



Brownsburg Fire Territory

Vigilantly Serving Our Community

EXECUTIVE BOARD REGULAR MEETING

AGENDA

Tuesday, February 21, 2023
6:00 P.M.

Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom A/B

-
- I. CALL TO ORDER
 - II. PLEDGE OF ALLEGIANCE
 - III. MOMENT OF SILENCE
 - IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER
 - V. CITIZENS COMMENTS RELATED TO AGENDA ITEMS
 - VI. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S):
Regular Meeting: Tuesday, January 17, 2023 (page 3)
 - VII. APPROVAL OF EXPENSE REPORT(S):
 - o January 2023 Activity: \$327,468.95 (page 10)
 - VIII. EXECUTIVE BOARD ITEMS
 - Old Business
 - A. Facility Lease Rental Agreement: Lincoln Township, Station #131 Office (page 28)
 - New Business
 - A. None.



Brownsburg Fire Territory

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IX. FIRE CHIEF ITEMS

Old Business

A. None.

New Business

A. Monthly Staff Reports

1. January 2023 Activity (page 35)

B. Assets: Request for Bid/Disposal/Transfer (page 42)

C. Policy: 1101-Uniform Allowance (New) (page 47)

X. ATTORNEY ITEMS

XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

XII. COMMENTS FROM FLOOR

XIII. DATE, TIME AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time: Tuesday, March 21, 2023

Location: Brownsburg Fire Territory Headquarters
470 East Northfield Drive • Brownsburg, IN 46112
Classroom A/B

XIV. ADJOURNMENT

Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory meetings.

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.



EXECUTIVE BOARD ACTION

VI. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S)

Summary

Regular Meeting, Tuesday, January 17, 2023

Attachments

- PRIOR MEETING MINUTES_2023-01-17 regular on letterhead_DRAFT

Actions

- 02/21/23: Board consideration, questions, and vote on approval



Brownsburg Fire Territory

Vigilantly Serving Our Community

EXECUTIVE BOARD Regular Meeting

Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom A/B

MEETING MINUTES
Tuesday, January 17, 2023
6:00 P.M.

Attendees

Angela Delp, Brown Township Trustee (Chairman)
Steve Patterson, Lincoln Township Trustee
Travis Tschaenn, Town of Brownsburg Representative
Larry C. Alcorn, Fire Chief
Tina Betuker, Recording Secretary

I. CALL TO ORDER

Ms. Delp called the Brownsburg Fire Territory (BFT) Executive Board (the "Board") meeting to order at 6:00 p.m.

II. PLEDGE OF ALLEGIANCE

Everyone in attendance recited the Pledge of Allegiance.

III. MOMENT OF SILENCE

Meeting attendees observed a moment of silence.

IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

Rollcall was taken and it was determined that all Board members were present.

V. ELECTION OF CHAIRMAN FOR 2023

Per the Re-stated Interlocal Cooperation Agreement 2002 for the Brownsburg Fire Territory, Article II, Executive Board, Section 2.3. Chairman.

"The chairmanship of the Executive Board shall rotate on an annual calendar year basis among the executives from each Participating Unit."

Mr. Patterson made a motion to elect Mr. Tschaenn as the Executive Board Chairman for 2023. Ms. Delp seconded the motion, which passed unanimously by a vote of 3-0; votes were cast aloud. Mr. Tschaenn then assumed control of the meeting.



VI. APPOINTMENT OF SECRETARY FOR 2023

Per the Re-stated Interlocal Cooperation Agreement 2002 for the Brownsburg Fire Territory, Article II, Executive Board, Section 2.4. Secretary.

"The Executive Board shall appoint a secretary at the first meeting of each calendar year..."

Mr. Tschaenn made a motion to elect Ms. Betuker as Recording Secretary for 2023. Mr. Patterson seconded the motion, which passed unanimously by a vote of 3-0; votes were cast aloud.

VII. APPOINTMENT OF ATTORNEY FOR 2023

Per the Re-stated Interlocal Cooperation Agreement 2002 for the Brownsburg Fire Territory, Article II, Executive Board, Section 2.12(j). Powers, Duties and Responsibilities.

