	Fire Service, Inc.-6014	RESCUE HARNESES, SKYSADDLE, DUFFEL BAGS
102	5/22/2023	2243.207.360-Facility Maintenance	\$ (295.66)	50374	GreenCycle McCarty-15398	STA131: MULCH
103	5/22/2023	2243.207.360-Facility Maintenance	\$ (551.00)	50375	Superior Garage Doors Systems, Inc.-3421	STA133: REAR ENGINE BAY DR REPAIR
104	5/22/2023	2243.207.293-Firefighter Supplies	\$ (545.75)	50376	AFC International, Inc.-6171	CALIBRATION GAS, HAZMAT FEE, SHIPPING
105	5/22/2023	2243.207.326-Cellular & Data	\$ (1,224.04)	QC	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 4/12/2023-5/11/2023
106	5/23/2023	2243.207.223-Office Supplies	\$ (83.97)	50379	Amazon Capital Services-4717	STA131: 3-RING BINDERS
107	5/23/2023	2243.207.292-Operating Supplies	\$ (459.24)	50379	Amazon Capital Services-4717	STA131: C-TOWELS, TP, LAUNDRY PODS, DISH SOAP, SCRUB PADS, TRASH BAGS, TOWELS
108	5/23/2023	2243.207.360-Facility Maintenance	\$ (35.00)	50381	Image Pros (A/A)-11836	NAME PLATE: STA132 EMERGENCY CALL BOX
109	5/23/2023	2243.207.233-Training Supplies	\$ (191.26)	50382	Lowe's-9486	HOSE BED SIMULATOR STA131 SUPPLIES
110	5/25/2023	2243.207.223-Office Supplies	\$ -	50419	Amazon Capital Services-4717	HQ: 6x9 ENVELOPES, HIGHLIGHTERS, GRAPH PADS, FILE BIN
111	5/25/2023	2243.207.360-Facility Maintenance	\$ (619.00)	50420	Superior Garage Doors Systems, Inc.-3421	STA131: REAR MEDIC BAY DOOR REPAIR
112	5/25/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (23.98)	50421	O'Reilly Automotive, Inc.-7215	BC130: CAR WAX AND POLISH
113	5/25/2023	2243.207.360-Facility Maintenance	\$ (49.96)	50422	Mowery Heating & Air Conditioning-488	DUCTS 10"x 60": SUPP SVCS OFFICE HVAC
114	5/25/2023	2243.207.226-Fuel	\$ (23.80)	50423	William Wilson-20195	EMP REIMBURSEMENT: CART130 FUEL
115	5/25/2023	2243.207.225-Uniforms	\$ (10.00)	50424	Nelson & Co. LLC-18493	J. HALSTEAD: ALTERNATE BOOTS DIFFERENCE
116	5/25/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (155.37)	50425	Macqueen Emergency Group-7186	L139: HYDRAULIC LEAK REPAIR
117	5/25/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (147.72)	50426	Macqueen Emergency Group-7186	L139: Q-SIREN INOPERATIVE
118	5/25/2023	2243.207.290-Medical Supplies	\$ (405.00)	50427	Rose Promotions-19350	SLAP BRACELETS FOR MASS CASUALTY SUPPLIES
119	5/25/2023	2243.207.360-Facility Maintenance	\$ (247.00)	50428	Action Pest Control-10164	BFT PEST CONTROL: 05/2023
120	5/25/2023	2243.207.293-Firefighter Supplies	\$ (145.82)	50429	Eastern Fire Equipment Services-9038	REPAIRED BULLET CHAINS; SHIPPING
121	5/25/2023	2243.207.225-Uniforms	\$ (906.27)	50430	Nelson & Co. LLC-18493	NEW HIRE UNIFORM: N. POWELL
122	5/25/2023	2243.207.360-Facility Maintenance	\$ (2,165.95)	50431	Ideal Heating, AC & Refrig., Inc.-20045	STA133: BUNK ROOM HVAC WIRING REPAIR
123	5/25/2023	2243.207.290-Medical Supplies	\$ (1,091.97)	50432	Bound Tree Medical-3250	MANOMETER FILTERS, INFANT TRANSPORT MATTRESSES
124	5/25/2023	2243.207.290-Medical Supplies	\$ (871.50)	50433	Penn Care, Inc.-17336	IV TUBING, ACETAMINOPHEN, IBUPROFEN, IV FLUID, ET TUBES, IV FLUID
125	5/25/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE: 05/2023
126	5/30/2023	2243.207.325-On-Line Services	\$ (159.97)	QC	Charter Communications-6197	STA133: INTERNET: 5/22/23-6/21/23
127	5/30/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE: 06/2023
128	5/31/2023	2243.207.292-Operating Supplies	\$ (158.16)	50459	Amazon Capital Services-4717	STA132: TP, TRASH BAGS, LAUNDRY DETERGENT
129	5/31/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,500.00)	50460	Macqueen Emergency Group-7186	SEMI ANNUAL SCBA SERVICE (HURST)
130	5/31/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,159.51)	50460	Macqueen Emergency Group-7186	SEMI ANNUAL SCBA SERVICE (COMPRESSOR)
131	5/31/2023	2243.207.362-Copier Lease & Maintenance	\$ (425.09)	QC	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 05/2023
132	5/31/2023	2243.207.309-Professional Services	\$ (75.55)	HR	Global HR Research-19309	HIRE CANDIDATE BACKGROUND CHECK
133	5/31/2023	2243.207.340-Insurance	\$ (1,972.00)	CT direct	McGowan Insurance Group, LLC-18763	ADDITION OF 4 DRONES TO POLICY
134	5/31/2023	2243.207.226-Fuel	\$ (4,840.76)	CT direct	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
135	5/31/2023	2243.207.350-Stormwater	\$ (75.00)	CT direct	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 3/7/2023-4/5/2023
136	5/31/2023	2243.207.350-Stormwater	\$ (62.50)	CT direct	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 3/8/2023-4/12/2023
137	5/31/2023	2243.207.354-Water	\$ (226.80)	CT direct	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 3/7/2023-4/5/2023
138	5/31/2023	2243.207.354-Water	\$ (393.04)	CT direct	Town of Brownsburg Utilities-1210	MONTHLY WATER: STA131: 3/8/2023-4/12/2023
139	5/31/2023	2243.207.351-Electricity	\$ (1,060.66)	CT direct	Duke Energy-5858	HQ ADMIN: 4/18/2023-5/16/2023
140	5/31/2023	2243.207.351-Electricity	\$ (158.20)	CT direct	Duke Energy-5858	HQ GARAGE: 4/18/2023-5/16/2023

## 05/2023 ACTIVITY

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**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 05/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	\$ 109,495.00	\$ -	\$ 8,357.30	\$ 8,033.54	\$ -	\$ 63,104.85
2243.207.113	\$ -	\$ 109,495.00	\$ 46,390.15	\$ 44,184.49	42.37%	
SECRETARY PAY	\$ 42,023.00	\$ -	\$ 3,258.68	\$ 3,113.00	\$ -	\$ 24,100.26
2243.207.114	\$ -	\$ 42,023.00	\$ 17,922.74	\$ 17,121.49	42.65%	
SUPPORT SERVICES PAY	\$ 40,000.00	\$ -	\$ 2,618.00	\$ -	\$ -	\$ 31,558.00
2243.207.115	\$ -	\$ 40,000.00	\$ 8,442.00	\$ -	21.11%	
COMMISSION/SEC PAY	\$ 2,700.00	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 2,100.00
2243.207.116	\$ -	\$ 2,700.00	\$ 600.00	\$ 525.00	22.22%	
DEPUTY FIRE MARSHALL PAY	\$ 69,126.00	\$ -	\$ 5,636.64	\$ -	\$ -	\$ 56,732.01
2243.207.117	\$ -	\$ 69,126.00	\$ 12,393.99	\$ -	17.93%	
CIVILIAN PARAMEDICS	\$ 1,306,821.00	\$ -	\$ 70,325.96	\$ 62,826.82	\$ -	\$ 910,664.47
2243.207.119	\$ -	\$ 1,306,821.00	\$ 396,156.53	\$ 305,295.03	30.31%	
CIVILIAN TARGET PAY OT	\$ -	\$ -	\$ 37,310.86	\$ 26,643.42	\$ -	\$ (193,261.22)
2243.207.119.01	\$ -	\$ -	\$ 193,261.22	\$ 122,396.09	.%	
FIREFIGHTER PAY	\$ 5,382,279.00	\$ -	\$ 391,918.48	\$ 386,034.05	\$ -	\$ 3,139,458.26
2243.207.120	\$ -	\$ 5,382,279.00	\$ 2,242,820.74	\$ 2,103,348.32	41.67%	
FIRE MARSHAL PAY	\$ 80,310.00	\$ -	\$ 6,887.18	\$ 5,886.68	\$ -	\$ 63,092.05
2243.207.121	\$ -	\$ 80,310.00	\$ 17,217.95	\$ 32,376.74	21.44%	
IT ADMINISTRATOR	\$ 11,050.00	\$ -	\$ 850.00	\$ 824.00	\$ -	\$ 6,374.99
2243.207.122	\$ -	\$ 11,050.00	\$ 4,675.01	\$ 4,532.01	42.31%	
OVERTIME PAY	\$ 250,000.00	\$ -	\$ 13,414.71	\$ 17,421.00	\$ -	\$ 173,912.73
2243.207.123	\$ -	\$ 250,000.00	\$ 76,087.27	\$ 101,081.93	30.43%	
SPECIAL/CYCLE PAY	\$ 35,000.00	\$ -	\$ 1,594.78	\$ 2,092.23	\$ -	\$ 24,326.86
2243.207.124	\$ -	\$ 35,000.00	\$ 10,673.14	\$ 8,693.64	30.49%	
RIDE OUT PAY FLSA PAY	\$ 50,000.00	\$ -	\$ 2,574.00	\$ 3,582.00	\$ -	\$ 33,978.50
2243.207.125	\$ -	\$ 50,000.00	\$ 16,021.50	\$ 15,887.00	32.04%	
HOLIDAY PAY	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 24,382.50
2243.207.126	\$ -	\$ 40,000.00	\$ 15,617.50	\$ 12,800.00	39.04%	
FICA & MEDICARE	\$ 202,595.00	\$ -	\$ 15,510.24	\$ 13,686.91	\$ -	\$ 118,507.53
2243.207.130	\$ -	\$ 202,595.00	\$ 84,087.47	\$ 70,346.07	41.51%	
HEALTH INSURANCE	\$ 2,078,093.00	\$ -	\$ 173,174.42	\$ 168,856.42	\$ -	\$ 1,212,220.90
2243.207.131	\$ -	\$ 2,078,093.00	\$ 865,872.10	\$ 844,282.10	41.67%	
PERF	\$ 1,298,011.00	\$ -	\$ 97,547.97	\$ 90,794.78	\$ -	\$ 762,191.01
2243.207.132	\$ -	\$ 1,298,011.00	\$ 535,819.99	\$ 487,543.52	41.28%	
<b>*TOTAL SALARIES &amp; BENEFITS</b>	<b>\$ 10,997,503.00</b>	<b>\$ -</b>	<b>\$ 831,129.22</b>	<b>\$ 789,944.85</b>	<b>\$ -</b>	<b>\$ 6,453,443.70</b>
	<b>\$ -</b>	<b>\$ 10,997,503.00</b>	<b>\$ 4,544,059.30</b>	<b>\$ 4,170,413.43</b>	<b>41.32%</b>	
POSTAGE	\$ 1,000.00	\$ -	\$ 28.75	\$ 34.84	\$ 12.76	\$ 958.49
2243.207.221	\$ -	\$ 1,000.00	\$ 28.75	\$ 197.04	2.88%	
OFFICE SUPPLIES	\$ 7,000.00	\$ -	\$ 458.88	\$ 267.73	\$ 170.54	\$ 4,670.61
2243.207.223	\$ 188.46	\$ 7,188.46	\$ 2,347.31	\$ 3,007.19	32.65%	
FIREFIGHTER UNIFORMS	\$ 12,000.00	\$ -	\$ 701.53	\$ 3,764.50	\$ 2,645.56	\$ 8,280.04
2243.207.225	\$ 10,227.64	\$ 22,227.64	\$ 11,302.04	\$ 19,065.29	50.85%	
FUEL	\$ 90,000.00	\$ -	\$ 5,035.85	\$ 7,606.87	\$ 23.80	\$ 61,576.54
2243.207.226	\$ 11,089.38	\$ 101,089.38	\$ 39,489.04	\$ 37,014.95	39.06%	
COMPUTER SUPPLIES	\$ 5,000.00	\$ -	\$ 231.04	\$ -	\$ 1,188.86	\$ 3,096.25
2243.207.227	\$ -	\$ 5,000.00	\$ 714.89	\$ 1,948.67	14.3%	
SPECIAL OPS SUPPLIES	\$ 5,000.00	\$ -	\$ 45.32	\$ -	\$ -	\$ 4,397.38
2243.207.231	\$ -	\$ 5,000.00	\$ 602.62	\$ 1,967.26	12.05%	
SCBA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 05/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
2243.207.232	\$ -	\$ -	\$ -	\$ 175.60	.%	
TRAINING SUPPLIES	\$ 25,000.00	\$ -	\$ 679.49	\$ 308.04	\$ 587.04	\$ 20,571.44
2243.207.233	\$ 135.55	\$ 25,135.55	\$ 3,977.07	\$ 3,501.68	15.82%	
FIRE PREVENTION SUPPLIES	\$ 14,500.00	\$ -	\$ 1,318.38	\$ -	\$ 2,756.01	\$ 9,870.26
2243.207.274	\$ -	\$ 14,500.00	\$ 1,873.73	\$ 677.18	12.92%	
CPR SUPPLIES	\$ 2,000.00	\$ -	\$ 297.50	\$ -	\$ -	\$ 1,654.50
2243.207.289	\$ -	\$ 2,000.00	\$ 345.50	\$ 602.48	17.28%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 3,706.72	\$ 3,422.54	\$ 4,128.43	\$ 56,608.21
2243.207.290	\$ 9,228.03	\$ 94,228.03	\$ 33,491.39	\$ 30,283.80	35.54%	
OPERATING SUPPLIES	\$ 24,000.00	\$ -	\$ 1,251.03	\$ 2,657.79	\$ 1,941.05	\$ 12,219.23
2243.207.292	\$ 46.27	\$ 24,046.27	\$ 9,885.99	\$ 10,056.63	41.11%	
FIREFIGHTING SUPPLIES	\$ 20,000.00	\$ -	\$ 1,514.64	\$ 3,391.07	\$ 1,564.68	\$ 11,672.26
2243.207.293	\$ 620.00	\$ 20,620.00	\$ 7,383.06	\$ 7,638.11	35.81%	
PROTECTIVE CLOTHING	\$ 18,000.00	\$ -	\$ 1,628.28	\$ -	\$ -	\$ 16,012.72
2243.207.296	\$ -	\$ 18,000.00	\$ 1,987.28	\$ 12,587.84	11.04%	
<b>**TOTAL SUPPLIES**</b>	<b>\$ 308,500.00</b>	<b>\$ -</b>	<b>\$ 16,897.41</b>	<b>\$ 21,453.38</b>	<b>\$ 15,018.73</b>	<b>\$ 211,587.93</b>
	<b>\$ 31,535.33</b>	<b>\$ 340,035.33</b>	<b>\$ 113,428.67</b>	<b>\$ 128,723.72</b>	<b>33.36%</b>	
CLERK-TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
2243.207.303	\$ -	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	50.0%	
PROFESSIONAL SERVICES	\$ 38,000.00	\$ -	\$ 457.51	\$ 465.54	\$ 15.00	\$ 36,565.00
2243.207.309	\$ 2,900.00	\$ 40,900.00	\$ 4,320.00	\$ 12,852.19	10.56%	
AMBULANCE COLLECTION/ACCT	\$ 65,000.00	\$ -	\$ 6,404.86	\$ 6,145.07	\$ -	\$ 47,482.36
2243.207.310	\$ -	\$ 65,000.00	\$ 17,517.64	\$ 21,149.12	26.95%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ -	\$ 3,492.29	\$ -	\$ 59,884.50
2243.207.312	\$ -	\$ 60,000.00	\$ 115.50	\$ 16,571.65	.19%	
TRAINING AND TRAVEL	\$ 47,000.00	\$ -	\$ 3,439.62	\$ 3,847.74	\$ 4,352.74	\$ 23,824.94
2243.207.313	\$ 3,789.92	\$ 50,789.92	\$ 22,612.24	\$ 26,123.70	44.52%	
MISC OTHER SERVICES	\$ 7,300.00	\$ -	\$ 140.36	\$ 110.15	\$ 1,500.00	\$ 5,626.77
2243.207.316	\$ -	\$ 7,300.00	\$ 173.23	\$ 231.73	2.37%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 1,099.60	\$ 1,099.60	\$ -	\$ 3,292.40
2243.207.324	\$ -	\$ 5,800.00	\$ 2,507.60	\$ 2,492.88	43.23%	
ON-LINE SERVICES	\$ 10,000.00	\$ -	\$ 824.67	\$ 727.51	\$ -	\$ 5,946.94
2243.207.325	\$ -	\$ 10,000.00	\$ 4,053.06	\$ 3,647.63	40.53%	
CELL PHONES	\$ 16,000.00	\$ -	\$ 1,224.04	\$ 1,154.82	\$ -	\$ 10,009.72
2243.207.326	\$ -	\$ 16,000.00	\$ 5,990.28	\$ 6,687.67	37.44%	
PRINTING & ADVERTISING	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
2243.207.331	\$ -	\$ 250.00	\$ -	\$ -	.%	
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ 106.16	\$ -	\$ 500.00
2243.207.332	\$ -	\$ 500.00	\$ -	\$ 124.97	.%	
PROFESSIONAL BOOKS	\$ 1,000.00	\$ -	\$ -	\$ 85.00	\$ -	\$ 1,000.00
2243.207.334	\$ -	\$ 1,000.00	\$ -	\$ 85.00	.%	
WARNING SIRENS	\$ 8,000.00	\$ -	\$ -	\$ 1,132.96	\$ 2,762.60	\$ 5,237.40
2243.207.336	\$ -	\$ 8,000.00	\$ -	\$ 9,178.15	.%	
LIABILITY INS DEDUCTIBLES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
2243.207.339	\$ -	\$ 10,000.00	\$ -	\$ 4,696.00	.%	
INSURANCE/DEDUCTIBLES	\$ 75,000.00	\$ -	\$ 1,972.00	\$ -	\$ -	\$ 73,028.00
2243.207.340	\$ -	\$ 75,000.00	\$ 1,972.00	\$ 3,031.55	2.63%	
WORKERS COMPENSATION	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
2243.207.343	\$ -	\$ 80,000.00	\$ -	\$ -	.%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 05/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
HEALTH & WELLNESS	\$ 122,100.00	\$ -	\$ 63,844.75	\$ 3,747.00	\$ 5,988.13	\$ 47,361.12
2243.207.346	\$ 1,600.00	\$ 123,700.00	\$ 70,350.75	\$ 46,626.00	56.87%	
STORMWATER	\$ 2,500.00	\$ -	\$ 137.50	\$ 137.50	\$ -	\$ 1,812.50
2243.207.350	\$ -	\$ 2,500.00	\$ 687.50	\$ 687.50	27.5%	
ELECTRICITY	\$ 60,000.00	\$ -	\$ 4,680.25	\$ 3,517.82	\$ -	\$ 27,629.50
2243.207.351	\$ -	\$ 60,000.00	\$ 32,370.50	\$ 23,576.14	53.95%	
HEAT	\$ 45,000.00	\$ -	\$ 1,179.77	\$ 2,617.89	\$ -	\$ 27,104.90
2243.207.353	\$ -	\$ 45,000.00	\$ 17,895.10	\$ 18,062.52	39.77%	
WATER	\$ 15,000.00	\$ -	\$ 827.59	\$ 798.82	\$ -	\$ 11,042.40
2243.207.354	\$ -	\$ 15,000.00	\$ 3,957.60	\$ 3,978.97	26.38%	
SCAVENGER SERVICE	\$ 6,500.00	\$ -	\$ 306.34	\$ 319.85	\$ -	\$ 4,802.50
2243.207.355	\$ -	\$ 6,500.00	\$ 1,697.50	\$ 1,811.63	26.12%	
FACILITY MAINTENANCE	\$ 85,196.00	\$ -	\$ 8,211.32	\$ 1,736.76	\$ 12,749.72	\$ 30,661.72
2243.207.360	\$ 13,589.31	\$ 98,785.31	\$ 55,373.87	\$ 31,640.10	56.05%	
TURNOUT GEAR MAINTENANCE	\$ 37,000.00	\$ -	\$ -	\$ 195.40	\$ -	\$ 36,843.79
2243.207.361	\$ 819.27	\$ 37,819.27	\$ 975.48	\$ 195.40	2.58%	
COPIER & LEASE MAINTENANCE	\$ 9,000.00	\$ -	\$ 769.37	\$ 927.20	\$ -	\$ 6,686.55
2243.207.362	\$ -	\$ 9,000.00	\$ 2,313.45	\$ 3,078.72	25.71%	
VEHICLE/EQUIPMENT REPAIRS	\$ 125,000.00	\$ -	\$ 11,165.48	\$ 22,074.74	\$ 6,635.50	\$ 54,562.54
2243.207.363	\$ 17,023.10	\$ 142,023.10	\$ 80,825.06	\$ 76,670.57	56.91%	
IT SUPPORT FEES	\$ 78,427.00	\$ -	\$ 20,276.37	\$ 10,355.65	\$ 5,112.90	\$ 43,816.78
2243.207.364	\$ 9,038.86	\$ 87,465.86	\$ 38,536.18	\$ 34,322.96	44.06%	
RADIO MAINTENANCE	\$ 8,000.00	\$ -	\$ 566.32	\$ -	\$ -	\$ 4,401.63
2243.207.365	\$ -	\$ 8,000.00	\$ 3,598.37	\$ 4,532.20	44.98%	
EMS MAINTENANCE	\$ 30,610.00	\$ -	\$ 1,703.26	\$ -	\$ -	\$ 28,706.74
2243.207.369	\$ -	\$ 30,610.00	\$ 1,903.26	\$ 200.00	6.22%	
SUBSCRIPTIONS/DUES	\$ 250.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ (134.71)
2243.207.393	\$ -	\$ 250.00	\$ 384.71	\$ 665.57	153.88%	
PROFESSIONAL MEMBERSHIPS	\$ 4,645.00	\$ -	\$ 120.00	\$ 315.00	\$ 2,042.50	\$ 2,002.50
2243.207.398	\$ -	\$ 4,645.00	\$ 600.00	\$ 880.00	12.92%	
<b>**TOTAL OTHER SVCS**</b>	<b>\$ 1,083,078.00</b>	<b>\$ -</b>	<b>\$ 129,650.98</b>	<b>\$ 65,410.47</b>	<b>\$ 41,159.09</b>	<b>\$ 704,948.49</b>
	<b>\$ 48,760.46</b>	<b>\$ 1,131,838.46</b>	<b>\$ 385,730.88</b>	<b>\$ 368,800.52</b>	<b>34.08%</b>	
MISC CAPITAL EXPENDITURES	\$ 24,400.00	\$ -	\$ -	\$ -	\$ -	\$ 24,400.00
2243.207.442	\$ -	\$ 24,400.00	\$ -	\$ -	.%	
TRAINING EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2243.207.452	\$ -	\$ -	\$ -	\$ 2,999.55	.%	
FACILITY EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2243.207.453	\$ -	\$ -	\$ -	\$ 15,263.43	.%	
<b>**TOTAL CAPITAL EXPENSES**</b>	<b>\$ 24,400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,400.00</b>
	<b>\$ -</b>	<b>\$ 24,400.00</b>	<b>\$ -</b>	<b>\$ 18,262.98</b>	<b>.%</b>	
<b>**TOTAL FIRE TERRITORY BUDGET</b>	<b>\$ 12,413,481.00</b>	<b>\$ -</b>	<b>\$ 977,677.61</b>	<b>\$ 876,808.70</b>	<b>\$ 56,177.82</b>	<b>\$ 7,394,380.12</b>
	<b>\$ 80,295.79</b>	<b>\$ 12,493,776.79</b>	<b>\$ 5,043,218.85</b>	<b>\$ 4,686,200.65</b>	<b>40.37%</b>	
GRAND TOTAL	\$ 12,413,481.00	\$ -	\$ 977,677.61	\$ 876,808.70	\$ 56,177.82	\$ 7,394,380.12
	\$ 80,295.79	\$ 12,493,776.79	\$ 5,043,218.85	\$ 4,686,200.65	40.37%	