"The Executive Board shall appoint an attorney for the Territory at the first meeting of each calendar year. The attorney for the Territory shall provide such legal consultation and representation as is deemed necessary by the Executive Board, the Safety Board and the Department as required. The attorney for the Territory shall cooperate and communicate with the attorneys for the Participating Units."

Mr. Tschaenn made a motion to appoint Ms. Tricia Leminger with Frost Brown Todd as attorney for the Executive Board, Safety Board, and the Fire Territory for calendar year 2023. Mr. Patterson seconded the motion, which passed unanimously by a vote of 3-0; votes were cast aloud.

VIII. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

None.

IX. APPROVAL OF PREVIOUS MINUTES FROM PREVIOUS MEETING(S):

Regular Meeting:	Monday, August 29, 2022
Memorandum:	Tuesday, October 18, 2022

Mr. Patterson made a motion to approve the meeting minutes dated Monday, August 29, 2022 and the Memorandum dated Tuesday, October 18, 2022. Ms. Delp made a motion for amendment – a typographical error in the "Attendees" section whereby Mr. Mantlo is errantly noted as the "Brownsburg Township Trustee" to be corrected to "Brown Township Trustee." Mr. Patterson seconded the motion to accept the amendment, which passed unanimously by a vote of 3-0; votes were cast aloud. Ms. Delp seconded the original motion to approve the meeting minutes and Memorandum, which passed unanimously by a vote of 3-0; votes were cast aloud.



X. APPROVAL OF EXPENSE REPORT(S):

- August 2022 Activity: \$138,430.27
- September 2022 Activity: \$110,352.33
- October 2022 Activity: \$ 67,839.84
- November 2022 Activity: \$177,954.21
- December 2022 Activity: \$165,102.09

Mr. Delp made a motion to approve the expense reports for August, September, October, November, and December. Mr. Patterson seconded the motion. Referencing budget line 2243.207.123-Overtime Pay was expended, inquired if there was a staffing issue. Chief Alcorn clarified that the BFT was short-staffed for Firefighters which contributed to the overtime. In addition, he noted that the overall budget for Salaries and Benefits was not exceeded. There were no further questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

XI. EXECUTIVE BOARD ITEMS

Old Business

- A. Facility Lease Rental Agreement: Lincoln Township, Station #131 Office.

Mr. Tschaenn stated the Brownsburg Town Council had not yet made a decision and he would ensure the item would be placed on their next available meeting agenda. This item remains tabled.

New Business

- A. 2023 Meeting Dates and Times

Mr. Patterson made a motion to access the meeting dates and times presented – the third Tuesday of each month at 6:00 p.m. to be held at Brownsburg Fire Territory Headquarters located 470 East Northfield Drive in Brownsburg, Indiana. Ms. Delp seconded the motion, which passed unanimously by a vote of 3-0; votes were cast aloud.

- B. 2023 Uniform Conflict of Interest Statements

1. D. Ross for First Due Company
2. J. Kish for Dinges Fire Company
3. M. Johnson for Macqueen Emergency Group

The Board acknowledged their receipt of the required of a Uniform Conflict of Interest statements.

Note: Copies of the Uniform Conflict of Interest Statement were submitted to the Town of Brownsburg (Provider Unit) Clerk-Treasurer, noting that the Board has acknowledged it during their Regular Meeting dated Tuesday, January 17, 2023.



Brownsburg Fire Territory

Vigilantly Serving Our Community

XII. FIRE CHIEF ITEMS

Old Business

A. Job Description: Fire Marshal-1320: Vote

During the Monday, August 29, 2022 Executive Board Regular Meeting, under item Fire Chief, New Items, C. Job Descriptions, 1. Fire Marshal 912-1320, Mr. Tschaenn questioned the legality of the Board's vote. Chief Alcorn confirmed the vote was legitimate, per the attorney.

New Business

A. Monthly Staff Reports

1. August 2022 Activity
2. September 2022 Activity
3. October 2022 Activity
4. November 2022 Activity
5. December 2022 Activity

Chief Alcorn presented the monthly staff reports for August, September, October, November, and December 2022 activity. There were no questions or comments.

B. Assets: Request for Bid/Disposal/Transfer

	ITEM	SERIAL NUMBER	VALUE	NOTES	REQUEST
1	Plastic Office Chairs (x24) with Caddy	N/A	\$0	Two unsuccessful auctions on Municibid	Disposal
2	Ford Tonneau Cover	N/A	\$0	Two unsuccessful auctions on Municibid	Disposal
3	Planet Fitness Treadmill	N/A	\$0	Donated to BFT; replacement parts not available	Disposal
4	Dexter Gear Extractor	405565	\$0	20+ years old, not worth repair cost	Disposal
5	Hose 1.75"	17-213	\$0	Delaminating Marked Out of Service 9/9/2022	Disposal
6	Hose 1.75"	05-1508	\$0	Total burn through on working fire. Marked Out of Service 10/12/2022	Disposal
7	XTL 1500 Mobile Radio	775THJ1155	\$0	Obsolete/Unusable	Disposal
8	XTL 5000 Mobile Radio	500CGX3161	\$0	Hendricks County issued to BFT	Return
9	XTL 5000 Mobile Radio	500CGX3162	\$0	Hendricks County issued to BFT	Return
10	XTL 5000 Mobile Radio	500CGX3163	\$0	Hendricks County issued to BFT	Return
11	XTL 5000 Mobile Radio	500CGX0882	\$0	Hendricks County issued to BFT	Return
12	NEC NP60 Projectors x2	N/A	\$0	Two unsuccessful auctions on Municibid	Disposal
13	Ford F150 Factory Middle Seat	N/A	\$0	Two unsuccessful auctions on Municibid	Disposal
14	Ford Factory Middle Seat	N/A	\$0	Two unsuccessful auctions on Municibid	Disposal
15	NEC Projectors (x2)	N/A	\$0	Two unsuccessful auctions on Municibid	Disposal
<END OF REPORT>					

Chief Alcorn requested permission to destroy items #1-7 and #12-15. All items had been offered twice via Municibid without success. In addition, he requested that items #8-11 – radios – been returned to the Hendricks County Communications Center as they were originally purchased via a grant. Mr. Patterson made a motion to approval disposal of the items listed as requested. Ms. Delp seconded the motion, which passed unanimously by a vote of 3-0; votes were cast aloud.

C. Equipment Replacement Fund 2024

Chief Alcorn notified the Board that rules related to the re-establishment of the equipment replacement fund rate had changed; once at the maximum allowed rate of \$0.0333 per \$100.00 Assessed Value is established, there is no need to re-establish.



D. Job Descriptions

1. 1322: Public Education Manager Deputy Fire Marshal (New)
2. 1330: Division Chief of Fire Training (Revised)
3. 1340: Health and Safety Officer (Revised)
4. 1360: Support Services (New)

Mr. Patterson made a motion to approve the four job descriptions as presented. Ms. Delp seconded the motion, which passed unanimously by a vote of 3-0; votes were cast aloud.

E. General Orders

1. 2022-1: Staff Vehicle Usage, 522

Chief Alcorn presented “General Order #2022-1: Staff Vehicle Usage, 522” for approval to become policy. There is one change whereby employees assigned staff vehicles will pay a vehicle usage fee to be determined by the Fire Chief and to be automatically withdrawn from their paychecks. The fee is currently set at \$15.00 per check. Mr. Tschaenn asked if excessive personal use should be monitored. Chief Alcorn stated that mileage is currently monitored, that his confidence is high there is no current abuse of the program and, if abuse were discovered, the issue would be addressed with the individual employee. Mr. Tschaenn asked if fuel was currently covered by the BFT. Chief Alcorn confirmed fuel is covered under the budget. Ms. Delp stated her belief that having stated maintenance rules within the policy will contribute to best employee practices. Mr. Patterson asked if the numbering “2022-1” was correct and Chief Alcorn confirmed this is numbered properly. Mr. Patterson made a motion to approve “General Order 2022-1. Ms. Delp seconded the motion. There were no additional questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

2. 2022-2: 208-Lateral Transfer Firefighter

Chief Alcorn presented “General Order #2022-2: 208-Lateral Transfer Firefighter” for approval to become policy. Mr. Patterson made a motion to approved “General Order #2022-2: 208-Lateral Transfer Firefighter” as presented. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

Chief Alcorn requested permission to submit for approval to the Town of Brownsburg Town Council (Provider Unit), longevity back pay totaling \$20,288.52 for six (6) qualified lateral transfer Firefighters for longevity back pay totaling \$20,288.52. The Board consented for Chief Alcorn to submit the request.