**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE EQUIPMENT REPLACEMENT FUND**

**EXP 4444**  
**TMB Period 05/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 103,000.00	\$ -	\$ 4,751.01	\$ 529.80	\$ 3,841.01	\$ 66,625.39
4444.207.231	\$ 29,913.63	\$ 132,913.63	\$ 62,447.23	\$ 36,389.20	46.98%	
SCBA EQUIPMENT	\$ 1,730.00	\$ -	\$ -	\$ -	\$ -	\$ 1,730.00
4444.207.232	\$ -	\$ 1,730.00	\$ -	\$ 8,201.30	.%	
* TOTAL SUPPLIES	\$ 104,730.00	\$ -	\$ 4,751.01	\$ 529.80	\$ 3,841.01	\$ 68,355.39
	\$ 29,913.63	\$ 134,643.63	\$ 62,447.23	\$ 44,590.50	46.38%	
FACILITY UPDATES	\$ 221,500.00	\$ -	\$ -	\$ -	\$ -	\$ 221,500.00
4444.207.350	\$ -	\$ 221,500.00	\$ -	\$ -	.%	
PPE EQUIPMENT	\$ 60,000.00	\$ -	\$ 26,150.47	\$ -	\$ 25,662.70	\$ 50,874.12
4444.207.387	\$ 64,563.37	\$ 124,563.37	\$ 48,026.55	\$ 11,957.27	38.56%	
* TOTAL OTHER SVCS. & CHARGES	\$ 281,500.00	\$ -	\$ 26,150.47	\$ -	\$ 25,662.70	\$ 272,374.12
	\$ 64,563.37	\$ 346,063.37	\$ 48,026.55	\$ 11,957.27	13.88%	
TRAINING	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 32,200.00
4444.207.422	\$ -	\$ 40,000.00	\$ 7,800.00	\$ 61,102.50	19.5%	
SCBA AIRPACKS	\$ 65,000.00	\$ -	\$ 88.00	\$ -	\$ 491,912.00	\$ 65,000.00
4444.207.424	\$ 492,000.00	\$ 557,000.00	\$ 88.00	\$ -	.02%	
FITNESS EQUIPMENT	\$ 14,600.00	\$ -	\$ -	\$ -	\$ 7,474.00	\$ 7,126.00
4444.207.436	\$ -	\$ 14,600.00	\$ -	\$ -	.%	
COMPUTERS/SOFTWARE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,191.27
4444.207.442	\$ 3,856.75	\$ 18,856.75	\$ 8,665.48	\$ 799.96	45.95%	
EMS	\$ 113,860.00	\$ -	\$ 1,995.00	\$ -	\$ 32,800.00	\$ 79,065.00
4444.207.447	\$ -	\$ 113,860.00	\$ 1,995.00	\$ -	1.75%	
VEHICLES	\$ 165,000.00	\$ -	\$ 2,375.00	\$ -	\$ 30,419.19	\$ 13,822.56
4444.207.451	\$ 5,120.00	\$ 170,120.00	\$ 125,878.25	\$ 231,785.30	73.99%	
FACILITY EQUIPMENT	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00
4444.207.453	\$ -	\$ 14,000.00	\$ -	\$ -	.%	
* TOTAL CAPITAL EXPENSES	\$ 427,460.00	\$ -	\$ 4,458.00	\$ -	\$ 562,605.19	\$ 221,404.83
	\$ 500,976.75	\$ 928,436.75	\$ 144,426.73	\$ 293,687.76	15.56%	
*** GRAND TOTAL	\$ 813,690.00	\$ -	\$ 35,359.48	\$ 529.80	\$ 592,108.90	\$ 562,134.34
	\$ 595,453.75	\$ 1,409,143.75	\$ 254,900.51	\$ 350,235.53	18.09%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-NON-BUDGETED - FIRE**

**EXP 2502**  
**TMB Period 05/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
TRAINING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2502.207.301	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	
TOTAL OTHER SVCS. & CHGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	
<b>**GRAND TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE GRANT FUND**

**EXP 4651**  
**TMB Period 05/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
VEHICLES & EQUIPMENT	\$ -	\$ -	\$ -	\$ 1,934.97	\$ -	\$ -
4651.207.420	\$ -	\$ -	\$ -	\$ 1,934.97	.%	
**TOTAL CAPITAL EXPENSES**	\$ -	\$ -	\$ -	\$ 1,934.97	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 1,934.97	.%	
**GRAND TOTAL	\$ -	\$ -	\$ -	\$ 1,934.97	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 1,934.97	.%	

**TOWN OF BROWNSBURG  
PORT-DONATION FUND**

**EXP 2300  
TMB Period 05/2023**

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev. Yr Per Prev. Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - SPECIAL UNITS	\$ -	\$ -	\$ -	\$ -	\$ 145.00	\$ (145.00)
2300.207.459	\$ -	\$ -	\$ -	\$ -	.%	\$ -
FIRE - EMP. APPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,589.57)
2300.207.461	\$ -	\$ -	\$ 1,589.57	\$ 614.98	.%	\$ (1,589.57)
FIRE - MISC. EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2300.207.462	\$ -	\$ -	\$ -	\$ 156.13	.%	\$ -
*TOTAL FIRE DONATION EXP	\$ -	\$ -	\$ -	\$ -	\$ 145.00	\$ (1,734.57)
	\$ -	\$ -	\$ 1,589.57	\$ 771.11	.%	\$ (1,589.57)
***GRAND TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 145.00	\$ (1,734.57)
	\$ -	\$ -	\$ 1,589.57	\$ 771.11	.%	\$ (1,589.57)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE PROTECTION TERRITORY FUND**

**REV-2243**  
**TMB Period 05/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	\$ 6,481,354.00	\$ -	\$ -	\$ -	.%	
2243.110		\$ 6,481,354.00	\$ -	\$ -	.%	\$ 6,481,354.00
LIT CERTIFIED SHARES	\$ -	\$ -	\$ -	\$ 709,683.62	.%	
2243.121		\$ -	\$ -	\$ 1,884,942.58	47.82%	\$ -
AUTO & AIRCRAFT EXCISE	\$ 754,604.00	\$ -	\$ -	\$ -	.%	
2243.122		\$ 754,604.00	\$ -	\$ -	.%	\$ 754,604.00
COMM VEHICLE EXCISE TAX (CVET)	\$ 4,663.00	\$ -	\$ -	\$ -	.%	
2243.125		\$ 4,663.00	\$ -	\$ -	.%	\$ 4,663.00
FIRE BLDG. PERMITS	\$ 18,120.00	\$ -	\$ 6,358.54	\$ 7,254.58	96.81%	
2243.221		\$ 18,120.00	\$ 17,542.58	\$ 29,080.54	36.82%	\$ 577.42
EMS REPORTS	\$ 403.00	\$ -	\$ 15.00	\$ 15.00	48.39%	
2243.420		\$ 403.00	\$ 195.00	\$ 165.00	50.0%	\$ 208.00
FIRE INCIDENT REPORTS	\$ 121.00	\$ -	\$ 30.00	\$ 30.00	61.98%	
2243.421		\$ 121.00	\$ 75.00	\$ 60.00	25.67%	\$ 46.00
SIGNS REFLECTIVE ADDRESS	\$ 9.00	\$ -	\$ -	\$ -	.%	
2243.450		\$ 9.00	\$ -	\$ -	.%	\$ 9.00
SIGNS REFLECTIVE 20-9090-2	\$ 40.00	\$ -	\$ -	\$ -	.%	
2243.451		\$ 40.00	\$ -	\$ -	.%	\$ 40.00
FIRE MARSHALL INSPECTIONS	\$ 351.00	\$ -	\$ -	\$ 15.00	17.09%	
2243.453		\$ 351.00	\$ 60.00	\$ 60.00	22.22%	\$ 291.00
AMBULANCE RUN REVENUE	\$ 917,300.00	\$ -	\$ 62,778.45	\$ 53,413.61	28.64%	
2243.456		\$ 917,300.00	\$ 262,713.47	\$ 290,791.07	41.33%	\$ 654,586.53
FACILITY RENTALS	\$ 5,000.00	\$ -	\$ 400.00	\$ -	40.0%	
2243.475		\$ 5,000.00	\$ 2,000.00	\$ 1,600.00	33.33%	\$ 3,000.00
CPR CLASS FEES	\$ 4,400.00	\$ -	\$ 135.00	\$ 160.00	38.86%	
2243.498		\$ 4,400.00	\$ 1,709.80	\$ 963.80	51.44%	\$ 2,690.20
TRANSFER IN	\$ -	\$ -	\$ 1,483,670.40	\$ -	.%	
2243.520		\$ -	\$ 1,483,670.40	\$ -	.%	\$ (1,483,670.40)
MISC REVENUE	\$ 33,731.00	\$ -	\$ 2,501.24	\$ -	26.69%	
2243.600		\$ 33,731.00	\$ 9,001.24	\$ 4,359.00	55.55%	\$ 24,729.76
INTEREST	\$ 35,462.00	\$ -	\$ 17,036.80	\$ 2,806.20	312.88%	
2243.609		\$ 35,462.00	\$ 110,955.27	\$ 8,036.45	14.4%	\$ (75,493.27)
9/11 MEMORIAL DONATOINS	\$ -	\$ -	\$ 10,000.00	\$ -	.%	
2243.671		\$ -	\$ 10,000.00	\$ 10,000.00	100.0%	\$ (10,000.00)
TASK FORCE ONE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	.%	
2243.676		\$ -	\$ 90.46	\$ -	.%	\$ (90.46)
TRANSFER IN	\$ 12,340.00	\$ -	\$ -	\$ -	.%	
2243.920		\$ 12,340.00	\$ -	\$ -	.%	\$ 12,340.00
REFUND COSTS	\$ -	\$ -	\$ -	\$ 617.62	.%	
2243.960		\$ -	\$ 909.99	\$ 630.22	.61%	\$ (909.99)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE PROTECTION TERRITORY FUND**

**REV-2243**  
**TMB Period 05/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
TAKE HOME FUEL SURCHARGE	\$ -	\$ -	\$ 255.00	\$ -	.%	
2243.961		\$ -	\$ 1,335.00	\$ -	.%	\$ (1,335.00)
RETURNED EMP DEDUCT/DIR DEP	\$ 5.00	\$ -	\$ -	\$ -	.%	
2243.977		\$ 5.00	\$ -	\$ -	.%	\$ 5.00
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
2243.989		\$ -	\$ -	\$ 2,500.00	100.0%	\$ -
<b>*** GRAND TOTALS</b>	<b>\$ 8,267,903.00</b>	<b>\$ -</b>	<b>\$ 1,583,180.43</b>	<b>\$ 773,995.63</b>	<b>22.98%</b>	
		<b>\$ 8,267,903.00</b>	<b>\$ 1,900,258.21</b>	<b>\$ 2,233,188.66</b>	<b>18.72%</b>	<b>\$ 6,367,644.79</b>

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE EQUIPMENT REPLACEMENT FUND**

**REV-4444**  
**TMB Period 05/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	\$ 942,438.00	\$ -	\$ -	\$ -	.%	
4444.110		\$ 942,438.00	\$ -	\$ -	.%	\$ 942,438.00
AUTO & AIRCRAFT EXCISE	\$ 109,725.00	\$ -	\$ -	\$ -	.%	
4444.122		\$ 109,725.00	\$ -	\$ -	.%	\$ 109,725.00
COMM VEHICLE EXCISE TAX (CVET)	\$ 678.00	\$ -	\$ -	\$ -	.%	
4444.125		\$ 678.00	\$ -	\$ -	.%	\$ 678.00
INTEREST	\$ 6,603.00	\$ -	\$ 7,654.22	\$ 935.40	642.9%	
4444.609		\$ 6,603.00	\$ 42,450.56	\$ 2,678.81	16.81%	\$ (35,847.56)
<b>*** GRAND TOTALS</b>	<b>\$ 1,059,444.00</b>	<b>\$ -</b>	<b>\$ 7,654.22</b>	<b>\$ 935.40</b>	<b>4.01%</b>	
		<b>\$ 1,059,444.00</b>	<b>\$ 42,450.56</b>	<b>\$ 2,678.81</b>	<b>.29%</b>	<b>\$ 1,016,993.44</b>

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - NON-BUDGETED - FIRE**

**REV-2502**  
**TMB Period 05/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev. Yr Per Prev. Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ -	\$ -	.%	
2502.452		\$ -	\$ -	\$ 3,616.80	57.58%	\$ -
MISC REVENUE	\$ -	\$ -	\$ -	\$ -	.%	
2502.600		\$ -	\$ 678.20	\$ 2,932.00	82.92%	\$ (678.20)
REFUND COSTS	\$ -	\$ -	\$ -	\$ -	.%	
2502.960		\$ -	\$ 1,480.62	\$ -	.%	\$ (1,480.62)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
2502.989		\$ -	\$ -	\$ 101.27	100.0%	\$ -
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>.%</b>	
		<b>\$ -</b>	<b>\$ 2,158.82</b>	<b>\$ 6,650.07</b>	<b>67.05%</b>	<b>\$ (2,158.82)</b>



**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE GRANT FUND**

**REV-4651**  
**TMB Period 05/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
PRIVATE GRANTS	\$ -	\$ -	\$ -	\$ 2,720.00	.%	
4651.321		\$ -	\$ -	\$ 2,720.00	100.%	\$ -
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,720.00</b>	<b>.%</b>	
		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,720.00</b>	<b>100.%</b>	<b>\$ -</b>

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - DONATION FUND**

**REV-2300**  
**TMB Period 05/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE 2300.368.02	\$ -	\$ -	\$ - \$ 1,100.00	\$ - \$ -	.% .%	 \$ (1,100.00)
POLICE - EVENT REVENUE 2300.369.01	\$ -	\$ -	\$ - \$ 3,000.00	\$ 700.00 \$ 4,100.00	.% 60.16%	 \$ (3,000.00)
FIRE - EVENT REVENUE 2300.369.02	\$ -	\$ -	\$ - \$ 4,409.33	\$ - \$ 1,600.00	.% 98.46%	 \$ (4,409.33)
POLICE - EMP. APPRECIATION REV 2300.370.01	\$ -	\$ -	\$ 384.60 \$ 1,384.60	\$ 150.00 \$ 1,410.00	.% 53.31%	 \$ (1,384.60)
POLICE - MISC. REVENUE 2300.371.01	\$ -	\$ -	\$ 100.00 \$ 13,200.00	\$ - \$ 10,000.00	.% 80.0%	 \$ (13,200.00)
FIRE - MISC. REVENUE 2300.371.02	\$ -	\$ -	\$ - \$ 5.20	\$ - \$ 10.00	.% .99%	 \$ (5.20)
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 484.60</b> <b>\$ 23,099.13</b>	<b>\$ 850.00</b> <b>\$ 17,120.00</b>	<b>.%</b> <b>69.61%</b>	 <b>\$ (23,099.13)</b>

LINE	DATE	FUND	DEBITS	TRANS_TYPE	TRANSACTION	VENDOR	REPORT TITLE
1	6/1/2023	2243.207.309-Professional Services	\$ (30.00)	CT direct	Invoice	APS Workforce Management-16856	APPLICANT TRACKING: CIVPARA, FF/EMT: 05/2023
2	6/1/2023	2243.207.364-IT Services	\$ (335.80)	CT direct	Invoice	APS Workforce Management-16856	TIME & LABOR COMPONENT: 05/2023
3	6/2/2023	2243.207.350-Stormwater	\$ (90.00)	QC	Invoice	Aqua Indiana, Inc.-9121	STA133: SEWER: 4/27/23-5/25/23
4	6/8/2023	2243.207.223-Office Supplies	\$ (151.95)	50498	133-Sta Allotment	Amazon Capital Services-4717	STA133: LAUNDRY DETERGENT, D/W PACS, LUNCH NAPKINS
5	6/8/2023	2243.207.292-Operating Supplies	\$ (8.01)	50498	133-Sta Allotment	Amazon Capital Services-4717	STA133: LAUNDRY DETERGENT, D/W PACS, LUNCH NAPKINS
6	6/8/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (23.81)	50499	Order/Quote	Amazon Capital Services-4717	C1301: LP LIGHT
7	6/9/2023	2243.207.223-Office Supplies	\$ (23.84)	50503	Order/Quote	Amazon Capital Services-4717	HQ: AA BATTERIES
8	6/9/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (10.03)	50504	Order/Quote	Amazon Capital Services-4717	BC130: PHONE CHARGER
9	6/9/2023	2243.207.221-Postage	\$ (24.37)	50505	Visa	UPS-13661	2ND DAY AIR: TITLE APPLICATION: 1ftfw1e56nkt28530
10	6/9/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (103.47)	50506	Invoice	Belle Tire Distributors-16996	POOL CAR #1 OIL CHANGE & PMI
11	6/9/2023	2243.207.360-Facility Maintenance	\$ (125.00)	50507	Invoice	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 05/25/2023
12	6/9/2023	2243.207.360-Facility Maintenance	\$ (71.88)	50508	Lowe's	Lowe's-9486	SUPP SVCS OFFICE DUCT WK SUPPLIES
13	6/9/2023	2243.207.360-Facility Maintenance	\$ (620.53)	50509	Invoice	Oracle Elevator Company-7273	STA131: ELEVATOR MSA 2023 Q2
14	6/9/2023	2243.207.313-Training & Travel	\$ -	50510	Visa	Expedia-9562	DELETED: "URBAN TO SUBURBAN FIRE CONFERENCE": AIRFARE
15	6/9/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (232.75)	50511	Invoice	Pomp's Tire Service, Inc.-7299	M133: RRO REPAIR
16	6/9/2023	2243.207.313-Training & Travel	\$ (168.00)	50512	Visa	Hilton-8684	"CFSI INSTITUTE 35TH ANNUAL DINNER": PARKING
17	6/9/2023	2243.207.313-Training & Travel	\$ (38.28)	50514	Visa	Hilton-8684	"CFSI INSTITUTE 35TH ANNUAL DINNER": MEAL
18	6/9/2023	2243.207.313-Training & Travel	\$ (32.00)	50515	Visa	Hilton-8684	"CFSI INSTITUTE 35TH ANNUAL DINNER": MEAL
19	6/9/2023	2243.207.313-Training & Travel	\$ (29.00)	50516	Visa	Hilton-8684	"CFSI INSTITUTE 35TH ANNUAL DINNER": MEAL
20	6/9/2023	2243.207.313-Training & Travel	\$ (36.00)	50517	Visa	Hilton-8684	"CFSI INSTITUTE 35TH ANNUAL DINNER": MEAL
21	6/9/2023	2243.207.313-Training & Travel	\$ (18.00)	50518	Visa	Cracker Barrel-10723	"CFSI INSTITUTE 35TH ANNUAL DINNER": MEAL
22	6/9/2023	2243.207.360-Facility Maintenance	\$ (37.99)	50519	Lowe's	Lowe's-9486	STA133: CLOTHES WASHER SUPPLY LINES
23	6/9/2023	4444.207.350-Facility Updates	\$ (762.47)	50520	Lowe's	Lowe's-9486	STA133: REPLACEMENT CLOTHES WASHER; STACK KIT
24	6/9/2023	2243.207.233-Training Supplies	\$ (71.73)	50521	Lowe's	Lowe's-9486	FF ACADEMY (LAT TX): HOSE BED SIMULATOR SUPPLIES
25	6/9/2023	2243.207.364-IT Services	\$ (1,436.00)	50522	Renew: Contract	First Arriving IO, Inc.-15661	PSIN ANNUAL FEE
26	6/9/2023	2243.207.360-Facility Maintenance	\$ (329.25)	50523	Invoice	Mowery Heating & Air Conditioning-488	HQ: HVAC #7: NO COOL REPAIR
27	6/9/2023	2243.207.313-Training & Travel	\$ (298.14)	50524	Reservation	Best Western-10035	"INTO THE JOB-FIRE SYMPOSIUM 2023": HOTEL
28	6/9/2023	2243.207.313-Training & Travel	\$ (325.19)	50525	Reservation	Budget Rent-a-Car-20211	"INTO THE JOB-FIRE SYMPOSIUM 2023": CAR RENTAL
29	6/9/2023	2243.207.313-Training & Travel	\$ (129.00)	50526	Visa	King's Schools-20118	"COMMERCIAL DRONE PILOT GROUND SCHOOL": REGISTRATION
30	6/9/2023	2243.207.313-Training & Travel	\$ (230.00)	50527	Visa	Int'l Assoc. of Firefighters (IAFF)-3069	"PEER SUPPORT TRAINING": REGISTRATION
31	6/9/2023	2243.207.233-Training Supplies	\$ (109.17)	50528	Invoice	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: 5/26/2023-6/22/2023
32	6/9/2023	2243.207.292-Operating Supplies	\$ (7.27)	50529	132-Sta Allotment	Office360-14662	STA132: TOILET BOWL CLEANER
33	6/9/2023	2243.207.290-Medical Supplies	\$ (1,180.83)	50530	Invoice	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10480
34	6/9/2023	2243.207.289-CPR Supplies	\$ (22.40)	50531	Invoice	American Heart Association-16499	ECARDS: BLS INSTRUCTOR
35	6/9/2023	2243.207.293-Firefighter Supplies	\$ (37.98)	50532	Invoice	Dean's Rent All-396	STOCK: CHAIN OIL
36	6/9/2023	2243.207.296-Protective Clothing	\$ (475.00)	50533	Invoice	MES-Indiana-7380	GAUNTLET GLOVES (5)
37	6/9/2023	2243.207.310-Ambulance Collection/Acct.	\$ (4,130.16)	50534	Invoice	The Accumed Group-10343	EMS BILLING: 05/2023
38	6/9/2023	2243.207.227-Computer Supplies	\$ (539.00)	50535	Invoice	Amazon Capital Services-4717	CARD PRINTER
39	6/9/2023	2243.207.223-Office Supplies	\$ (39.48)	50536	Invoice	Amazon Capital Services-4717	INK CARTRIDGES FOR CARD PRINTER
40	6/12/2023	2502-Non Budgeted	\$ 91.00	Refund		MES-Indiana-7380	
41	6/9/2023	2243.207.313-Training & Travel	\$ (699.00)	50537	Online Order	IAFC (International Association of Fire Chiefs)-265	"FIRE-RESCUE INTL 2023": REGISTRATION
42	6/9/2023	2243.207.296-Protective Clothing	\$ (580.00)	50538	Invoice	MES-Indiana-7380	GAUNTLET GLOVES (6)
43	6/9/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (4.99)	50539	Invoice	O'Reilly Automotive, Inc.-7215	HQ: CARBON CLEANER
44	6/9/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (349.75)	50540	Invoice	O'Reilly Automotive, Inc.-7215	HQ STOCK: DEF
45	6/9/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,670.05)	50541	Invoice	Bill Estes Automotive-958	C1322: REAR BRAKE REPLACEMENT & MULTIPLE REPAIRS
46	6/9/2023	2243.207.290-Medical Supplies	\$ (1,245.75)	50542	Invoice	Penn Care, Inc.-17336	ET TUBES, RECORDING PAPER, DEFIB ELECTRODES, INFUSER, IV START KITS
47	6/9/2023	2243.207.290-Medical Supplies	\$ (291.69)	50543	Invoice	Penn Care, Inc.-17336	ANTACID TABS, IV FLUID, TRANSPORT MATTRESS, NASOGASTRIC TUBES, ANTIHIST
48	6/9/2023	2243.207.290-Medical Supplies	\$ (375.00)	50544	Invoice	Heart Reach Medical-17318	DEFIBRILLATION PADS
49	6/9/2023	2243.207.290-Medical Supplies	\$ (1,347.68)	50545	Invoice	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10505
50	6/9/2023	2243.207.360-Facility Maintenance	\$ (453.45)	50546	Invoice	Buckeye Power Sales Co., Inc.-2231	STA133: GENERATOR WATER COLUMN ADJUSTMENT
51	6/9/2023	2243.207.360-Facility Maintenance	\$ (447.95)	50547	Invoice	Koorsen Fire & Security-355	HQ: ACCESS CONTROL REPAIR (CLASSROOMS)
52	6/9/2023	2243.207.360-Facility Maintenance	\$ (355.45)	50548	Invoice	Koorsen Fire & Security-355	STA133: WEST SIDE DOOR READERS INOP
53	6/9/2023	2243.207.365-Radio Maintenance	\$ (378.00)	50549	Invoice	RA-COMM, Inc.-8457	PORTABLE RADIO MIC REPAIRS
54	6/9/2023	2243.207.233-Training Supplies	\$ (35.31)	50550	Invoice	Airgas USA, LLC-10299	CYLINDER RENTALS: ACETYLENE: 05/2023
55	6/9/2023	2243.207.292-Operating Supplies	\$ (830.73)	50550	Invoice	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 05/2023
56	6/9/2023	2243.207.355-Scavenger Services	\$ (417.74)	50551	Invoice	WM Corporate Service, Inc.-1005	ROLL-OFF; HAUL 5/26/2023
57	6/9/2023	2243.207.364-IT Services	\$ (1,366.45)	50552	Invoice	Meriplex-9816	MSOFFICE 365 & MSA: 05/2023
58	6/9/2023	2243.207.290-Medical Supplies	\$ (17.98)	50553	Invoice	Bound Tree Medical-3250	GAUZE

LINE	DATE	FUND	DEBITS	TRANS_TYPE	TRANSACTION	VENDOR	REPORT TITLE
59	6/9/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (378.00)	50554	Invoice	Brownsburg Napa and Machining-35	JUMP STARTER, MANUAL BATTERY CHARGER
60	6/9/2023	2243.207.360-Facility Maintenance	\$ (49.75)	50555	Lowe's	Lowe's-9486	STA132: GARBAGE DISPOSAL REPAIR SUPPLIES
61	6/9/2023	2243.207.360-Facility Maintenance	\$ (8.14)	50556	Lowe's	Lowe's-9486	STA132: GARBAGE DISPOSAL REPAIR SUPPLIES
62	6/9/2023	2243.207.360-Facility Maintenance	\$ (8.15)	50557	Lowe's	Lowe's-9486	STA132: GARBAGE DISPOSAL REPAIR SUPPLIES
63	6/9/2023	2243.207.360-Facility Maintenance	\$ (77.38)	50558	Lowe's	Lowe's-9486	STA133: DUMPSTER GATE SUPPLIES
64	6/9/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (234.74)	50559	Invoice	Macqueen Emergency Group-7186	M139: SHORELINE BREAKER TRIPPED HQ: 6x9 ENVELOPES, HIGHLIGHTERS, GRAPH PADS, FILE BIN
65	6/9/2023	2243.207.223-Office Supplies	\$ (57.45)	50560	Online Order	Amazon Capital Services-4717	
66	6/30/2023	2243.207.223-Office Supplies	\$ 57.45	Refund	Credit	Amazon Capital Services-4717	
67	6/9/2023	2243.207.324-Telephone	\$ (352.00)	QC	Invoice	Axia Technology Partners, LLC-9946	TELEPHONE: 06/2023
68	6/9/2023	2243.207.325-On-Line Services	\$ (604.58)	QC	Invoice	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC: 06/2023
69	6/9/2023	2243.207.325-On-Line Services	\$ (63.12)	QC	Invoice	Comcast Business-6336	TV SVC: 6/13/23-7/12/23
70	6/9/2023	2243.207.292-Operating Supplies	\$ 47.54	Refund	Refund	Amazon Capital Services-4717	REFUND: STA131
71	6/12/2023	2243.207.346-Health & Wellness	\$ (576.00)	50564	Invoice	Hendricks Occupational Health-4134	CIV PARA APPLICANT: PHYSICAL
72	6/12/2023	2243.207.364-IT Services	\$ (1,348.00)	50565	Invoice	Meriplex-9816	MSOFFICE 365 & MSA: 06/2023
73	6/12/2023	2243.207.225-Uniforms	\$ (60.99)	50568	Invoice	D & E Printing Co., Inc.-172	NEW HIRE: QUILTED JACKET EMBROIDERY
74	6/12/2023	2243.207.290-Medical Supplies	\$ (75.00)	50569	Invoice	Penn Care, Inc.-17336	DISINFECTANT WIPES
75	6/12/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE: 06/2023
76	6/14/2023	2243.207.227-Computer Supplies	\$ (26.36)	50593	Online Order	Amazon Capital Services-4717	C1303: PHONE CASE/SCREEN PROTECTOR
77	6/14/2023	2243.207.290-Medical Supplies	\$ (594.00)	50594	Invoice	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: SO-000406
78	6/14/2023	4444.207.387-PPE Equipment	\$ (1,442.00)	50595	Quote	Hoosier Fire Equipment, Inc.-6882	EMS GEAR NAME PLATES EMS HAZMAT DISPOSAL (CONTRACT): 07/2023-06/2024
79	6/14/2023	2243.207.369-EMS Maintenance	\$ (693.00)	50596	Contract	Stericycle, Inc.-1423	
80	6/14/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (10.44)	50597	Lowe's	Lowe's-9486	E132: STRAIGHT PLUG
81	6/14/2023	2243.207.360-Facility Maintenance	\$ (125.00)	50598	Invoice	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 06/11/2023
82	6/14/2023	2243.207.225-Uniforms	\$ (177.03)	50599	Invoice	MES-Indiana-7380	NEW HIRE: UNIFORM ITEMS
83	6/14/2023	2243.207.362-Copier Lease & Maintenance	\$ (103.95)	QC	Invoice	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 05/2023
84	6/14/2023	2243.207.354-Water	\$ (134.99)	QC	Invoice	Citizen's Energy Group-432	STA133: METER: 6/5/2023
85	6/14/2023	2243.207.226-Fuel	\$ (388.17)	QC	Invoice	Wex Fleet Universal-14024	MONTHLY FUEL: 05/2023
86	6/15/2023	2243.207.292-Operating Supplies	\$ (167.88)	50602	Order/Quote	Amazon Capital Services-4717	HQ: TP
87	6/15/2023	2243.207.293-Firefighter Supplies	\$ (264.00)	50600	Quote	Fire By Trade-16534	HOSE STRAPS; SHIPPING
88	6/15/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,034.56)	50614	Invoice	Bill Estes Automotive-958	M132: REPAIRS & FRONT END ALIGNMENT
89	6/15/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (16.67)	50615	Invoice	O'Reilly Automotive, Inc.-7215	E133: AIR BRAKE FITTING
90	6/15/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,048.23)	50617	Invoice	Macqueen Emergency Group-7186	E132: THROTTLE CABLE ISSUE; FIELD SVC ANNUAL RENEWAL: RUNS TO CELLULAR DEVICES SERVICE
91	6/15/2023	2243.207.227-Computer Supplies	\$ (270.00)	50619	Contract	Active911, Inc.-14494	
92	6/15/2023	2243.207.292-Operating Supplies	\$ (14.14)	50620	Lowe's	Lowe's-9486	HQ: BATTERIES CR2032
93	6/20/2023	2243.207.290-Medical Supplies	\$ (445.00)	50642	Invoice	Penn Care, Inc.-17336	BAG, DECOMP NEEDLES, ELECTRODES "2023 EMERGENCY MEDICINE SYMPOSIUM": REGISTRATION
94	6/20/2023	2243.207.313-Training & Travel	\$ (39.19)	50643	Visa	EventBrite.com-13660	
95	6/20/2023	2243.207.360-Facility Maintenance	\$ (597.00)	50644	Invoice	Mowery Heating & Air Conditioning-488	STA131: NO COOL HVAC #8
96	6/20/2023	2243.207.293-Firefighter Supplies	\$ (259.09)	50645	Lowe's	Lowe's-9486	BATTERIES AA FOR NEW SCBA
97	6/20/2023	2243.207.313-Training & Travel	\$ (137.34)	50646	Visa	Phillips Seafood-20267	"HAZMAT 2023": MEALS (6/6-D)
98	6/20/2023	2243.207.313-Training & Travel	\$ (89.94)	50647	Visa	Pickle's Pub-20268	"HAZMAT 2023": MEALS (6/8-L)
99	6/20/2023	2243.207.313-Training & Travel	\$ (105.40)	50648	Visa	Mo's Fishermans Wharf Inner Harbor-20269	"HAZMAT 2023": MEALS (6/8-D)
100	6/20/2023	2243.207.313-Training & Travel	\$ (17.18)	50649	Visa	Hilton-8684	"HAZMAT 2023": MEALS (6/9-B)
101	6/20/2023	2243.207.313-Training & Travel	\$ (77.59)	50650	Visa	Pratt Street Ale House-20270	"HAZMAT 2023": MEALS (6/9-D)
102	6/20/2023	2243.207.313-Training & Travel	\$ (44.63)	50651	Visa	Amiccis-20271	"HAZMAT 2023": MEALS (6/10-D)
103	6/20/2023	2243.207.313-Training & Travel	\$ (140.00)	50652	Visa	Phillips Seafood-20267	"HAZMAT 2023": MEALS (6/10-D)
104	6/20/2023	2243.207.313-Training & Travel	\$ (86.05)	50653	Visa	Obrycki's (BWI Airport)-20272	"HAZMAT 2023" MEALS (6/11-L)
105	6/20/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (67.20)	50654	Invoice	Bill Estes Automotive-958	BC130: OIL CHANGE CELL VOICE/EQUIP:
106	6/20/2023	2243.207.326-Cellular & Data	\$ (1,236.31)	QC	Invoice	FirstNet/AT&T Mobility-8075	5/12/2023-6/11/2023
107	6/23/2023	2243.207.336-Warning Sirens	\$ (925.00)	50672	Quote	RA-COMM, Inc.-8457	SIREN #17: BATTERY REPLACEMENTS
108	6/23/2023	4444.207.387-PPE Equipment	\$ (6,656.00)	50673	Invoice	MES-Indiana-7380	TURNOUT GEAR: N. POWELL, R. ADAMS
109	6/23/2023	2243.207.227-Computer Supplies	\$ (99.99)	50674	Visa	MyProjectorLamps.com/Boon Trading-20280	HQ: REPLACEMENT PROJECTOR LAMP
110	6/23/2023	2243.207.225-Uniforms	\$ (1,574.00)	50675	Quote	MES-Indiana-7380	2023 BADGES, RIBBONS, COLLAR BRASS
111	6/23/2023	2243.207.360-Facility Maintenance	\$ (10.44)	50677	Lowe's	Lowe's-9486	HQ: SHORE LINE STRAIGHT PLUG NEW HIRE: J. WILSON (TSHIRTS, SW SHIRTS, SHORTS)
112	6/23/2023	2243.207.225-Uniforms	\$ (135.44)	50678	Invoice	D & E Printing Co., Inc.-172	
113	6/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (368.48)	50679	Invoice	Belle Tire Distributors-16996	M131: TIRE REPLACEMENTS
114	6/23/2023	2243.207.293-Firefighter Supplies	\$ (170.00)	50680	Invoice	Image Pros (AIA)-11836	ACCOUNTABILITY TAGS, PASSPORT TAGS
115	6/23/2023	2243.207.361-Turnout Gear Maintenance	\$ (2,600.50)	50681	Invoice	Gear Wash-Dayton-20281	GEAR REPAIRS/CLEANING
116	6/23/2023	2243.207.360-Facility Maintenance	\$ (176.58)	50682	Lowe's	Lowe's-9486	TRAINING GROUNDS: WEED KILLER
117	6/23/2023	2243.207.227-Computer Supplies	\$ (15.50)	50683	Online Order	Amazon Capital Services-4717	C1303: REPLACEMENT LAPTOP EXT SPEAKERS
118	6/23/2023	2502-Non Budgeted	\$ (895.05)	AmbRef	AmbRef	Scott Small-20273	EMS OVERPAYMENT REFUND
119	6/23/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE: 06/2023
120	6/27/2023	2243.207.227-Computer Supplies	\$ 16.98	50698	Online Order	Amazon Capital Services-4717	HQ STOCK: IPHONE CABLES
121	6/27/2023	2243.207.223-Office Supplies	\$ (119.80)	50699	Online Order	Amazon Capital Services-4717	STORAGE CONTAINERS W/LIDS
122	6/27/2023	2243.207.227-Computer Supplies	\$ (21.19)	50700	Online Order	Amazon Capital Services-4717	C1303: IPAD PRO CHARGER/CORD
123	6/27/2023	2243.207.292-Operating Supplies	\$ (256.06)	50701	131-Sta Allotment	Amazon Capital Services-4717	C-TOWELS, NAPKINS, TOILET CLNR, D/W TABS, WASHCLOTHS
124	6/27/2023	2243.207.227-Computer Supplies	\$ (26.99)	50702	Online Order	Amazon Capital Services-4717	C1302: PHONE CASE