XIII. ATTORNEY ITEMS

- A. None

XIV. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

Both Mr. Tschaenn and Mr. Patterson welcomed Ms. Delp to the Board.



Brownsburg Fire Territory

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XV. COMMENTS FROM THE FLOOR

Mr. Jim Murphy, 10726 North State Road 267 regarding Station #132 – (a) public entry/exit apron needs repair, and (b) states his support for repairs needed to the septic system. Chief Alcorn clarified that emergency repairs were conducted. In addition, a company is being hired to maintain installed filters once per month. Part of the repair included a septic system required by the Hendricks County Health Department.

XVI. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time: Tuesday, February 21, 2023
6:00 p.m.

Location: Brownsburg Fire Territory Headquarters
Classroom A/B
470 East Northfield Drive • Brownsburg, Indiana 46112

XVII. ADJOURNMENT

Mr. Patterson made a motion to adjourn. The meeting adjourned at 6:19 p.m.

Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory Executive Board meeting. Effective August 2020, meetings are live-streamed and archived. Please visit www.Brownsburg.org, select "Live Video and Archives" from the Quick Links menu, click on the Boards and Commission tab, and scroll to your desired meeting date. Questions may be directed to Fire Chief Larry C. Alcorn at lalcorn@BrownsburgFire.org or via mail to 470 East Northfield Drive, Brownsburg, IN 46112

Angela Delp, Brown Township Trustee

Date

Steve Patterson, Lincoln Township Trustee

Date

Travis Tschaenn, Town of Brownsburg Representative (Chairman)

Date

Attest: _____
Tina Betuker, Recording Secretary

Date



EXECUTIVE BOARD ACTION

VII. APPROVAL OF EXPENSE REPORT(S)

Summary

January 2023 expenditures

•	2243-General Operating Fund	\$	211,421,.10
•	4444.207.231-Operations Equipment	\$	16,108.00
•	4444.207.442-Computers	\$	459.98
•	4444.207.451-Vehicles	\$	97,999.25
•	2502.207.011-Fire Overpayments & Refunds	\$	1,480.62
Total:		\$	327,468.95