LINE	DATE	FUND	DEBITS	TRANS_TYPE	TRANSACTION	VENDOR	REPORT TITLE
125	6/27/2023	2243.207.233-Training Supplies	\$ (109.17)	50703	Invoice	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: 6/23/2023-7/20/2023
126	6/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (190.00)	50704	Invoice	Scott's Finishing Touch-5282	C1303: DETAILING
127	6/27/2023	2243.207.225-Uniforms	\$ (8.50)	50705	Invoice	MES-Indiana-7380	NEW HIRE UNIFORM ITEMS
128	6/27/2023	2243.207.313-Training & Travel	\$ (225.00)	50706	Visa	Int'l Assoc. of Arson Investigators (IAAI-IN)-7495	"VEHICLE ARSON INVESTIGATION": REGISTRATION
129	6/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (316.24)	50707	Invoice	O'Reilly Automotive, Inc.-7215	M132: BATTERIES, FUSES
130	6/27/2023	2243.207.313-Training & Travel	\$ (316.40)	50708	Visa	Delta Airlines-9327	"URBAN TO SUBURBAN FIRE CONFERENCE": AIRFARE: IND>PNS
131	6/27/2023	2243.207.313-Training & Travel	\$ (316.40)	50709	Visa	American Airlines-11453	"URBAN TO SUBURBAN FIRE CONFERENCE": AIRFARE: PNS>IND
132	6/27/2023	2243.207.313-Training & Travel	\$ (4.99)	50710	Visa	Expedia-9562	"URBAN TO SUBURBAN FIRE CONFERENCE": AIRFARE: BOOKING FEE
133	6/27/2023	2243.207.313-Training & Travel	\$ (250.00)	50711	Visa	Aloft Hotel-19219	"INDIANA RIVER RESCUE SCHOOL": PARKING & FEE ERROR
134	6/27/2023	2243.207.313-Training & Travel	\$ (73.83)	50712	Visa	South Bend Brew Werks-20290	"INDIANA RIVER RESCUE SCHOOL": MEAL
135	6/27/2023	2243.207.313-Training & Travel	\$ (19.98)	50713	Visa	McDonald's-6017	"INDIANA RIVER RESCUE SCHOOL": MEAL
136	6/27/2023	2243.207.313-Training & Travel	\$ (80.00)	50714	Visa	Fiddler's Hearth Public House-20291	"INDIANA RIVER RESCUE SCHOOL": MEAL
137	6/27/2023	2243.207.313-Training & Travel	\$ (100.31)	50715	Visa	Rancho Viejo 4-20292	"INDIANA RIVER RESCUE SCHOOL": MEAL
138	6/27/2023	2243.207.313-Training & Travel	\$ (127.22)	50716	Visa	Carmela's at Macri's-20293	"INDIANA RIVER RESCUE SCHOOL": MEAL
139	6/27/2023	2243.207.313-Training & Travel	\$ (95.23)	50717	Visa	HP Public House-20295	"INDIANA RIVER RESCUE SCHOOL": MEAL
140	6/27/2023	2243.207.313-Training & Travel	\$ (98.17)	50718	Visa	Cinco International-20294	"INDIANA RIVER RESCUE SCHOOL": MEAL
141	6/27/2023	2243.207.312-Attorney Fees	\$ (4,539.10)	50719	Invoice	Frost Brown Todd Attorneys, LLC-10869	ATTORNEY FEES: 2023 JAN-MAY
142	6/27/2023	2243.207.360-Facility Maintenance	\$ (125.00)	50720	Invoice	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 06/26/2023
143	6/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (22,774.19)	50721	Invoice	Macqueen Emergency Group-7186	L131: GUIDE PADS FULL REPLACEMENT
144	6/27/2023	2243.207.362-Copier Lease & Maintenance	\$ (416.22)	QC	Invoice	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 06/2023
145	6/27/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE: 07/2023
146	6/27/2023	2243.207.325-On-Line Services	\$ (159.97)	QC	Invoice	Charter Communications-6197	STA133: INTERNET: 6/22/23-7/21/23
147	6/29/2023	2243.207.290-Medical Supplies	\$ (94.95)	50735	Online Order	Amazon Capital Services-4717	ELASTIC NOSE BANDAGES
148	6/29/2023	2243.207.360-Facility Maintenance	\$ (16.13)	50736	Lowe's	Lowe's-9486	HQ: FLUSH LEVER
149	6/29/2023	2243.207.364-IT Services	\$ (4,117.50)	50737	Invoice	Station Automation, Inc.-20141	PSTRAX (ASSET TRACKING): 2023
150	6/29/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (139.53)	50738	Invoice	Macqueen Emergency Group-7186	L131: LIGHT MARKER
151	6/29/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (10.23)	50739	Lowe's	Lowe's-9486	E132: SECURE PUMP PANEL SUPPLIES
152	6/30/2023	2243.207.225-Uniforms	\$ (391.06)	50744	Invoice	MES-Indiana-7380	NEW HIRE (J. WILSON): DRESS UNIFORM NOSE CLIPS, BANDAGES, QUIKCLLOT, TOURNIQUETS, LANCETS
153	6/30/2023	2243.207.290-Medical Supplies	\$ (402.50)	50745	Invoice	Penn Care, Inc.-17336	TOURNIQUETS
154	6/30/2023	2243.207.289-CPR Supplies	\$ (12.80)	50746	Invoice	American Heart Association-16499	ECARDS: BLS INSTRUCTOR
155	6/30/2023	2243.207.290-Medical Supplies	\$ (150.00)	50747	Invoice	Penn Care, Inc.-17336	TOURNIQUETS
156	6/30/2023	2243.207.360-Facility Maintenance	\$ (247.00)	50748	Invoice	Action Pest Control-10164	BFT PEST CONTROL: 06/2023
157	6/30/2023	2243.207.226-Fuel	\$ (5,016.24)	Utility	Invoice	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
158	6/30/2023	2243.207.226-Fuel	\$ (4,974.19)	Utility	Invoice	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
159	6/30/2023	2243.207.350-Stormwater	\$ (75.00)	Utility	Invoice	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 06/2023
160	6/30/2023	2243.207.350-Stormwater	\$ (62.50)	Utility	Invoice	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 06/2023
161	6/30/2023	2243.207.354-Water	\$ (226.80)	Utility	Invoice	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 06/2023
162	6/30/2023	2243.207.354-Water	\$ (350.74)	Utility	Invoice	Town of Brownsburg Utilities-1210	MONTHLY WATER: STA131: 06/2023
163	6/30/2023	2243.207.351-Electricity	\$ (1,545.45)	Utility	Invoice	Duke Energy-5858	HQ/ADMIN: 5/17/2023-6/15/2023
164	6/30/2023	2243.207.351-Electricity	\$ (88.41)	Utility	Invoice	Duke Energy-5858	HQ/GARAGE: 5/17/2023-6/15/2023
165	6/30/2023	2243.207.351-Electricity	\$ (1,572.61)	Utility	Invoice	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 4/21/2023-5/19/2023
166	6/30/2023	2243.207.351-Electricity	\$ (2,010.07)	Utility	Invoice	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 5/20/2023-6/21/2023
167	6/30/2023	2243.207.351-Electricity	\$ (10.70)	Utility	Invoice	Duke Energy-5858	JR. HIGH SIRENS: 4/28/2023-5/26/2023
168	6/30/2023	2243.207.351-Electricity	\$ (42.80)	Utility	Invoice	Duke Energy-5858	SIREN #4: 4/24/2023-5/25/2023
169	6/30/2023	2243.207.351-Electricity	\$ (1,145.35)	Utility	Invoice	AES-6113	MONTHLY ELECTRIC: STA133: 4/24/2023-5/25/2023
170	6/30/2023	2243.207.351-Electricity	\$ (452.44)	Utility	Invoice	Hendricks Power Co-op-253	MONTHLY ELECTRIC: STA132/LOT: 5/1/2023-6/1/2023
171	6/30/2023	2243.207.353-Heat	\$ (65.67)	Utility	Invoice	Centerpoint Energy-310	MONTHLY GAS: HQ: 5/4/2023-6/5/2023
172	6/30/2023	2243.207.353-Heat	\$ (236.94)	Utility	Invoice	Centerpoint Energy-310	MONTHLY GAS: STA131: 5/4/2023-6/5/2023
173	6/30/2023	2243.207.353-Heat	\$ (117.70)	Utility	Invoice	Centerpoint Energy-310	MONTHLY GAS: STA132: 5/3/2023-6/5/2023
174	6/30/2023	2243.207.353-Heat	\$ (155.17)	Utility	Invoice	Centerpoint Energy-310	MONTHLY GAS: STA133: 5/3/2023-6/5/2023
175	6/30/2023	2243.207.355-Scavenger Services	\$ (66.21)	Utility	Invoice	WM Corporate Service, Inc.-1005	MONTHLY TRASH: HQ: 06/2023
176	6/30/2023	2243.207.355-Scavenger Services	\$ (107.96)	Utility	Invoice	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA131: 06/2023

LINE	DATE	FUND	DEBITS	TRANS_TYPE	TRANSACTION	VENDOR	REPORT TITLE
177	6/30/2023	2243.207.355-Scavenger Services	\$ (36.18)	Utility	Invoice	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA132: 06/2023
178	6/30/2023	2243.207.355-Scavenger Services	\$ (51.72)	Utility	Invoice	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA133: 06/2023
179	6/30/2023	2243.207.355-Scavenger Services	\$ (77.26)	Utility	Invoice	WM Corporate Service, Inc.-1005	DOC DESTRUCTION: STA131/STA132: 06/2023
180	6/30/2023	2243.207.364-IT Services	\$ (398.91)	Utility	Invoice	Everstream Holding LLC-Michigan-8127	MO FIBER-OPTIC SUPPORT: 06/2023
181	6/30/2023	2243.207.364-IT Services	\$ (33.75)	Utility	Invoice	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 06/2023
182	6/30/2023	2243.207.364-IT Services	\$ (156.25)	Utility	Invoice	Steele Insurance-14947	INSURANCE INTERFACE MAINT SUPPORT: 05/2023
Total:			\$ (107,044.08)				
2243-General Operating Fund			\$ (97,379.56)				
4444.207.350-Facility Updates			\$ (762.47)				
4444.207.387-PPE Equipment			\$ (8,098.00)				
2502-Non-Budgeted			\$ (804.05)				



**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 06/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	\$ 109,495.00	\$ -	\$ 8,357.30	\$ 8,033.54	\$ -	\$ 54,747.55
2243.207.113	\$ -	\$ 109,495.00	\$ 54,747.45	\$ 52,218.03	50.0%	
SECRETARY PAY	\$ 42,023.00	\$ -	\$ 3,258.68	\$ 3,113.00	\$ -	\$ 20,841.58
2243.207.114	\$ -	\$ 42,023.00	\$ 21,181.42	\$ 20,234.49	50.4%	
SUPPORT SERVICES PAY	\$ 40,000.00	\$ -	\$ 2,702.00	\$ -	\$ -	\$ 28,856.00
2243.207.115	\$ -	\$ 40,000.00	\$ 11,144.00	\$ -	27.86%	
COMMISSION/SEC PAY	\$ 2,700.00	\$ -	\$ -	\$ 75.00	\$ -	\$ 2,100.00
2243.207.116	\$ -	\$ 2,700.00	\$ 600.00	\$ 600.00	22.22%	
DEPUTY FIRE MARSHALL PAY	\$ 69,126.00	\$ -	\$ 5,636.64	\$ -	\$ -	\$ 51,095.37
2243.207.117	\$ -	\$ 69,126.00	\$ 18,030.63	\$ -	26.08%	
CIVILIAN PARAMEDICS	\$ 1,306,821.00	\$ -	\$ 70,662.84	\$ 56,649.98	\$ -	\$ 840,001.63
2243.207.119	\$ -	\$ 1,306,821.00	\$ 466,819.37	\$ 361,945.01	35.72%	
CIVILIAN TARGET PAY OT	\$ -	\$ -	\$ 36,029.86	\$ 22,734.57	\$ -	\$ (229,291.08)
2243.207.119.01	\$ -	\$ -	\$ 229,291.08	\$ 145,130.66	.%	
FIREFIGHTER PAY	\$ 5,382,279.00	\$ -	\$ 395,250.89	\$ 390,511.03	\$ -	\$ 2,744,207.37
2243.207.120	\$ -	\$ 5,382,279.00	\$ 2,638,071.63	\$ 2,493,859.35	49.01%	
FIRE MARSHAL PAY	\$ 80,310.00	\$ -	\$ 6,887.18	\$ 5,886.68	\$ -	\$ 56,204.87
2243.207.121	\$ -	\$ 80,310.00	\$ 24,105.13	\$ 38,263.42	30.02%	
IT ADMINISTRATOR	\$ 11,050.00	\$ -	\$ 850.00	\$ 824.00	\$ -	\$ 5,524.99
2243.207.122	\$ -	\$ 11,050.00	\$ 5,525.01	\$ 5,356.01	50.0%	
OVERTIME PAY	\$ 250,000.00	\$ -	\$ 11,677.58	\$ 36,499.29	\$ -	\$ 162,235.15
2243.207.123	\$ -	\$ 250,000.00	\$ 87,764.85	\$ 137,581.22	35.11%	
SPECIAL/CYCLE PAY	\$ 35,000.00	\$ -	\$ 528.93	\$ 1,072.35	\$ -	\$ 23,797.93
2243.207.124	\$ -	\$ 35,000.00	\$ 11,202.07	\$ 9,765.99	32.01%	
RIDE OUT PAY FLSA PAY	\$ 50,000.00	\$ -	\$ 2,923.00	\$ 2,585.00	\$ -	\$ 31,055.50
2243.207.125	\$ -	\$ 50,000.00	\$ 18,944.50	\$ 18,472.00	37.89%	
HOLIDAY PAY	\$ 40,000.00	\$ -	\$ 2,760.00	\$ 1,900.00	\$ -	\$ 21,622.50
2243.207.126	\$ -	\$ 40,000.00	\$ 18,377.50	\$ 14,700.00	45.94%	
FICA & MEDICARE	\$ 202,595.00	\$ -	\$ 15,374.77	\$ 13,278.04	\$ -	\$ 103,132.76
2243.207.130	\$ -	\$ 202,595.00	\$ 99,462.24	\$ 83,624.11	49.09%	
HEALTH INSURANCE	\$ 2,078,093.00	\$ -	\$ 173,174.42	\$ 168,856.42	\$ -	\$ 1,039,046.48
2243.207.131	\$ -	\$ 2,078,093.00	\$ 1,039,046.52	\$ 1,013,138.52	50.0%	
PERF	\$ 1,298,011.00	\$ -	\$ 98,719.06	\$ 90,276.70	\$ -	\$ 663,471.95
2243.207.132	\$ -	\$ 1,298,011.00	\$ 634,539.05	\$ 577,820.22	48.89%	
<b>*TOTAL SALARIES &amp; BENEFITS</b>	<b>\$ 10,997,503.00</b>	<b>\$ -</b>	<b>\$ 834,793.15</b>	<b>\$ 802,295.60</b>	<b>\$ -</b>	<b>\$ 5,618,650.55</b>
	<b>\$ -</b>	<b>\$ 10,997,503.00</b>	<b>\$ 5,378,852.45</b>	<b>\$ 4,972,709.03</b>	<b>48.91%</b>	
POSTAGE	\$ 1,000.00	\$ -	\$ 34.58	\$ -	\$ -	\$ 936.67
2243.207.221	\$ -	\$ 1,000.00	\$ 63.33	\$ 197.04	6.33%	
OFFICE SUPPLIES	\$ 7,000.00	\$ -	\$ 180.97	\$ 589.26	\$ 385.41	\$ 4,267.23
2243.207.223	\$ 180.92	\$ 7,180.92	\$ 2,528.28	\$ 3,596.45	35.21%	
FIREFIGHTER UNIFORMS	\$ 12,000.00	\$ -	\$ 1,841.32	\$ 5,456.71	\$ 3,370.23	\$ 5,714.05
2243.207.225	\$ 10,227.64	\$ 22,227.64	\$ 13,143.36	\$ 24,522.00	59.13%	
FUEL	\$ 90,000.00	\$ -	\$ 10,402.40	\$ 16,523.08	\$ -	\$ 51,197.94
2243.207.226	\$ 11,089.38	\$ 101,089.38	\$ 49,891.44	\$ 53,538.03	49.35%	
COMPUTER SUPPLIES	\$ 5,000.00	\$ -	\$ 1,188.86	\$ -	\$ 1,192.98	\$ 1,903.27
2243.207.227	\$ -	\$ 5,000.00	\$ 1,903.75	\$ 1,948.67	38.08%	
SPECIAL OPS SUPPLIES	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,397.38
2243.207.231	\$ -	\$ 5,000.00	\$ 602.62	\$ 1,967.26	12.05%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 06/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
SCBA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2243.207.232	\$ -	\$ -	\$ -	\$ 175.60	.%	
TRAINING SUPPLIES	\$ 25,000.00	\$ -	\$ 803.25	\$ 919.31	\$ 143.34	\$ 20,211.89
2243.207.233	\$ 135.55	\$ 25,135.55	\$ 4,780.32	\$ 4,420.99	19.02%	
FIRE PREVENTION SUPPLIES	\$ 14,500.00	\$ -	\$ 2,756.01	\$ 618.85	\$ 252.52	\$ 9,617.74
2243.207.274	\$ -	\$ 14,500.00	\$ 4,629.74	\$ 1,296.03	31.93%	
CPR SUPPLIES	\$ 2,000.00	\$ -	\$ 22.40	\$ 170.00	\$ 12.80	\$ 1,619.30
2243.207.289	\$ -	\$ 2,000.00	\$ 367.90	\$ 772.48	18.4%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 9,475.09	\$ 11,022.79	\$ 3,312.39	\$ 47,949.16
2243.207.290	\$ 9,228.03	\$ 94,228.03	\$ 42,966.48	\$ 41,306.59	45.6%	
OPERATING SUPPLIES	\$ 24,000.00	\$ -	\$ 1,736.70	\$ 5,000.24	\$ 1,318.77	\$ 11,098.89
2243.207.292	\$ 40.35	\$ 24,040.35	\$ 11,622.69	\$ 15,056.87	48.35%	
FIREFIGHTING SUPPLIES	\$ 20,000.00	\$ -	\$ 921.55	\$ 1,834.05	\$ 962.15	\$ 11,353.24
2243.207.293	\$ 620.00	\$ 20,620.00	\$ 8,304.61	\$ 9,472.16	40.27%	
PROTECTIVE CLOTHING	\$ 18,000.00	\$ -	\$ 1,055.00	\$ 398.69	\$ -	\$ 14,957.72
2243.207.296	\$ -	\$ 18,000.00	\$ 3,042.28	\$ 12,986.53	16.9%	
**TOTAL SUPPLIES**	\$ 308,500.00	\$ -	\$ 30,418.13	\$ 42,532.98	\$ 10,950.59	\$ 185,224.48
	\$ 31,521.87	\$ 340,021.87	\$ 143,846.80	\$ 171,256.70	42.31%	
CLERK-TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
2243.207.303	\$ -	\$ 30,000.00	\$ 15,000.00	\$ 30,000.00	50.0%	
PROFESSIONAL SERVICES	\$ 38,000.00	\$ -	\$ 120.55	\$ 10,400.00	\$ -	\$ 36,459.45
2243.207.309	\$ 2,900.00	\$ 40,900.00	\$ 4,440.55	\$ 23,252.19	10.86%	
AMBULANCE COLLECTION/ACCT	\$ 65,000.00	\$ -	\$ 4,130.16	\$ 3,279.80	\$ 2,025.28	\$ 41,326.92
2243.207.310	\$ -	\$ 65,000.00	\$ 21,647.80	\$ 24,428.92	33.3%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ -	\$ 2,431.18	\$ 4,539.10	\$ 55,345.40
2243.207.312	\$ -	\$ 60,000.00	\$ 115.50	\$ 19,002.83	.19%	
TRAINING AND TRAVEL	\$ 47,000.00	\$ -	\$ 8,256.26	\$ 1,463.77	\$ 3,668.49	\$ 16,252.93
2243.207.313	\$ 3,789.92	\$ 50,789.92	\$ 30,868.50	\$ 27,587.47	60.78%	
MISC OTHER SERVICES	\$ 7,300.00	\$ -	\$ -	\$ 1,500.00	\$ 1,750.00	\$ 5,376.77
2243.207.316	\$ -	\$ 7,300.00	\$ 173.23	\$ 1,731.73	2.37%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 352.00	\$ 352.00	\$ -	\$ 2,940.40
2243.207.324	\$ -	\$ 5,800.00	\$ 2,859.60	\$ 2,844.88	49.3%	
ON-LINE SERVICES	\$ 10,000.00	\$ -	\$ 984.64	\$ 727.51	\$ -	\$ 4,962.30
2243.207.325	\$ -	\$ 10,000.00	\$ 5,037.70	\$ 4,375.14	50.38%	
CELL PHONES	\$ 16,000.00	\$ -	\$ 1,236.31	\$ -	\$ -	\$ 8,773.41
2243.207.326	\$ -	\$ 16,000.00	\$ 7,226.59	\$ 6,687.67	45.17%	
PRINTING & ADVERTISING	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
2243.207.331	\$ -	\$ 250.00	\$ -	\$ -	.%	
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
2243.207.332	\$ -	\$ 500.00	\$ -	\$ 124.97	.%	
PROFESSIONAL BOOKS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
2243.207.334	\$ -	\$ 1,000.00	\$ -	\$ 85.00	.%	
WARNING SIRENS	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 3,687.60	\$ 4,312.40
2243.207.336	\$ -	\$ 8,000.00	\$ -	\$ 9,178.15	.%	
LIABILITY INS DEDUCTIBLES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
2243.207.339	\$ -	\$ 10,000.00	\$ -	\$ 4,696.00	.%	
INSURANCE/DEDUCTIBLES	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 73,028.00
2243.207.340	\$ -	\$ 75,000.00	\$ 1,972.00	\$ 3,031.55	2.63%	
WORKERS COMPENSATION	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00



**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243**  
**TMB Period 06/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
2243.207.343	\$ -	\$ 80,000.00	\$ -	\$ -	.%	
HEALTH & WELLNESS	\$ 122,100.00	\$ -	\$ 586.88	\$ 54,636.13	\$ 6,577.25	\$ 46,185.12
2243.207.346	\$ 1,600.00	\$ 123,700.00	\$ 70,937.63	\$ 101,262.13	57.35%	
STORMWATER	\$ 2,500.00	\$ -	\$ 227.50	\$ 137.50	\$ -	\$ 1,585.00
2243.207.350	\$ -	\$ 2,500.00	\$ 915.00	\$ 825.00	36.6%	
ELECTRICITY	\$ 60,000.00	\$ -	\$ 6,867.83	\$ 5,398.69	\$ -	\$ 20,761.67
2243.207.351	\$ -	\$ 60,000.00	\$ 39,238.33	\$ 28,974.83	65.4%	
HEAT	\$ 45,000.00	\$ -	\$ 575.48	\$ 1,097.47	\$ -	\$ 26,529.42
2243.207.353	\$ -	\$ 45,000.00	\$ 18,470.58	\$ 19,159.99	41.05%	
WATER	\$ 15,000.00	\$ -	\$ 712.53	\$ 809.82	\$ -	\$ 10,329.87
2243.207.354	\$ -	\$ 15,000.00	\$ 4,670.13	\$ 4,788.79	31.13%	
SCAVENGER SERVICE	\$ 6,500.00	\$ -	\$ 757.07	\$ 719.82	\$ 317.62	\$ 3,727.81
2243.207.355	\$ -	\$ 6,500.00	\$ 2,454.57	\$ 2,531.45	37.76%	
FACILITY MAINTENANCE	\$ 85,196.00	\$ -	\$ 9,574.18	\$ 6,045.60	\$ 7,173.02	\$ 26,664.24
2243.207.360	\$ 13,589.31	\$ 98,785.31	\$ 64,948.05	\$ 37,685.70	65.75%	
TURNOUT GEAR MAINTENANCE	\$ 37,000.00	\$ -	\$ -	\$ -	\$ 3,290.31	\$ 33,553.48
2243.207.361	\$ 819.27	\$ 37,819.27	\$ 975.48	\$ 195.40	2.58%	
COPIER & LEASE MAINTENANCE	\$ 9,000.00	\$ -	\$ 945.26	\$ 453.45	\$ -	\$ 5,741.29
2243.207.362	\$ -	\$ 9,000.00	\$ 3,258.71	\$ 3,532.17	36.21%	
VEHICLE/EQUIPMENT REPAIRS	\$ 125,000.00	\$ -	\$ 6,339.15	\$ 2,586.10	\$ 38,007.50	\$ 16,473.54
2243.207.363	\$ 16,645.25	\$ 141,645.25	\$ 87,164.21	\$ 79,256.67	61.54%	
IT SUPPORT FEES	\$ 78,427.00	\$ -	\$ 5,420.16	\$ 2,364.55	\$ 9,230.40	\$ 34,279.12
2243.207.364	\$ 9,038.86	\$ 87,465.86	\$ 43,956.34	\$ 36,687.51	50.26%	
RADIO MAINTENANCE	\$ 8,000.00	\$ -	\$ 378.00	\$ 1,561.25	\$ 189.00	\$ 3,834.63
2243.207.365	\$ -	\$ 8,000.00	\$ 3,976.37	\$ 6,093.45	49.7%	
EMS MAINTENANCE	\$ 30,610.00	\$ -	\$ -	\$ 14,669.00	\$ 693.00	\$ 28,013.74
2243.207.369	\$ -	\$ 30,610.00	\$ 1,903.26	\$ 14,869.00	6.22%	
SUBSCRIPTIONS/DUES	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ (134.71)
2243.207.393	\$ -	\$ 250.00	\$ 384.71	\$ 665.57	153.88%	
PROFESSIONAL MEMBERSHIPS	\$ 4,645.00	\$ -	\$ 2,042.50	\$ 1,613.50	\$ -	\$ 2,002.50
2243.207.398	\$ -	\$ 4,645.00	\$ 2,642.50	\$ 2,493.50	56.89%	
<b>**TOTAL OTHER SVCS**</b>	<b>\$ 1,083,078.00</b>	<b>\$ -</b>	<b>\$ 49,506.46</b>	<b>\$ 127,247.14</b>	<b>\$ 81,148.57</b>	<b>\$ 615,074.70</b>
	<b>\$ 48,382.61</b>	<b>\$ 1,131,460.61</b>	<b>\$ 435,237.34</b>	<b>\$ 496,047.66</b>	<b>38.47%</b>	
MISC CAPITAL EXPENDITURES	\$ 24,400.00	\$ -	\$ -	\$ -	\$ -	\$ 24,400.00
2243.207.442	\$ -	\$ 24,400.00	\$ -	\$ -	.%	
TRAINING EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2243.207.452	\$ -	\$ -	\$ -	\$ 2,999.55	.%	
FACILITY EQUIPMENT	\$ -	\$ -	\$ -	\$ 3,599.94	\$ -	\$ -
2243.207.453	\$ -	\$ -	\$ -	\$ 18,863.37	.%	
<b>**TOTAL CAPITAL EXPENSES**</b>	<b>\$ 24,400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,599.94</b>	<b>\$ -</b>	<b>\$ 24,400.00</b>
	<b>\$ -</b>	<b>\$ 24,400.00</b>	<b>\$ -</b>	<b>\$ 21,862.92</b>	<b>.%</b>	
<b>**TOTAL FIRE TERRITORY BUDGET</b>	<b>\$ 12,413,481.00</b>	<b>\$ -</b>	<b>\$ 914,717.74</b>	<b>\$ 975,675.66</b>	<b>\$ 92,099.16</b>	<b>\$ 6,443,349.73</b>
	<b>\$ 79,904.48</b>	<b>\$ 12,493,385.48</b>	<b>\$ 5,957,936.59</b>	<b>\$ 5,661,876.31</b>	<b>47.69%</b>	
<b>GRAND TOTAL</b>	<b>\$ 12,413,481.00</b>	<b>\$ -</b>	<b>\$ 914,717.74</b>	<b>\$ 975,675.66</b>	<b>\$ 92,099.16</b>	<b>\$ 6,443,349.73</b>
	<b>\$ 79,904.48</b>	<b>\$ 12,493,385.48</b>	<b>\$ 5,957,936.59</b>	<b>\$ 5,661,876.31</b>	<b>47.69%</b>	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE EQUIPMENT REPLACEMENT FUND**

**EXP 4444**  
**TMB Period 06/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 103,000.00	\$ -	\$ 851.01	\$ 8,375.25	\$ 8,030.31	\$ 61,585.08
4444.207.231	\$ 29,913.63	\$ 132,913.63	\$ 63,298.24	\$ 44,764.45	47.62%	
SCBA EQUIPMENT	\$ 1,730.00	\$ -	\$ -	\$ -	\$ -	\$ 1,730.00
4444.207.232	\$ -	\$ 1,730.00	\$ -	\$ 8,201.30	.%	
* TOTAL SUPPLIES	\$ 104,730.00	\$ -	\$ 851.01	\$ 8,375.25	\$ 8,030.31	\$ 63,315.08
	\$ 29,913.63	\$ 134,643.63	\$ 63,298.24	\$ 52,965.75	47.01%	
FACILITY UPDATES	\$ 221,500.00	\$ -	\$ 762.47	\$ -	\$ -	\$ 220,737.53
4444.207.350	\$ -	\$ 221,500.00	\$ 762.47	\$ -	.34%	
PPE EQUIPMENT	\$ 60,000.00	\$ -	\$ -	\$ 352.10	\$ 34,389.70	\$ 36,587.12
4444.207.387	\$ 59,003.37	\$ 119,003.37	\$ 48,026.55	\$ 12,309.37	40.36%	
* TOTAL OTHER SVCS. & CHARGES	\$ 281,500.00	\$ -	\$ 762.47	\$ 352.10	\$ 34,389.70	\$ 257,324.65
	\$ 59,003.37	\$ 340,503.37	\$ 48,789.02	\$ 12,309.37	14.33%	
TRAINING	\$ 40,000.00	\$ -	\$ -	\$ 55,459.85	\$ 10,700.00	\$ 21,500.00
4444.207.422	\$ -	\$ 40,000.00	\$ 7,800.00	\$ 116,562.35	19.5%	
SCBA AIRPACKS	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 493,886.80	\$ 63,025.20
4444.207.424	\$ 492,000.00	\$ 557,000.00	\$ 88.00	\$ -	.02%	
FITNESS EQUIPMENT	\$ 14,600.00	\$ -	\$ -	\$ -	\$ 7,474.00	\$ 7,126.00
4444.207.436	\$ -	\$ 14,600.00	\$ -	\$ -	.%	
COMPUTERS/SOFTWARE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,191.27
4444.207.442	\$ 3,856.75	\$ 18,856.75	\$ 8,665.48	\$ 799.96	45.95%	
EMS	\$ 113,860.00	\$ -	\$ -	\$ 200,000.00	\$ 109,741.66	\$ 2,123.34
4444.207.447	\$ -	\$ 113,860.00	\$ 1,995.00	\$ 200,000.00	1.75%	
VEHICLES	\$ 165,000.00	\$ -	\$ -	\$ 40,000.00	\$ 29,318.15	\$ 14,923.60
4444.207.451	\$ 5,120.00	\$ 170,120.00	\$ 125,878.25	\$ 271,785.30	73.99%	
FACILITY EQUIPMENT	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 13,649.79	\$ 350.21
4444.207.453	\$ -	\$ 14,000.00	\$ -	\$ -	.%	
* TOTAL CAPITAL EXPENSES	\$ 427,460.00	\$ -	\$ -	\$ 295,459.85	\$ 664,770.40	\$ 119,239.62
	\$ 500,976.75	\$ 928,436.75	\$ 144,426.73	\$ 589,147.61	15.56%	
*** GRAND TOTAL	\$ 813,690.00	\$ -	\$ 1,613.48	\$ 304,187.20	\$ 707,190.41	\$ 439,879.35
	\$ 589,893.75	\$ 1,403,583.75	\$ 256,513.99	\$ 654,422.73	18.28%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-NON-BUDGETED - FIRE**

**EXP 2502**  
**TMB Period 06/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
TRAINING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2502.207.301	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	
TOTAL OTHER SVCS. & CHGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	
<b>**GRAND TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>\$ 286.74</b>	<b>\$ 286.74</b>	<b>\$ 286.74</b>	<b>\$ -</b>	<b>100.0%</b>	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE GRANT FUND**

**EXP 4651**  
**TMB Period 06/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
VEHICLES & EQUIPMENT	\$ -	\$ -	\$ -	\$ 2,321.21	\$ -	\$ -
4651.207.420	\$ -	\$ -	\$ -	\$ 4,256.18	.%	
**TOTAL CAPITAL EXPENSES**	\$ -	\$ -	\$ -	\$ 2,321.21	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 4,256.18	.%	
**GRAND TOTAL	\$ -	\$ -	\$ -	\$ 2,321.21	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 4,256.18	.%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-DONATION FUND**

**EXP 2300  
TMB Period 06/2023**

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev. Yr Per Prev. Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - SPECIAL UNITS	\$ -	\$ -	\$ 145.00	\$ -	\$ -	\$ (145.00)
2300.207.459	\$ -	\$ -	\$ 145.00	\$ -	.%	\$ (145.00)
FIRE - EMP. APPRECIATION	\$ -	\$ -	\$ -	\$ 479.97	\$ -	\$ (1,589.57)
2300.207.461	\$ -	\$ -	\$ 1,589.57	\$ 1,094.95	.%	\$ (1,589.57)
FIRE - MISC. EXPENSES	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ -
2300.207.462	\$ -	\$ -	\$ -	\$ 196.13	.%	\$ -
*TOTAL FIRE DONATION EXP	\$ -	\$ -	\$ 145.00	\$ 519.97	\$ -	\$ (1,734.57)
	\$ -	\$ -	\$ 1,734.57	\$ 1,291.08	.%	\$ (1,734.57)
***GRAND TOTAL	\$ -	\$ -	\$ 145.00	\$ 519.97	\$ -	\$ (1,734.57)
	\$ -	\$ -	\$ 1,734.57	\$ 1,291.08	.%	\$ (1,734.57)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE PROTECTION TERRITORY FUND**

**REV-2243**  
**TMB Period 06/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	\$ 6,481,354.00	\$ -	\$ 3,689,883.18	\$ 3,620,613.95	56.93%	
2243.110		\$ 6,481,354.00	\$ 3,689,883.18	\$ 3,620,613.95	57.5%	\$ 2,791,470.82
LIT CERTIFIED SHARES	\$ -	\$ -	\$ -	\$ 293,814.74	.%	
2243.121		\$ -	\$ -	\$ 2,178,757.32	55.28%	\$ -
AUTO & AIRCRAFT EXCISE	\$ 754,604.00	\$ -	\$ 289,268.70	\$ 329,496.05	38.33%	
2243.122		\$ 754,604.00	\$ 289,268.70	\$ 329,496.05	49.42%	\$ 465,335.30
COMM VEHICLE EXCISE TAX (CVET)	\$ 4,663.00	\$ -	\$ 2,052.22	\$ 2,094.05	44.01%	
2243.125		\$ 4,663.00	\$ 2,052.22	\$ 2,094.05	50.0%	\$ 2,610.78
FIRE BLDG. PERMITS	\$ 18,120.00	\$ -	\$ 8,180.00	\$ 7,395.38	141.96%	
2243.221		\$ 18,120.00	\$ 25,722.58	\$ 36,475.92	46.18%	\$ (7,602.58)
EMS REPORTS	\$ 403.00	\$ -	\$ 15.00	\$ -	52.11%	
2243.420		\$ 403.00	\$ 210.00	\$ 165.00	50.0%	\$ 193.00
FIRE INCIDENT REPORTS	\$ 121.00	\$ -	\$ -	\$ -	61.98%	
2243.421		\$ 121.00	\$ 75.00	\$ 60.00	25.67%	\$ 46.00
SIGNS REFLECTIVE ADDRESS	\$ 9.00	\$ -	\$ -	\$ -	.%	
2243.450		\$ 9.00	\$ -	\$ -	.%	\$ 9.00
SIGNS REFLECTIVE 20-9090-2	\$ 40.00	\$ -	\$ -	\$ -	.%	
2243.451		\$ 40.00	\$ -	\$ -	.%	\$ 40.00
FIRE MARSHALL INSPECTIONS	\$ 351.00	\$ -	\$ -	\$ -	17.09%	
2243.453		\$ 351.00	\$ 60.00	\$ 60.00	22.22%	\$ 291.00
AMBULANCE RUN REVENUE	\$ 917,300.00	\$ -	\$ 37,952.78	\$ 28,428.01	32.78%	
2243.456		\$ 917,300.00	\$ 300,666.25	\$ 319,219.08	45.37%	\$ 616,633.75
FACILITY RENTALS	\$ 5,000.00	\$ -	\$ 400.00	\$ 400.00	48.0%	
2243.475		\$ 5,000.00	\$ 2,400.00	\$ 2,000.00	41.67%	\$ 2,600.00
CPR CLASS FEES	\$ 4,400.00	\$ -	\$ 245.00	\$ 50.00	44.43%	
2243.498		\$ 4,400.00	\$ 1,954.80	\$ 1,013.80	54.1%	\$ 2,445.20
TRANSFER IN	\$ -	\$ -	\$ 296,734.08	\$ -	.%	
2243.520		\$ -	\$ 1,780,404.48	\$ -	.%	\$ (1,780,404.48)
MISC REVENUE	\$ 33,731.00	\$ -	\$ 150.00	\$ 3,180.00	27.13%	
2243.600		\$ 33,731.00	\$ 9,151.24	\$ 7,539.00	96.07%	\$ 24,579.76
INTEREST	\$ 35,462.00	\$ -	\$ 16,470.32	\$ 3,123.40	359.33%	
2243.609		\$ 35,462.00	\$ 127,425.59	\$ 11,159.85	20.0%	\$ (91,963.59)
9/11 MEMORIAL DONATOINS	\$ -	\$ -	\$ -	\$ -	.%	
2243.671		\$ -	\$ 10,000.00	\$ 10,000.00	100.0%	\$ (10,000.00)
TASK FORCE ONE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	.%	
2243.676		\$ -	\$ 90.46	\$ -	.%	\$ (90.46)
TRANSFER IN	\$ 12,340.00	\$ -	\$ -	\$ -	.%	
2243.920		\$ 12,340.00	\$ -	\$ -	.%	\$ 12,340.00
REFUND COSTS	\$ -	\$ -	\$ -	\$ -	.%	
2243.960		\$ -	\$ 909.99	\$ 630.22	.61%	\$ (909.99)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE PROTECTION TERRITORY FUND**

**REV-2243**  
**TMB Period 06/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
TAKE HOME FUEL SURCHARGE	\$ -	\$ -	\$ 240.00	\$ -	.%	
2243.961		\$ -	\$ 1,575.00	\$ -	.%	\$ (1,575.00)
RETURNED EMP DEDUCT/DIR DEP	\$ 5.00	\$ -	\$ -	\$ -	.%	
2243.977		\$ 5.00	\$ -	\$ -	.%	\$ 5.00
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
2243.989		\$ -	\$ -	\$ 2,500.00	100.0%	\$ -
<b>*** GRAND TOTALS</b>	<b>\$ 8,267,903.00</b>	<b>\$ -</b>	<b>\$ 4,341,591.28</b>	<b>\$ 4,288,595.58</b>	<b>75.49%</b>	
		<b>\$ 8,267,903.00</b>	<b>\$ 6,241,849.49</b>	<b>\$ 6,521,784.24</b>	<b>54.66%</b>	<b>\$ 2,026,053.51</b>

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE EQUIPMENT REPLACEMENT FUND**

**REV-4444**  
**TMB Period 06/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev. Yr Per Prev. Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	\$ 942,438.00	\$ -	\$ 527,268.07	\$ 470,481.11	55.95%	
4444.110		\$ 942,438.00	\$ 527,268.07	\$ 470,481.11	57.5%	\$ 415,169.93
AUTO & AIRCRAFT EXCISE	\$ 109,725.00	\$ -	\$ 41,324.09	\$ 42,810.06	37.66%	
4444.122		\$ 109,725.00	\$ 41,324.09	\$ 42,810.06	49.42%	\$ 68,400.91
COMM VEHICLE EXCISE TAX (CVET)	\$ 678.00	\$ -	\$ 293.17	\$ 272.07	43.24%	
4444.125		\$ 678.00	\$ 293.17	\$ 272.07	50.0%	\$ 384.83
INTEREST	\$ 6,603.00	\$ -	\$ 7,399.71	\$ 1,041.14	754.96%	
4444.609		\$ 6,603.00	\$ 49,850.27	\$ 3,719.95	23.34%	\$ (43,247.27)
<b>*** GRAND TOTALS</b>	<b>\$ 1,059,444.00</b>	<b>\$ -</b>	<b>\$ 576,285.04</b>	<b>\$ 514,604.38</b>	<b>58.4%</b>	
		<b>\$ 1,059,444.00</b>	<b>\$ 618,735.60</b>	<b>\$ 517,283.19</b>	<b>56.14%</b>	<b>\$ 440,708.40</b>