Attachments

- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 01/2023

Actions

- 02/21/23: Vote regarding approval pending

EXPENSE DETAIL REPORT

01/2023 ACTIVITY

	DATE	FUND	AMOUNT	TRANS. TYPE	VENDOR	DESCRIPTION
1	1/4/2023	2243.207.354-Water	\$ (90.00)	QC	Aqua Indiana, Inc.-9121	STA133: SEWER: 11/29/22-12/28/22
2	1/4/2023	2243.207.325-On-Line Services	\$ (73.12)	QC	Comcast Business-6336	TV SVC: 1/13/23-2/12/23
3	1/11/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE: 01/2023
4	1/11/2023	2243.207.324-Telephone	\$ (352.00)	QC	Axia Technology Partners, LLC-9946	TELEPHONE: 01/2023
5	1/11/2023	2243.207.325-On-Line Services	\$ (618.14)	QC	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC: 01/2023
6	1/11/2023	2243.207.226-Fuel	\$ (27.57)	QC	Wex Fleet Universal-14024	MONTHLY FUEL: 12/2022
7	1/12/2023	4444.207.442-Computers	\$ (459.98)	Claim TOB Visa	Costco-16113	HQ: MONITORS
8	1/17/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE: 01/2023
9	1/17/2023	2243.207.362-Copier Lease & Maintenance	\$ (82.92)	QC	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 12/2022
10	1/17/2023	2243.207.354-Water	\$ (113.27)	QC	Citizen's Energy Group-432	STA133: METER: 1/7/2023
11	1/18/2023	4444.207.451-Vehicles	\$ (49,999.25)	49152	Bill Estes Automotive-958	BC130 REPLACEMENT
12	1/18/2023	4444.207.451-Vehicles	\$ (48,000.00)	49153	Bill Estes Automotive-958	C1322 VEHICLE
13	1/20/2023	2243.207.233-Training Supplies	\$ (20.98)	49173	Amazon Capital Services-4717	TOOL BELT CLIPS, SPACE HEATER ROTOR KIT REPLACEMENT
14	1/20/2023	2243.207.292-Operating Supplies	\$ (177.73)	49174	Amazon Capital Services-4717	STA132: NEW EMPLOYEE PHOTO FRAMES
15	1/20/2023	2243.207.292-Operating Supplies	\$ (128.54)	49175	Amazon Capital Services-4717	STA132: PAPER TOWELS, DEGREASER, TOILET CLNR, DISINFECTANT
16	1/20/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (49.99)	49176	Amazon Capital Services-4717	STA132 MOWER TUNE UP KIT
17	1/20/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (118.00)	49177	Safelite Autoglass-5873	C1302: DAMAGED WINDSHIELD REPLACED
18	1/23/2023	2243.207.292-Operating Supplies	\$ (6.64)	49178	Office360-14662	STA131: TP
19	1/23/2023	2243.207.398-Professional Memberships	\$ (35.00)	49179	Indiana Fire Investigation Task Force-19875	IATF: ANNUAL MEMBERSHIP DEP FM
20	1/23/2023	2243.207.313-Training & Travel	\$ (700.00)	49180	Risk Management Associates, LLC-7351	"INSPECTOR 1" REGISTRATION J. NELSON AND D. ROECKEL
21	1/23/2023	2502.207.011-Fire Overpayments & Refunds	\$ (749.45)	49181	Washington Twp/Avon Fire Department-5854	UKG OUTAGE REFUND
22	1/23/2023	2502.207.011-Fire Overpayments & Refunds	\$ (731.17)	49182	Town of Plainfield-7282	UKG OUTAGE REFUND
23	1/23/2023	2243.207.290-Medical Supplies	\$ (22.00)	49184	Penn Care, Inc.-17336	DISPOSABLE TEMP PROBE
24	1/23/2023	2243.207.360-Facility Maintenance	\$ (2,535.00)	49185	Buckeye Power Sales Co., Inc.-2231	GENERATORS MSA YR 1/3