**TOWN OF BROWNSBURG**  
**REVENUE REPORT - NON-BUDGETED - FIRE**

**REV-2502**  
**TMB Period 06/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev. Yr Per Prev. Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ -	\$ -	.%	
2502.452		\$ -	\$ -	\$ 3,616.80	57.58%	\$ -
MISC REVENUE	\$ -	\$ -	\$ -	\$ -	.%	
2502.600		\$ -	\$ 678.20	\$ 2,932.00	82.92%	\$ (678.20)
REFUND COSTS	\$ -	\$ -	\$ 91.00	\$ -	.%	
2502.960		\$ -	\$ 1,571.62	\$ -	.%	\$ (1,571.62)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
2502.989		\$ -	\$ -	\$ 101.27	100.0%	\$ -
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 91.00</b>	<b>\$ -</b>	<b>.%</b>	
		<b>\$ -</b>	<b>\$ 2,249.82</b>	<b>\$ 6,650.07</b>	<b>67.05%</b>	<b>\$ (2,249.82)</b>

**TOWN OF BROWNSBURG  
REVENUE REPORT - FIRE GRANT FUND**

**REV-4651  
TMB Period 06/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
PRIVATE GRANTS	\$ -	\$ -	\$ -	\$ -	.%	
4651.321		\$ -	\$ -	\$ 2,720.00	100.%	\$ -
*** GRAND TOTALS	\$ -	\$ -	\$ -	\$ -	.%	
		\$ -	\$ -	\$ 2,720.00	100.%	\$ -

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - DONATION FUND**

**REV-2300**  
**TMB Period 06/2023**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE	\$ -	\$ -	\$ -	\$ -	.%	
2300.368.02		\$ -	\$ 1,100.00	\$ -	.%	\$ (1,100.00)
POLICE - EVENT REVENUE	\$ -	\$ -	\$ -	\$ 500.00	.%	
2300.369.01		\$ -	\$ 3,000.00	\$ 4,600.00	67.5%	\$ (3,000.00)
FIRE - EVENT REVENUE	\$ -	\$ -	\$ -	\$ -	.%	
2300.369.02		\$ -	\$ 4,409.33	\$ 1,600.00	98.46%	\$ (4,409.33)
POLICE - EMP. APPRECIATION REV	\$ -	\$ -	\$ 250.00	\$ 50.00	.%	
2300.370.01		\$ -	\$ 1,634.60	\$ 1,460.00	55.2%	\$ (1,634.60)
POLICE - MISC. REVENUE	\$ -	\$ -	\$ -	\$ -	.%	
2300.371.01		\$ -	\$ 13,200.00	\$ 10,000.00	80.0%	\$ (13,200.00)
FIRE - MISC. REVENUE	\$ -	\$ -	\$ -	\$ 1,000.00	.%	
2300.371.02		\$ -	\$ 5.20	\$ 1,010.00	100.0%	\$ (5.20)
<b>*** GRAND TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>.%</b>	
		<b>\$ -</b>	<b>\$ 5,514.53</b>	<b>\$ 2,610.00</b>	<b>75.91%</b>	<b>\$ (23,349.13)</b>



## EXECUTIVE BOARD ACTION

### VII./New/B. **UNIFORM CONFLICT OF INTEREST (UCOI)**

#### *Summary*

UCOI from Justin Butts for Mabriz Cleaning, LLC  
UCOI from Josh Christensen for Keller Williams Indy Metro West

#### *Attachments*

- INSERT\_UCOI\_J Butts\_Mabriz Cleaning LLC
- INSERT\_UCOI\_J Christensen\_Keller Williams Indy Metro West

#### *Actions*

- 07/25/23: For the Board's notice and consent; will be forwarded to Clerk-Treasurer



## UNIFORM CONFLICT OF INTEREST DISCLOSURE STATEMENT

State Form 54266 (R2 / 6-15) / Form 236  
STATE BOARD OF ACCOUNTS

### Indiana Code 35-44.1-1-4

A public servant who knowingly or intentionally has a pecuniary interest in or derives a profit from a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Class D Felony. A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. "Dependent" means any of the following: the spouse of a public servant; a child, stepchild, or adoptee (as defined in IC 31-9-2-2) of a public servant who is unemancipated and less than eighteen (18) years of age; and any individual more than one-half (1/2) of whose support is provided during a year by the public servant.

The foregoing consists only of excerpts from IC 35-44.1-1-4. Care should be taken to review IC 35-44.1-1-4 in its entirety.

1. Name and Address of Public Servant Submitting Statement: Justin Butts  
287 Nicole Blvd Avon, IN 46123
2. Title or Position With Governmental Entity: Health & Safety Officer
3. a. Governmental Entity: Brownstown Fire Territory  
b. County: \_\_\_\_\_
4. This statement is submitted (check one):  
a. ☐ as a "single transaction" disclosure statement, as to my financial interest in a specific contract or purchase connected with the governmental entity which I serve, proposed to be made by the governmental entity with or from a particular contractor or vendor; or  
b. ☒ as an "annual" disclosure statement, as to my financial interest connected with any contracts or purchases of the governmental entity which I serve, which are made on an ongoing basis with or from particular contractors or vendors.
5. Name(s) of Contractor(s) or Vendor(s): Mabriz Cleaning LLC  
\_\_\_\_\_  
\_\_\_\_\_
6. Description(s) of Contract(s) or Purchase(s) (Describe the kind of contract involved, and the effective date and term of the contract or purchase if reasonably determinable. Dates required if 4(a) is selected above. If "dependent" is involved, provide dependent's name and relationship.):  
Monthly Cleaning Contract - no term  
-595.83 for weekly cleaning  
Ongoing w/ no specified end date  
\_\_\_\_\_  
\_\_\_\_\_

7. **Description of My Financial Interest** (Describe in what manner the public servant or "dependent" expects to derive a profit or financial benefit from, or otherwise has a pecuniary interest in, the above contract(s) or purchase(s); if reasonably determinable, state the approximate dollar value of such profit or benefit.):

Mahris Cleaning LLC is operated/owned by my Spouse -  
Elizabeth Butts.

Yearly benefit of 7150.00 paid monthly @ 595.83, w/  
expenses for additional one time services.

(Attach extra pages if additional space is needed.)

8. **Approval of Appointing Officer or Body** (To be completed if the public servant was appointed by an elected public servant or the board of trustees of a state-supported college or university.):

I (We) being the \_\_\_\_\_ of  
(Title of Officer or Name of Governing Body)

\_\_\_\_\_ and having the power to appoint  
(Name of Governmental Entity)

the above named public servant to the public position to which he or she holds, hereby approve the participation to the appointed disclosing public servant in the above described contract(s) or purchase(s) in which said public servant has a conflict of interest as defined in Indiana Code 35-44.1-1-4; however, this approval does not waive any objection to any conflict prohibited by statute, rule, or regulation and is not to be construed as a consent to any illegal act.

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

Elected Official

Office

9. **Effective Dates** (Conflict of interest statements must be submitted to the governmental entity prior to final action on the contract or purchase.):

6/13/2023

Date Submitted (month, day, year)

\_\_\_\_\_  
Date of Action on Contract or Purchase (month, day, year)

10. **Affirmation of Public Servant:** This disclosure was submitted to the governmental entity and accepted by the governmental entity in a public meeting of the governmental entity prior to final action on the contract or purchase. I affirm, under penalty of perjury, the truth and completeness of the statements made above, and that I am the above named public servant.

Signed:   
(Signature of Public Servant)

Date: 6/13/2023  
(month, day, year)

Printed Name: Justin Butts  
(Please print legibly.)

Email Address: jbutts@brownburgfire.org

Within fifteen (15) days after final action on the contract or purchase, copies of this statement must be filed with the State Board of Accounts by uploading it here [https://gateway.ifionline.org/sboa\\_coi/](https://gateway.ifionline.org/sboa_coi/) which is the preferred method of filing, or by mailing it to the State Board of Accounts, Indiana Government Center South, 302 West Washington Street, Room E418, Indianapolis, Indiana, 46204-2765 and the Clerk of the Circuit Court of the county where the governmental entity took final action on the contract or purchase.





## UNIFORM CONFLICT OF INTEREST DISCLOSURE STATEMENT

State Form 54266 (R2 / 6-15) / Form 236  
STATE BOARD OF ACCOUNTS

### Indiana Code 35-44.1-1-4

A public servant who knowingly or intentionally has a pecuniary interest in or derives a profit from a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Class D Felony. A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. "Dependent" means any of the following: the spouse of a public servant; a child, stepchild, or adoptee (as defined in IC 31-9-2-2) of a public servant who is unemancipated and less than eighteen (18) years of age; and any individual more than one-half (1/2) of whose support is provided during a year by the public servant.

The foregoing consists only of excerpts from IC 35-44.1-1-4. Care should be taken to review IC 35-44.1-1-4 in its entirety.

1. Name and Address of Public Servant Submitting Statement: Josh Christensen  
3065 N County Road 950 E Brownsburg, IN 46112
2. Title or Position With Governmental Entity: Firefighter
3. a. Governmental Entity: Brownsburg Fire Territory  
b. County: Hendricks
4. This statement is submitted (check one):
  - a. ☐ as a "single transaction" disclosure statement, as to my financial interest in a specific contract or purchase connected with the governmental entity which I serve, proposed to be made by the governmental entity with or from a particular contractor or vendor; or
  - b. ☒ as an "annual" disclosure statement, as to my financial interest connected with any contracts or purchases of the governmental entity which I serve, which are made on an ongoing basis with or from particular contractors or vendors.
5. Name(s) of Contractor(s) or Vendor(s): Keller Williams Indy Metro West
6. Description(s) of Contract(s) or Purchase(s) (Describe the kind of contract involved, and the effective date and term of the contract or purchase if reasonably determinable. Dates required if 4(a) is selected above. If "dependent" is involved, provide dependent's name and relationship.):  
Real Estate Transaction (TBD)



7. **Description of My Financial Interest** *(Describe in what manner the public servant or "dependent" expects to derive a profit or financial benefit from, or otherwise has a pecuniary interest in, the above contract(s) or purchase(s); if reasonably determinable, state the approximate dollar value of such profit or benefit.):*

Referral Fee between Brokers (TBD)

*(Attach extra pages if additional space is needed.)*

8. **Approval of Appointing Officer or Body** *(To be completed if the public servant was appointed by an elected public servant or the board of trustees of a state-supported college or university.):*

I (We) being the \_\_\_\_\_ of  
*(Title of Officer or Name of Governing Body)*

\_\_\_\_\_ and having the power to appoint  
*(Name of Governmental Entity)*

the above named public servant to the public position to which he or she holds, hereby approve the participation to the appointed disclosing public servant in the above described contract(s) or purchase(s) in which said public servant has a conflict of interest as defined in Indiana Code 35-44.1-1-4; however, this approval does not waive any objection to any conflict prohibited by statute, rule, or regulation and is not to be construed as a consent to any illegal act.

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Elected Official

\_\_\_\_\_  
Office

9. **Effective Dates** *(Conflict of interest statements must be submitted to the governmental entity prior to final action on the contract or purchase.):*

6-21-23

Date Submitted *(month, day, year)*

\_\_\_\_\_  
Date of Action on Contract or Purchase *(month, day, year)*

10. **Affirmation of Public Servant:** This disclosure was submitted to the governmental entity and accepted by the governmental entity in a public meeting of the governmental entity prior to final action on the contract or purchase. I affirm, under penalty of perjury, the truth and completeness of the statements made above, and that I am the above named public servant.

Signed:   
(Signature of Public Servant)

Date: 6-21-23  
(month, day, year)

Printed Name: Josh Christensen  
(Please print legibly.)

Email Address: jchristensen@brownburgfire.org

Within fifteen (15) days after final action on the contract or purchase, copies of this statement must be filed with the State Board of Accounts by uploading it here [https://gateway.ifionline.org/sboa\\_coi/](https://gateway.ifionline.org/sboa_coi/) which is the preferred method of filing, or by mailing it to the State Board of Accounts, Indiana Government Center South, 302 West Washington Street, Room E418, Indianapolis, Indiana, 46204-2765 and the Clerk of the Circuit Court of the county where the governmental entity took final action on the contract or purchase.



# EXECUTIVE BOARD ACTION

## VIII./New/A. MONTHLY STAFF REPORTS

### *Summary*

Department Chief's reporting.  
Incident and Run counts.

### *Attachments*

- Incidents, Runs, and Staff Report: 05/2023 Activity
- Incidents, Runs, and Staff Report: 06/2023 Activity

### *Actions*

- 07/25/23: Board review and questions



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### MAY 2023 Activity

#### VGT Run Activity

Fire/Technical: 150

EMS: 254

Total: 404

#### Division Chief of EMS, Zach Bowers

**Meetings:** New protocol revisions with Medical Directors; Shift Meetings, Indiana Emergency Medical Services Commission; Hendricks County EMS Chief's; Hendricks County Peer Support Team;

**EMS Training:** Monthly department training was Pediatric Trauma Emergencies presented by St. Vincent's; Attended HRH ALS Audit and Review;

**Other:** Civilian Paramedic Interview; Completed yearly Work Performance Evaluation;

#### Health and Safety Officer, Justin Butts

- Initial Point of Contact with Modern Strength and Psychology Center – Future plans to meet are made to discuss ongoing mental/emotional wellness
- Purchased Two Circle Fitness M8 Treadmills for Station 131 and HQ
- Stair climber purchased from Bicycle Garage Indy Commercial Sales for placement at HQ
- Additional Stair climber donated by Heather Purvis and Family
- Purchase of Ecore Flooring from DC Flooring Pros Approved - Funds will be made available during remodel funds pull
- Recruit Class Underway - PT is held 5 days per week, with instructors participating in workouts with the recruits.
- Yoga For First Responders is donating once weekly sessions – Focus on breath control, mental/emotional focus, and mobility
- Assist Training Division with live fire scenarios and hands on training
- Nutritional Talk with Christine Arvin Scheduled for June
- Mental Health Education with Dr. Rebecca Kinsey Scheduled for July/August
- Fit to thrive transition classes purchased for legacy PFT's.
- Budget planning for 2024 – Seeking to include updates to Firehouse fitness equipment

#### Public Information Officer (PIO), Nina Powell

- Created recruiting video for hiring process on social media
- Created safety messages geared toward recent Fire/EMS runs as reported by BC's keeping our messaging relevant in real time.
- Built Community Risk Reduction Kits for fire apparatus requesting that firefighters send photos of community interactions and have posted photos received from crews.
- Created social media content focused on safety messages to increase engagement to align with ISO requirements
- Created social media content demonstrating the job, safety protocols, pride and ownership and community engagement to increase community awareness and potential BFT career interest.
- Utilized Fire apparatus as a photo booth for Relay for Life allowing community members to take photos with the crews and the firetruck at the event while promoting safety awareness & social media engagement.
- Attended Community Rehabilitation Hospital West Grand Opening on behalf of BFT
- Reached 3,200 students and staff at Brownsburg High School through safety message broadcasted over intercom following a fire drill I participated in with the Assistant Principal.
- Gained 511 new followers across all social media platforms.
- Launched BFT Safety Quiz Game on social media in Partnership with Main Street Dental resulting in 260 participants measurably reading the posted safety brochure with several messaging us their quiz answers for a chance to win a prize from Main Street Dental.
- Reached a total of 344,935 social media accounts with our messaging in the month of May



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### MAY 2023 Activity

#### Division Chief of Training & Safety, Jerry Harder

Meetings: Staff Meetings, Hendricks County Special Ops, INTF managers meetings

Monthly Trainings: Crews continue to use the training grounds for company level training

Training Grounds:

- Construction has currently stopped for the summer. The finishing of the 2<sup>nd</sup> floor of the Long Stretch cans will resume this fall.
- The roof vent prop on top of the burn facility will be torn off. Still trying to decide if it will be replaced or left alone.

Recruit/Lateral Academy: The lateral recruits have started and we have been working to prepare them for going on shift. This class is be around 6 weeks. We have been utilizing on duty crews to help train the laterals which have been a big help with just 2 laterals. 1 of the laterals will start the week of June 19<sup>th</sup>. The other will start a little later this year due to an injury.

Hendricks County Rescue Task Force:

- The new technical rescue SOG's have been implemented.
- Urban Search and Rescue training was conducted at the Washington Township Park in Avon for the new SARCOP program. Everyone liked the new software used to track what areas have been searched.
- Rope Ops and Tech class will start June 12<sup>th</sup> thru the 16<sup>th</sup>. Brownsburg has 4 firefighters in the class. After this class, 98% of all Brownsburg Firefighters will be training in High and Low Angle Rope Rescue as Rope Rescue Technicians.

#### Fire Prevention Division, Fire Marshal Paul Hudson

##### Fire Prevention Staffing

Fire Marshal Hudson attended IAFC Community Risk Reduction Conference.

##### Major Construction and Remodel Projects

Michael's 907 N Green St.  
OrthoIndy Ambulatory 9070 E 56<sup>th</sup> St.  
The Arbuckle Phase 2 7140 Arbuckle Commons  
Home 2 Suites 520 W Northfield  
Acorn Group Warehouse 1625 W Northfield  
10255 Archer Drive - Eagle Creek Logistics Park  
10015 Archer Drive - Eagle Creek Logistics Park  
Northfield Drive Commercial Building 1665 W Northfield  
Crossroads Elementary School 4135 E. Northfield  
Pep Boys 2679 N SR 267  
Project Largemouth 3 4430 N 1000 E  
Brownsburg West Middle School 1555 S Odell Street  
Acorn Self Storage 1641 E US 136 (Park 136)  
Park 136 Building 2 1731 E US 136  
Home Goods interior remodel 850 E Northfield Dr. - Certificate of Occupancy  
Total Body Wellness remodel 475 E Northfield – Certificate of Occupancy  
WB Frozen palm oil tank 50 Maplehurst Dr.  
World Communion Cups 70 Mardale Dr.  
Brownsburg Schools Administration remodel 310 Stadium Dr.  
Starbucks 4470 Gipper Way  
McDonald's 4490 Gipper Way  
Pet Wellness Center 80 E Northfield Dr.  
Schumacher Racing Shop 2 – 1683 E Northfield Dr.  
Cary Company – 4334 N CR 1000 E  
Divot Golf – 60 E Northfield Dr.  
Patrick Place Lot 10 – 730 Patrick Pl

Town of Brownsburg Wastewater 200 S Green St. - Certificate of Occupancy  
Oranomed 1145 E Northfield Dr.  
HMD Motorsports 843 E Main St.  
Imperial Dade 4334 N CR 1000 E  
Indy's Burger Joint 3195 N SR 267 – Certificate of Occupancy  
Ascension St. Vincent CENTA 590 Pit Rd  
Brownsburg High School North Physical Education Facility 1000 S Odell St.  
Brownsburg High School expansion project 1000 S Odell St.  
AT&T Mobility project at Lucas Oil Raceway Park 10267 E US 136  
Chipotle Mexican Grill 905 N Green St.  
7Brew Drive Through Coffee 7430 E CR 700 N  
Lapp and West 1665 W Northfield Dr.  
Kentucky Fried Chicken remodel 895 N Green St  
Regus office space 5724 N Green St.

##### Community Risk Reduction Engagement

Code compliance consulting: architects/engineers  
Existing business and school inspections  
Town of Brownsburg Tech Committee  
Fire Investigations  
BFT Executive Board Meeting  
Town of Brownsburg events meetings  
Indiana Fire Prevention and Building Safety Commission Meeting  
FM Hudson attended National Fire Sprinkler Association installation standards class

##### Public Education & Community Events

Family Station Tours  
Brown Elementary School Touch-A-Truck  
DFM Powell attended Hoosier Burn Camp Visitor Day



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### MAY 2023 Activity

Deputy Chief of Administration, Todd Miller

#### VEHICLE MAINTENANCE

##### EG131:

- Temporary airline repair 80.05 parts
- Permanent airline repair 147.93 parts
- Replace 4 rear tires 2910.75 (parts 2485.72 / labor 329.00 / Other 96.03)

##### EG133:

##### LD131:

##### LD139:

- Hydraulic leak repair 155.37 (labor 141.25 / shop supplies 14.12)
- Q-Siren issue 147.12 diagnosis – parts ordered

##### BC130:

##### C1302:

##### C1303:

##### C1322:

##### C1330:

- PMI, Front end alignment, tire rotation 522.46 (labor 341.65 / parts 130.81 / Misc. 50.00)

##### C1340:

- Windshield wipers replaced 15.98 parts

##### C1350:

##### Pool Car:

- PMI / tire rotation 103.47 (parts 79.97 / labor 20.00 / Misc. 3.50)

##### MD133:

- Roadside tire repair 232.75 (labor 135.00 / fuel surcharge 20.00 /

##### MD139:

##### Tractor:

- PMI 1250.00 (parts 798.66 / labor 431.50 / Misc. 20.00)

#### New Trucks:

Both new trucks are in process of getting all equipment installed. Currently both have had camper shell, cargo-slide and graphics installed and are awaiting emergency lights which have not arrived at the vendor yet. Parts were ordered first week of March.

#### BUILDING MAINTENANCE

##### Headquarters:

- HVAC repair 329.25 (parts 57.25 / labor 216.00 / truck fee 56.00)

##### Station 131:

- Mulch 295.66
- HVAC material for Support Services office 48.98 parts

##### Station 132:

- NE bay door spring repair. 1715.00 (parts 926.00 / labor 625.00 / Scissor lift fee 200.00)
- Septic filter replacement 250.00

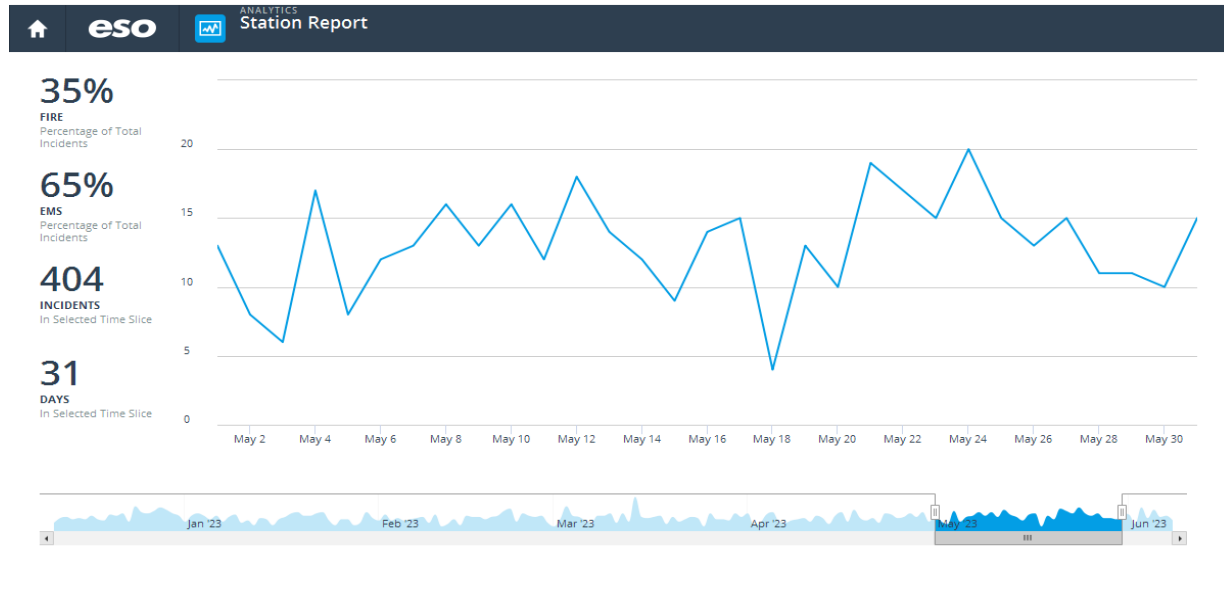
##### Station 133:

- Bay door repair 551.00 (parts 176.00 / labor 375.00)
- HVAC repair 2165.95 (parts 286.95 / labor 1805.00 / truck fee 74.00)

**INCIDENTS**
**05/2023 ACTIVITY**

Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	Totals
(11) Structure Fire	2	1	1			4
(14) Natural vegetation fire		1			1	2
(15) Outside rubbish fire	1					1
(30) Rescue, emergency medical call (EMS), other		3	1	2		6
(32) Emergency medical service (EMS) incident	53	67	51	60	23	254
(34) Search for lost person		1				1
(35) Extrication, rescue		1	1			2
(38) Rescue or EMS standby				1		1
(41) Combustible/flammable spills & leaks	1		2	4		7
(42) Chemical release, reaction, or toxic condition			1			1
(44) Electrical wiring/equipment problem	1	2	1	3		7
(51) Person in distress			1			1
(53) Smoke, odor problem			1	1	1	3
(55) Public service assistance	3	5	3	6	2	19
(60) Good intent call, other	2		2	5		9
(61) Dispatched and canceled en route	8	12	9	14	4	47
(62) Wrong location, no emergency found			1	1	1	3
(63) Controlled burning		1				1
(65) Steam, other gas mistaken for smoke		1		3		4
(66) EMS call where party has been transported		1				1
(67) HazMat release investigation w/no HazMat				1		1
(70) False alarm and false call, other	1	1	3		1	6
(73) System or detector malfunction	3	3	1	3	3	13
(74) Unintentional system/detector operation (no fire)	2	1	5	2		10
<b>Totals:</b>	<b>77</b>	<b>101</b>	<b>84</b>	<b>106</b>	<b>36</b>	<b>404</b>





Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	Totals
Brownsburg Fire Headquarters	3	1	2	3	1	10
Out of District Station- Pittsboro Fire Dept	2	1		1	1	5
Out of District Station-Danville Fire Dept			2		1	3
Out of District Station-Pike Township Fire Dept	1			3		4
Out of District Station-Plainfield Fire Dept		1		2		3
Out of District Station-Washington Twsp/Avon FD	1					1
Out of District Station-Wayne Township Fire Dept	1		2			3
Station 131	47	71	52	68	22	260
Station 132	3	7	7	7	4	28
Station 133	19	20	19	22	7	87
<b>Totals:</b>	<b>77</b>	<b>101</b>	<b>84</b>	<b>106</b>	<b>36</b>	<b>404</b>





# Brownsburg Fire Territory

## Senior Staff Monthly Report

### JUNE 2023 Activity

#### VGT Run Activity

Fire/Technical: 140

EMS: 238

Total: 378

#### Division Chief of EMS, Zach Bowers

**Meetings:** Protocol update training design meeting with Chief Winegar; HRH Pharmacy and ED Leadership; 2024 budget review with Chief Alcorn and Chief Miller;

**EMS Training:** Attended HRH ALS Audit and Review; Indiana Primary Instructor Update; IDHS Medical Director monthly in-service;

**Other:** Department member EMS certification/license renewals; presented 2023 HRH Protocol Update training to Washington Township/Avon Fire Department;

#### Health and Safety Officer, Justin Butts

- Met with Modern Strength and Psychology, laid outline for maintenance psychological/emotional health plan for 2024
- Took delivery of purchased stair climber from Bicycle Garage Indy
- Completed follow up meeting with Darrell Mendenhall for Civilian medic WPE validation – one change will be made for next year regarding cot loading system
- Two weeks of one-on-one training with Candidate Ryan Adams – significant improvements noted in endurance and fire hose handling skills
- Assisted Training Division with live fire scenarios and hands on training
- Nutritional Talks held with implementation of nutritional challenge
- Budget submitted
- Workout programming for Civilian medic interested in transitioning to fire.

#### Public Information Officer (PIO), Nina Powell

- Created videos highlighting Police & Fire Camp
- Created Press release and safety messages surrounding the Burger King Fire & proper discarding of smoking materials
- Created social media content encouraging drivers to pull to the right when emergency vehicles are present
- Created social media content demonstrating Pride and Ownership with crews showcasing Engine 132. This video has the most likes on TikTok (198) of any other video posted on that outlet. Essentially showcasing Pride & Ownership not only shows the responsibility of the crews but makes the job “look cool” as to attract younger applicants by showing “doable responsibilities”.
- Used trending sounds on our social media platforms to bring our content to more viewers
- Increased our total followers on TikTok from 200 to 750 in one month which is major for a new account under 75 days old
- Shared rope rescue training content brining awareness to BFT Technical Skills and mutual aid
- Welcomed Car 1303 Chief Jeff Wilson on social media receiving an outpour of well wishes and positivity towards him
- Arranged and highlighted Lowes providing Rockstar Pizza & Mandy’s Ice cream for BFT. This post reached 9,061 people as an effort to highlight the businesses on Main affected by construction.
- Launched a “Fire Hat Hunt” placing fire hats, brochures and pencils at businesses on Main Street that agreed to pass out our safety literature reaching approximately 150 households with brochures in hand in the Month of June.
- Honored the late Indiana State Trooper Aaron Smith with flowers on his patrol car on behalf of Fire Chief Larry Alcorn & the BFT
- Reached a total of 101,642 social media accounts and approximately 500 residents in person with our messaging in the month of June



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### JUNE 2023 Activity

#### Division Chief of Training & Safety, Jerry Harder

Meetings: Staff Meetings, Hendricks County Special Ops, PS Trax

Monthly Trainings: Crews continue to use the training grounds for company level training. We also have the use of a training house located on Maloney Road. We will use this house for live fire training later this year.

#### Training Grounds:

- Construction has currently stopped for the summer. The finishing of the 2<sup>nd</sup> floor of the Long Stretch cans will resume this fall.
- The roof vent prop will be removed later this month.
- All of the weeds have been sprayed.
- The vehicles that we used for extrication training should be removed here soon.
- The semi-trailer will be removed also.
- 2 – 40' shipping containers have been ordered to replace containers within the burn facility.
- 1 – 20' shipping container has been ordered and will be used for fire prevention training.

Recruit/Lateral Academy: The current Lateral Academy has been completed. We were able to get one of the Laterals on the street after a few extra weeks of work. The other Lateral had surgery to repair a knee. He will be back in a few months and will resume his training, then placed on shift. ALOT of thanks goes out to the on-duty crews for helping out with the lateral process. Captain Butts was instrumental at the end of the academy by working with the only lateral recruit left to get him pushed thru their required training.

Next Recruit Class: We started the process for our next hiring list. This list will be to replace firefighters that have left. Everything has been complete and a list has been made. Notifications will be forthcoming.

Trench Rescue: Trench Rescue is a specialized discipline that trains firefighters how to remove victims that have become trapped or engulfed by dirt. This would include construction workers that have been working in deep trenches below ground or any other job that might have the potential of being engulfed by dirt. Currently Hendricks County does not have a team for this and we would have to call over Indianapolis Fire Department to mitigate our incident. Within the 5 career departments, we have several firefighters already trained in Trench Rescue. With all of the growth within Brownsburg and surrounding areas, Brownsburg Fire has recognized the need for this type of rescue and has taken the initiative to provide this service. This requires specialized equipment and properly trained firefighters to make this happen. All of the equipment needed for this happen has been purchased and training will be September 18 – 22 here at HQ. Training will consist of a half day of classroom and the rest will be all hands-on training.

Structural Collapse: Like Trench Rescue, Structural Collapse is a specialized discipline that requires firefighters to have a full 80-hour training course to be certified. A lot of the equipment that is used with Trench Rescue can be used in Structural Collapse incidents. We don't have plans to be a fully functioning team anytime soon, but we will have the capabilities to do what we call "minor shoring." This would include vehicles that enter residences or commercial buildings.

We are excited to be able to provide this service for our community!

#### Hendricks County Rescue Task Force:

- Rope class was completed and was very successful. Definitely one of the better classes we have done with lots of hands-on training!
- Quick Capture / SARCOP (Urban Search and Rescue) training has been completed with members of the HCRTF. Brownsburg Firefighters will receive their training later this week.

New SCOTT SCBA: Brownsburg Fire will soon be training on our new SCOTT SCBA air-packs later this month. We are waiting on the rest of the equipment to get here before we start that training.



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### JUNE 2023 Activity

#### Fire Prevention Division, Fire Marshal Paul Hudson

##### Fire Prevention Staffing

DFM Schlageter military leave.

##### Major Construction and Remodel Projects

Michael's 907 N Green St.  
OrthoIndy Ambulatory 9070 E 56<sup>th</sup> St.  
The Arbuckle Phase 2 7140 Arbuckle Commons  
Home 2 Suites 520 W Northfield  
10255 Archer Drive - Eagle Creek Logistics Park  
10015 Archer Drive - Eagle Creek Logistics Park  
Northfield Drive Commercial Building 1665 W Northfield  
Crossroads Elementary School 4135 E. Northfield  
Pep Boys 2679 N SR 267  
Project Largemouth 3 4430 N 1000 E  
Brownsburg West Middle School 1555 S Odell Street  
Park 136 Building 2 1731 E US 136  
WB Frozen palm oil tank 50 Maplehurst Dr.  
World Communion Cups 70 Mardale Dr.- Certificate of Occupancy  
Brownsburg Schools Administration remodel 310 Stadium Dr.  
Starbucks 4470 Gipper Way  
McDonald's 4490 Gipper Way  
Pet Wellness Center 80 E Northfield Dr.  
Schumacher Racing Shop 2 – 1683 E Northfield Dr.  
Cary Company – 4334 N CR 1000 E  
Divot Golf – 60 E Northfield Dr.  
Patrick Place Lot 10 – 730 Patrick Pl

Oranomed 1145 E Northfield Dr.  
HMD Motorsports 843 E Main St.  
Imperial Dade 4334 N CR 1000 E  
Ascension St. Vincent CENTA 590 Pit Rd  
Brownsburg High School North Physical Education  
Facility 1000 S Odell St.  
Brownsburg High School expansion project 1000 S  
Odell St.  
AT&T Mobility project at Lucas Oil Raceway Park  
10267 E US 136  
Chipotle Mexican Grill 905 N Green St.  
7Brew Drive Through Coffee 7430 E CR 700 N  
Lapp and West 1665 W Northfield Dr.  
Kentucky Fried Chicken remodel 895 N Green St –  
Certificate of Occupancy  
Regus office space 5724 N Green St.

##### Community Risk Reduction Engagement

Code compliance consulting: architects/engineers  
Existing business and school inspections  
Town of Brownsburg Tech Committee  
Fire Investigations  
BFT Executive Board Meeting  
Town of Brownsburg events meetings

##### Public Education & Community Events

Police and Fire Camp  
Lions Club 4<sup>th</sup> of July Extravaganza



# Brownsburg Fire Territory

## Senior Staff Monthly Report

### JUNE 2023 Activity

Deputy Chief of Administration, Todd Miller

#### VEHICLE MAINTENANCE

##### **EG132:**

- Repair A/C system, replace steering assist cylinder, PMI, Pump test, replaced radiator hose, replace pump packing, 5102.17 (parts 1920.53 / labor 3181.64)

##### **LD131:**

- Aerial ladder repair / broken pulley and guide pads 22,774.19 (parts 19,790.44 / labor 2983.75)

- Rear exterior light assembly replaced 139.53 parts

##### **BC130:**

- PMI 67.20 (parts 37.93 / labor 19.50 / Misc. 9.77)

##### **C1303:**

- Detail interior 190.00

##### **C1322:**

- Hood latch replacement, transmission software issue, rear brake pads and rotors replaced 1670.05 (parts 467.06 / labor 1152.99 / Misc 50.00)

##### **C1350:**

- Replaced wiper blades 25.58 parts

##### **MD131:**

- Replace both front tires 368.48 (parts 328.00 / labor 39.98 / other .50)

##### **MD132:**

- PMI, ball joints replaced, alignment, window control motor replaced 2034.56 (parts 605.56 / labor 1379.00 / Misc 50.00)

##### **MD139:**

- Charging issue repair 234.74 (labor 202.77 / Shop supplies 31.97)

#### **New Trucks:**

Parts have come in for the emergency lighting, but we are now waiting for the vendor to schedule the vehicles in for installation.

#### BUILDING MAINTENANCE

##### Headquarters:

- Door access control repair 447.95

##### **Station 131:**

- HVAC repair 597.00 (parts 420.00 / labor 118.00 / truck fee 59.00)

##### **Station 132:**

- Septic filter change x 2 250.00 (125.00 each time)

- Veneer throttle replaced 1010.86 (parts 637.11 / labor 373.75)

##### **Station 133:**

- HVAC return renovation 1595.00

- Generator repair 453.45 (parts 235.95 / labor 217.50)

- Door access control repair 355.45

#### MISCELLANEOUS

- Two portable radios mics repaired 378.00 parts

- Diesel Exhaust Fluid (DEF) Stock for diesel engine apparatus 349.75

- 12V jump starter for HQ 199.00

- Manual battery starter for BC130 179.00

- Annual SCBA compressor maintenance 2159.59

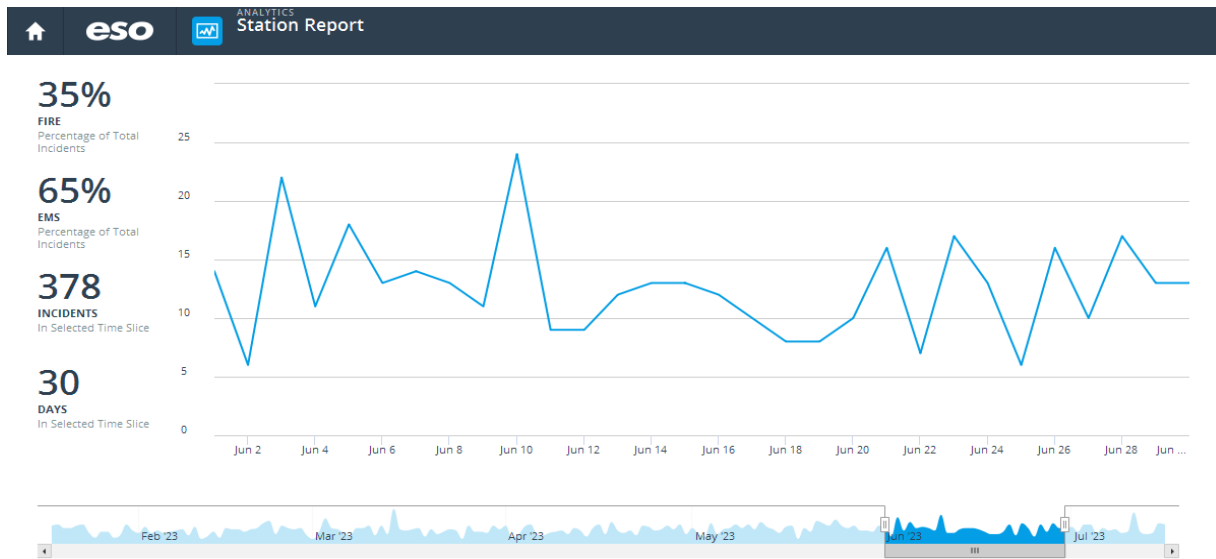
- Annual Hurst equipment maintenance 1500.00

- AA batteries for new SCBA's 259.09

# INCIDENTS

06/2023 ACTIVITY

Week Ending	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	Totals
(11) Structure Fire	2	1	1	1	1	6
(14) Natural vegetation fire		4	1	1		6
(15) Outside rubbish fire			1	1	1	3
(25) Excessive heat, scorch burns with no ignition		1		1		2
(30) Rescue, emergency medical call (EMS), other	2		2	1	1	6
(31) Medical assist				1		1
(32) Emergency medical service (EMS) incident	28	75	49	49	37	238
(34) Search for lost person		1				1
(38) Rescue or EMS standby					1	1
(41) Combustible/flammable spills & leaks	1	1	1	2		5
(42) Chemical release, reaction, or toxic condition					1	1
(44) Electrical wiring/equipment problem		3	3		2	8
(50) Service call, other					1	1
(51) Person in distress		2				2
(53) Smoke, odor problem				1		1
(54) Animal problem or rescue	1					1
(55) Public service assistance	2	4	6	2	4	18
(56) Unauthorized burning					1	1
(60) Good intent call, other	1		2	1	2	6
(61) Dispatched and canceled en route	10	5	4	5	11	35
(62) Wrong location, no emergency found	2			1	1	4
(63) Controlled burning	1					1
(65) Steam, other gas mistaken for smoke		1		1		2
(70) False alarm and false call, other	2		2	2		6
(73) System or detector malfunction	1		3	2	1	7
(74) Unintentional system/detector operation (no fire)		4	2	5	4	15
<b>Totals:</b>	<b>53</b>	<b>102</b>	<b>77</b>	<b>77</b>	<b>69</b>	<b>378</b>



Week Ending	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	Total
Brownsburg Fire Headquarters	2	1	2	1	1	7
Out of District Station- Pittsboro Fire Dept		1				1
Out of District Station-Danville Fire Dept	1				1	2
Out of District Station-Indianapolis Fire Dept					1	1
Out of District Station-Pike Township Fire Dept		2	1	1	1	5
Out of District Station-Washington Twsp/Avon FD	2				1	3
Out of District Station-Whitestown Fire Dept	1				1	2
Station 131	34	65	54	52	47	252
Station 132	3	8	4	6	4	25
Station 133	10	25	16	17	12	80
<b>Totals:</b>	<b>53</b>	<b>102</b>	<b>77</b>	<b>77</b>	<b>69</b>	<b>378</b>



## EXECUTIVE BOARD ACTION

### VIII./New/B. ASSETS: REQUEST FOR BID/DISPOSAL/TRANSFER

#### Summary

Staff seeks approval for disposition.