25	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,700.00)	49186	Webb Effects, LLC-19250	C1330 & C1340 VEHICLE GRAPHICS
26	1/23/2023	2243.207.227-Computer Supplies	\$ (44.88)	49187	Walmart-2384	FIRE CHIEF: KEYBOARD
27	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,908.49)	49188	Macqueen Emergency Group-7186	E132: TEMP FRONT INLET BUTTERFLY VALVE, RADIATOR LEAK
28	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,281.56)	49189	Macqueen Emergency Group-7186	E139: RELIEF VALVE, PRIMER INOP, FLD SVC
29	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,854.91)	49190	Macqueen Emergency Group-7186	L139: FAULTY VGT ACTUATOR; FLD SVC
30	1/23/2023	2243.207.360-Facility Maintenance	\$ (405.00)	49191	Superior Garage Doors Systems, Inc.-3421	STA133: FRONT MIDDLE DOOR
31	1/23/2023	2243.207.225-Uniforms	\$ (165.50)	49192	D & E Printing Co., Inc.-172	FF UNIFORM ALLOTMENT (2022)
32	1/23/2023	2243.207.310-Ambulance Collection/ Acct.	\$ (3,653.36)	49193	The Accumed Group-10343	EMS BILLING: 11/2022 AND 12/2022
33	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (76.21)	49194	Bill Estes Automotive-958	C1301: OIL CHANGE
34	1/23/2023	2243.207.360-Facility Maintenance	\$ (3,400.64)	49195	Mowery Heating & Air Conditioning-488	HVAC SERVICE AGREEMENT 2023
35	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (357.26)	49196	Bill Estes Automotive-958	M139: OIL & FUEL FILTER CHANGES
36	1/23/2023	2243.207.226-Fuel	\$ (44.72)	49197	Brownsburg Ace Hardware-12571	FORKLIFT PROPANE
37	1/23/2023	2243.207.233-Training Supplies	\$ (6.25)	49198	Lowe's-9486	THREADED ROD
38	1/23/2023	2243.207.233-Training Supplies	\$ (469.61)	49199	ATP Welding, Inc.-13154	STEEL CUT/BENT FOR LONG STRETCH CANS
39	1/23/2023	2243.207.233-Training Supplies	\$ (104.50)	49200	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: 1/6/2023-2/2/2023
40	1/23/2023	2243.207.313-Training & Travel	\$ (250.00)	49201	Justin Butts-15589	"3RD ANNUAL PITTSBORO FIRE OFFICER'S SEMINAR": REGISTRATION
41	1/23/2023	2243.207.313-Training & Travel	\$ (250.00)	49202	Justin Butts-15589	"KYLE ROMAGUS": REGISTRATION
42	1/23/2023	2243.207.313-Training & Travel	\$ (250.00)	49203	Justin Butts-15589	"GEORGETOWN FIRE SYMPOSIUM": REGISTRATION
43	1/23/2023	2243.207.360-Facility Maintenance	\$ (2,727.77)	49204	ERS OCI Wireless-15734	STA132 CODE BLUE SPEAKERPHONE REPLACEMENT
44	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (91.12)	49205	Bill Estes Automotive-958	M131: OIL & AIR FILTER
45	1/23/2023	2243.207.365-Radio Maintenance	\$ (1,590.44)	49206	RA-COMM, Inc.-8457	HQ: ALERT RADIO AMPLIFIER REPAIR
46	1/23/2023	2243.207.360-Facility Maintenance	\$ (2,290.00)	49208	ASAP Aquatics-8405	BFT POND CARE 2023
47	1/23/2023	2243.207.293-Firefighter Supplies	\$ (25.47)	49209	O'Reilly Automotive, Inc.-7215	STA133: SMALL EQUIPMENT FUEL
48	1/23/2023	2243.207.360-Facility Maintenance	\$ (218.00)	49210	Mowery Heating & Air Conditioning-488	HQ: HVAC #1 AND #4 TROUBLESHOOTING