	<u>ITEM</u>	<u>SERIAL NUMBER</u>	<u>VALUE</u>	<u>NOTES</u>	<u>REQUEST</u>
1	Whirlpool Washing Machine	M64866590	\$0	Inoperable/Non-repairable	Disposal
	<END OF REPORT>				

#### Attachments

- None

#### Actions

- 07/25/23 Chief Alcorn to request permissible action(s) from Board



# EXECUTIVE BOARD ACTION

## VIII./New/C. **BUDGET 2024**

### *Summary*

Presentation by Chief Alcorn of proposed 2024 Budget (2243-General Operating Fund, 4444-Equipment Replacement Fund, and 2300-Gift Fund)

### *Attachments*

- 2024 Budget DRAFT

### *Actions*

- 07/25/23: Presentation for Board discussion and consideration for approval.



**DRAFT****2024 Operating Budget****DRAFT**

<b>Fund #</b>	<b>Fund Name</b>	<b>Totals</b>	<b>2023 Totals</b>	<b>Difference</b>	<b>%</b>
2243.207.113	Fire Chief's Pay	\$113,948.31			
2243.207.114	Administrative Assistant	\$43,983.66			
2243.207.115	Part Time Support Services Pay	\$40,000.00			
2243.207.116	Commission/Sec Pay	\$2,700.00			
2243.207.117	Deputy Fire Marshal Pay	\$96,375.09			
2243.207.118	Public Educator/Deputy Fire Marshal	\$79,538.43			
2243.207.119	Civilian Paramedics	\$1,318,628.02			
2243.207.119.01	Civilian Target Pay OT	\$0.00			
2243.207.120	Firefighter Pay	\$5,393,336.59			
2243.207.121	Fire Marshall Pay	\$103,117.72			
2243.207.122	IT Employe Cost Share w/Town	\$11,381.50			
2243.207.123	Overtime Pay	\$200,000.00			
2243.207.124	Special/Cycle Pay	\$35,000.00			
2243.207.125	Ride Out Pay	\$50,000.00			
2243.207.126	Holiday Pay	\$40,000.00			
2243.207.127	Deputy Chief - Administration	\$109,860.33			
2243.207.128	Deputy Chief - Operations	\$104,042.81			
2243.207.130	FICA & Medicare	\$221,848.16			
	<i>FICA</i>	<i>\$111,933.51</i>			
	<i>Social Security</i>	<i>\$109,914.65</i>			
2243.207.131	Health Insurance	\$2,270,370.12			
2243.207.132	PERF	\$1,522,249.27			
2243.207.133	Division Chief Training	\$108,960.35			
2243.207.134	Division Chief EMS	\$101,294.21			
2243.207.135	Health and Safety	\$95,085.44			
<b>TOTAL SALARY AND BENEFITS</b>		<b>\$12,061,720.01</b>	<b>10,997,503.00</b>	<b>1,064,217.01</b>	<b>8.82%</b>

**DRAFT****2024 Operating Budget****DRAFT**

<b>Fund #</b>	<b>Fund Name</b>	<b>Totals</b>	<b>2023 Totals</b>	<b>Difference</b>	<b>%</b>
2243.207.221	Postage	\$500.00	\$1,000.00	(\$500.00)	-100.00%
2243.207.223	Office Supplies	\$7,000.00	\$7,000.00	\$0.00	0.00%
2243.207.225	Uniforms	\$21,500.00	\$12,000.00	\$9,500.00	44.19%
	<i>Duty Uniforms</i>	\$12,000.00			
	<i>Honor Guard</i>	\$6,000.00			
	<i>Uniform Accessories</i>	\$3,500.00			
2243.207.226	Fuel	\$90,000.00	\$90,000.00	\$0.00	0.00%
2243.207.227	Computer Supplies	\$5,000.00	\$5,000.00	\$0.00	0.00%
2243.207.231	Special Ops Supplies	\$5,000.00	\$5,000.00	\$0.00	0.00%
2243.207.232	SCBA Supplies	\$2,500.00	\$0.00	\$2,500.00	100.00%
2243.207.233	Training Supplies	\$15,000.00	\$25,000.00	(\$10,000.00)	-66.67%
2243.207.274	Fire Prevention Supplies	\$14,500.00	\$14,500.00	\$0.00	0.00%
	<i>Smoke Detectors</i>	\$3,000.00			
	<i>Camera and Evidence Collection Supplies</i>	\$2,000.00			
	<i>Childrens Fire Helmets</i>	\$2,000.00			
	<i>Promotional Items</i>	\$2,000.00			
	<i>Equipment &amp; Teaching Materials</i>	\$4,000.00			
	<i>Project Lifesaver</i>	\$1,500.00			
2243.207.289	CPR Supplies	\$3,000.00	\$2,000.00	\$1,000.00	33.33%
2243.207.290	Medical Supplies	\$80,000.00	\$85,000.00	(\$5,000.00)	-6.25%
2243.207.292	Operating Supplies	\$26,000.00	\$24,000.00	\$2,000.00	7.69%
	<i>General Operating Supplies</i>	\$20,000.00			
	<i>Flags</i>	\$4,000.00			
	<i>Drone Supplies</i>	\$2,000.00			
2243.207.293	Firefighting Supplies	\$20,000.00	\$20,000.00	\$0.00	0.00%
2243.207.296	Protective Clothing	\$15,000.00	\$18,000.00	(\$3,000.00)	-20.00%
2243.207.299	Employee Recognition	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL SUPPLIES</b>		<b>\$305,000</b>	<b>308,500.00</b>	<b>3,500.00</b>	<b>-1.15%</b>

**DRAFT****2024 Operating Budget****DRAFT**

<b>Fund #</b>	<b>Fund Name</b>	<b>Totals</b>	<b>2023 Totals</b>	<b>Difference</b>	<b>%</b>
2243.207.303	Clerk Treasurer Acct & P/R	\$30,000.00	\$30,000.00	\$0.00	0.00%
2243.207.309	Professional Services	\$40,000.00	\$38,000.00	\$2,000.00	5.00%
	Accounting	\$4,000.00			
	Medicaid Reimbursement	\$4,000.00			
	Architectural, Design, and Consulting Fees	\$32,000.00			
2243.207.310	Ambulance Collection / ACCT.	\$55,000.00	\$65,000.00	(\$10,000.00)	-18.18%
	AccuMed Billing Charges	\$50,000.00			
	ESO Maintenance Contract	\$5,000.00			
2243.207.312	Attorney Fees	\$50,000.00	\$60,000.00	(\$10,000.00)	-20.00%
2243.207.313	Training & Travel	\$46,300.00	\$47,000.00	(\$700.00)	-1.51%
	Medic Refresher Course	\$600.00			
	PFT Continuing Education	\$2,000.00			
	3 Additional Peer Fitness Trainers	\$2,700.00			
	Nutrition	\$750.00			
	Community Risk Reduction Conference	\$1,200.00			
	Indiana Fire Investigations Conference	\$750.00			
	Indiana Fire Inspectors Conference	\$800.00			
	EMS Expo	\$1,900.00			
	Online ACLS Course	\$5,300.00			
	Online PALS Course	\$5,300.00			
	Outside Training	\$25,000.00			
2243.207.316	Misc. Other Services	\$9,200.00	\$7,300.00	\$1,900.00	20.65%
	Annual Hurst Maintenance	\$3,000.00			
	Gas Detector Calibration Service	\$1,200.00			
	Annual Pump / Ladder Testing	\$5,000.00			
2243.207.324	Telephone	\$5,800.00	\$5,800.00	\$0.00	0.00%
2243.207.325	On-Line Services	\$10,000.00	\$10,000.00	\$0.00	0.00%
2243.207.326	Cellular & Data	\$14,000.00	\$16,000.00	(\$2,000.00)	-14.29%
2243.207.331	Printing	\$250.00	\$250.00	\$0.00	0.00%
2243.207.332	Legal Notices	\$500.00	\$500.00	\$0.00	0.00%

**DRAFT****2024 Operating Budget****DRAFT**

Fund #	Fund Name	Totals	2023 Totals	Difference	%
2243.207.334	Professional Books	\$2,000.00	\$1,000.00	\$1,000.00	50.00%
2243.207.336	Warning Sirens	\$8,000.00	\$8,000.00	\$0.00	0.00%
2243.207.339	Liability Ins. Deductibles	\$8,000.00	\$10,000.00	(\$2,000.00)	-25.00%
2243.207.340	Insurance	\$75,000.00	\$75,000.00	\$0.00	0.00%
2243.207.343	Work Comp Insurance	\$80,000.00	\$80,000.00	\$0.00	0.00%
2243.207.346	Health & Wellness	\$134,060.00	\$122,100.00	\$11,960.00	8.92%
	<i>Pro Team (DARI)</i>	<i>\$9,360.00</i>			
	<i>Comprehensive First Responder Screening</i>	<i>\$15,600.00</i>			
	<i>Physicals</i>	<i>\$91,000.00</i>			
	<i>Random Drug &amp; Alcohol Screening</i>	<i>\$1,000.00</i>			
	<i>Psychotherapist Retainer</i>	<i>\$1,250.00</i>			
	<i>New Hire Physicals</i>	<i>\$5,000.00</i>			
	<i>Psychological Evaluations</i>	<i>\$2,750.00</i>			
	<i>Critical Intake Mental Health</i>	<i>\$1,000.00</i>			
	<i>Fit for Duty Re-Evaluations</i>	<i>\$3,200.00</i>			
	<i>Crisis Mangement - Critical Incident Consult</i>	<i>\$700.00</i>			
	<i>Fit for Duty Re-Evaluations</i>	<i>\$3,200.00</i>			
2243.207.350	Stormwater	\$2,500.00	\$2,500.00	\$0.00	0.00%
2243.207.351	Electricity	\$70,000.00	\$60,000.00	\$10,000.00	14.29%
2243.207.353	Heat	\$45,000.00	\$45,000.00	\$0.00	0.00%
2243.207.354	Water	\$15,000.00	\$15,000.00	\$0.00	0.00%

**DRAFT****2024 Operating Budget****DRAFT**

<b>Fund #</b>	<b>Fund Name</b>	<b>Totals</b>	<b>2023 Totals</b>	<b>Difference</b>	<b>%</b>
2243.207.355	Scavenger Service	\$5,500.00	\$6,500.00	(\$1,000.00)	-18.18%
2243.207.360	Facility Maintenance	\$100,280.00	\$85,196.00	\$15,084.00	15.04%
	<i>Headquarters Lawncare</i>	<i>\$6,000.00</i>			
	<i>HVAC Maintenance Agreement</i>	<i>\$3,700.00</i>			
	<i>Generator Maintenance Agreement</i>	<i>\$2,600.00</i>			
	<i>Pond Treatments</i>	<i>\$2,660.00</i>			
	<i>Elevator Maintenance Contract</i>	<i>\$2,700.00</i>			
	<i>Headquarters Cleaning</i>	<i>\$7,150.00</i>			
	<i>Ice Machine Lease</i>	<i>\$4,000.00</i>			
	<i>Pest Control</i>	<i>\$3,000.00</i>			
	<i>Annual Sprinkler Inspection</i>	<i>\$2,900.00</i>			
	<i>Fire &amp; Security Monitoring</i>	<i>\$1,920.00</i>			
	<i>Annual Backflow Test</i>	<i>\$100.00</i>			
	<i>Annual Fire Extinguisher</i>	<i>\$200.00</i>			
	<i>Knox Septic (132 Septic Filter Maintenance)</i>	<i>\$3,250.00</i>			
	<i>Pond Maintenance at Station 132</i>	<i>\$5,200.00</i>			
	<i>Station 133 Parking Lot Seal/Striping</i>	<i>\$5,500.00</i>			
	<i>Electrical Work for Station 133 Laundry Room</i>	<i>\$4,400.00</i>			
	<i>Training Grounds Maintenance</i>	<i>\$5,000.00</i>			
	<i>General Maintenance</i>	<i>\$40,000.00</i>			
2243.207.361	Turnout Gear Maintenance	\$20,000.00	\$37,000.00	(\$17,000.00)	-85.00%
2243.207.362	Copier Lease & Maintenance	\$9,000.00	\$9,000.00	\$0.00	0.00%

**DRAFT****2024 Operating Budget****DRAFT**

<b>Fund #</b>	<b>Fund Name</b>	<b>Totals</b>	<b>2023 Totals</b>	<b>Difference</b>	<b>%</b>
2243.207.363	Vehicle/Equipment Repairs	\$140,000.00	\$125,000.00	\$15,000.00	10.71%
2243.207.364	IT Services	\$85,122.00	\$78,427.00	\$6,695.00	7.87%
	<i>Mobile Eyes</i>	\$4,500.00			
	<i>Mobile Eyes Responder</i>	\$2,200.00			
	<i>ESO HDE</i>	\$1,150.00			
	<i>Operative IQ (Narc Tracking)</i>	\$4,152.00			
	<i>CPR Roster Software</i>	\$600.00			
	<i>Email</i>	\$15,000.00			
	<i>Vector Solutions</i>	\$9,500.00			
	<i>Vector Scheduling</i>	\$8,500.00			
	<i>PS-Trax</i>	\$6,150.00			
	<i>Miscellaneous Cost</i>	\$2,500.00			
	<i>PolicyStat</i>	\$1,800.00			
	<i>Locution</i>	\$3,500.00			
	<i>HR Software</i>	\$4,400.00			
	<i>Time &amp; Labor Software</i>	\$4,300.00			
	<i>Applicant Tracking Software</i>	\$600.00			
	<i>First Arriving</i>	\$1,500.00			
	<i>Everstream (fiber optic)</i>	\$7,500.00			
	<i>Filemaker Pro</i>	\$595.00			
	<i>Active 911</i>	\$1,500.00			
	<i>Cardiac Monitor Software</i>	\$5,175.00			
2243.207.365	Radio Maintenance	\$8,000.00	\$8,000.00	\$0.00	0.00%
2243.207.367	SCBA Maintenance	\$0.00	\$0.00	\$0.00	0.00%
2243.207.369	EMS Maintenance	\$33,360.00	\$30,610.00	\$2,750.00	8.24%
	<i>Baby Box</i>	\$200.00			
	<i>Monitor Maintenance</i>	\$16,660.00			
	<i>Handtevy</i>	\$3,900.00			
	<i>Cot / Loader Maintenance</i>	\$9,900.00			
	<i>Stericycle</i>	\$700.00			

**DRAFT****2024 Operating Budget****DRAFT**

<b>Fund #</b>	<b>Fund Name</b>	<b>Totals</b>	<b>2023 Totals</b>	<b>Difference</b>	<b>%</b>
	<i>Miscellaneous EMS Repairs</i>	<i>\$2,000.00</i>			
2243.207.393	Subscriptions & Dues	\$500.00	\$250.00	\$250.00	50.00%
	<i>Fire Training Network</i>	<i>\$300.00</i>			
	<i>CLIA</i>	<i>\$200.00</i>			
2243.207.398	Professional Memberships	\$3,980.00	\$4,645.00	(\$665.00)	-16.71%
	<i>International Assoc of Arson Investigators</i>	<i>\$300.00</i>			
	<i>IAAI Indiana Chapter</i>	<i>\$60.00</i>			
	<i>National Assoc of Arson Investigators</i>	<i>\$165.00</i>			
	<i>NFPA Code Subscripton</i>	<i>\$1,725.00</i>			
	<i>Indiana Fire Inspectors Assoc</i>	<i>\$105.00</i>			
	<i>International Assoc of Fire Chiefs</i>	<i>\$900.00</i>			
	<i>Indiana Fire Chiefs</i>	<i>\$225.00</i>			
	<i>Hendricks County Fire Chiefs</i>	<i>\$500.00</i>			
<b>TOTAL OTHER SERVICES</b>		<b>\$1,064,492</b>	<b>1,083,078.00</b>	<b>(\$18,586.00)</b>	<b>-1.75%</b>
2243.207.442	Miscellaneous Capital	\$0.00	\$24,400.00	(\$24,400.00)	
2243.207.445	Physical Fitness Equipment	\$0.00		\$0.00	
2243.207.449	EMS Equipment	\$0.00		\$0.00	
2243.207.452	Training	\$0.00		\$0.00	0.00%
2243.207.453	Facility Equipment	\$0.00		\$0.00	
<b>TOTAL CAPITAL EXPENSES</b>		<b>\$0.00</b>	<b>\$24,400.00</b>	<b>(\$24,400.00)</b>	<b>-100.00%</b>
<b>GRAND TOTAL</b>		<b>\$13,431,212.01</b>	<b>12,413,481.00</b>	<b>\$1,017,731.01</b>	<b>7.58%</b>

**DRAFT**

**2024 Equipment  
Replacement Fund**

**DRAFT**

<b>Fund #</b>	<b>Fund Name</b>	<b>Totals</b>
4444.207.231	Operations Equipment	<b>\$74,200</b>
	Drone	\$6,200
	Miscellaneous Tools & Equipment	\$40,000
	Combination Tool & Hydraulic Ram	\$28,000
4444.207.232	SCBA Supplies	<b>\$2,000</b>
4444.207.233	Training Supplies	<b>\$0</b>
<b>TOTAL</b>		<b>\$76,200</b>
4444.207.350	Facility Updates	<b>\$510,000</b>
	Station 132 New Flooring for Workout Room	\$15,000
	Station 132 Kitchen Remodel	\$40,000
	Station 131 Restrooms and Coffee Bar Counters	\$5,000
	Station 133 Fitness/Storage Addition	\$450,000
4444.207.364	Computers	<b>\$15,000</b>
4444.207.387	PPE Equipment	<b>\$50,000</b>
<b>TOTAL</b>		<b>\$575,000</b>
4444.207.420	Buildings	<b>\$0</b>
4444.207.422	Training	<b>\$65,000</b>
	Forcible Entry Door	\$10,000
	Replacement Conex Cans	\$12,000
	Steel Stairs Inside Long Stretch Training Cans	\$25,000
	Standpipes in Long Stretch Cans	\$18,000
4444.207.424	SCBA / Airpacks	<b>\$37,000</b>
	SCBA Fill Compressor	\$30,000
	6000 PSI Air Storage (6)	\$7,000
4444.207.436	Fitness Equipment	<b>\$9,200</b>
	Hydra Power Rack w/weights	
	Concept 2 Rower	
	Weight Equipment and Weights	
4444.207.442	Computers	<b>\$15,000</b>
4444.207.447	EMS Equipment	<b>\$44,900</b>
	Lift Assist Devices	\$6,800
	Power Cot	\$32,000
	MedVault Update	\$6,100
4444.207.451	Vehicles	<b>\$300,000</b>
	Medic Truck Re-Chassis	\$285,000
	Stake Bed for Old Medic 139 Chassis	\$15,000
4444.207.453	Facility Equipment	<b>\$21,700.00</b>
	Furnishings for Station 133	\$12,000
	Replacement Refridgerators for Station 131	\$4,600.00
	Washer and Dryer for Station 131 x 2	\$3,400.00
	Washer and Dryer for Station 133	\$1,700.00
<b>TOTAL</b>		<b>492,800.00</b>
<b>GRAND TOTAL</b>		<b>1,144,000.00</b>



**Brownsburg Fire Territory**  
**2024 Fire Donation Fund Budget (2300)**

	Description	Qty	Cost Each	2023 Proposed Expense
<b>2300.207.461 Employee Appreciation</b>				
	Employee Appreciation	1	\$5,000.00	\$5,000.00
<b>2300.207.462 Supplies</b>				
	Supplies	1	\$10,000.00	\$10,000.00
<b>Total 2023 Gift Fund expenses</b>				<b>\$15,000.00</b>