EXPENSE DETAIL REPORT

01/2023 ACTIVITY

	DATE	FUND	AMOUNT	TRANS. TYPE	VENDOR	DESCRIPTION
49	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (2,307.80)	49211	Truck Service, Inc.-7332	E131: REPLACE SPRINGS
50	1/23/2023	2243.207.233-Training Supplies	\$ (32.09)	49212	Airgas USA, LLC-10299	CYLINDER RENTALS: ACETYLENE: 12/2022
51	1/23/2023	2243.207.290-Medical Supplies	\$ (760.75)	49212	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 12/2022
52	1/23/2023	2243.207.360-Facility Maintenance	\$ (1.90)	49213	Brownsburg Ace Hardware-12571	STA131: GEAR EXTRACTOR TUBING
53	1/23/2023	2243.207.292-Operating Supplies	\$ (146.80)	49214	Economy Plus Janitorial Supplies-4	HQ: TP AND C-TOWELS
54	1/23/2023	2243.207.364-IT Services	\$ (1,316.00)	49215	Meriplex-9816	MSOFFICE 365 & MSA: 01/2023
55	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (388.91)	49216	Bill Estes Automotive-958	C1302: ISOLATOR MODULE BATT; RECALL
56	1/23/2023	2243.207.292-Operating Supplies	\$ (190.27)	49218	Office360-14662	STA131: TP & C-TOWELS
57	1/23/2023	2243.207.360-Facility Maintenance	\$ (1,920.00)	49219	Grunau Company of Indiana-17422	ANNUAL ALARM MONITORING 2023
58	1/23/2023	2243.207.360-Facility Maintenance	\$ (316.00)	49220	ERS OCI Wireless-15734	STA132 CODE BLUE SPEAKERPHONE INITIAL TROUBLESHOOTING SVC CALL
59	1/23/2023	2243.207.292-Operating Supplies	\$ (686.00)	49221	Duo Water-7362	STOCK: WATER SOFTENER SALT
60	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (629.55)	49222	O'Reilly Automotive, Inc.-7215	DIESEL TRUCKS: DEF
61	1/23/2023	2243.207.303-Clerk Treasurer Acct & P/R	\$ (15,000.00)	49223	Town of Brownsburg/Clerk-Treasurer's Office-14931	2023 PROVIDER UNIT FEE 1 OF 2
62	1/23/2023	2243.207.290-Medical Supplies	\$ (419.56)	49224	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10209
63	1/23/2023	2243.207.360-Facility Maintenance	\$ (6,000.00)	49225	Morgan Lawncare & Landscape-9190	HQ: MOW/LANDSCAPE 2023
64	1/23/2023	2243.207.346-Health & Wellness	\$ (67,812.00)	49226	Hendricks Occupational Health-4134	ANNUAL PHYSICALS: 2023
65	1/23/2023	2243.207.355-Scavenger Services	\$ (251.84)	49227	Ray's Trash Service, Inc.-1005	ROLL-OFF; HAUL 12/28/2022
66	1/23/2023	2243.207.316-Misc. Other Services	\$ (32.87)	49228	MES-Indiana-7380	2022 PO #48852 SHIPPING DIFFERENCE
67	1/23/2023	2243.207.360-Facility Maintenance	\$ (218.00)	49229	Mowery Heating & Air Conditioning- 488	STA133: NO HEAT BUNK ROOM REPL DOOR HANDLES FOR ENG COMPARTMENT DOORS
68	1/23/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (149.64)	49230	Fire Service, Inc.-6014	D. JOINER: DRESS COAT AMENDMENTS
69	1/23/2023	2243.207.225-Uniforms	\$ (31.00)	49231	MES-Indiana-7380	LANCETS, IV START KITS, BP CUFFS
70	1/23/2023	2243.207.290-Medical Supplies	\$ (323.25)	49232	Penn Care, Inc.-17336	
71	1/23/2023	2243.207.360-Facility Maintenance	\$ (995.00)	49233	Lydia Leggett, C & L Cleaning Solutions, LLC-18485	HQ CLEANING: 12/2022 & 1/2023
72	1/23/2023	2243.207.360-Facility Maintenance	\$ (435.00)	49234	Superior Garage Doors Systems, Inc.- 3421	STA131: AMBULANCE BAY DOOR REPAIR
73	1/23/2023	2243.207.360-Facility Maintenance	\$ (164.00)	49235	Mowery Heating & Air Conditioning- 488	VISIT #2: STA133: NO HEAT
74	1/23/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE: 01/2023
75	1/24/2023	2243.207.326-Cellular & Data	\$ (1,178.18)	QC	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 12/12/2022-1/11/2023
76	1/27/2023	2243.207.292-Operating Supplies	\$ (279.87)	49286	Amazon Capital Services-4717	STA131: LAUNDRY PODS, TOWELS, MOP HEADS, TRASH BAGS, FLR CLNR, DISINFECT
77	1/27/2023	2243.207.223-Office Supplies	\$ (45.99)	49286	Amazon Capital Services-4717	STA131: COPY PAPER
78	1/27/2023	2243.207.292-Operating Supplies	\$ (27.92)	49288	Amazon Capital Services-4717	STA132: TP
79	1/27/2023	2243.207.398-Professional Memberships	\$ (325.00)	49289	HCFA (Hendricks County Fire Chiefs Association)-7497	2023 FC/RESCUE TASK FORCE DUES
80	1/27/2023	2243.207.313-Training & Travel	\$ (5,000.00)	49289	HCFA (Hendricks County Fire Chiefs Association)-7497	2023 FC/RESCUE TASK FORCE DUES
81	1/27/2023	2243.207.360-Facility Maintenance	\$ (247.00)	49290	Action Pest Control-10164	BFT PEST CONTROL: 01/2023
82	1/27/2023	2243.207.223-Office Supplies	\$ (126.00)	49291	Image Pros (A!A)-11836	BRASS NAME PLATES
83	1/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (206.00)	49292	Waymire A.P.S., Inc.-1407	C1350: CHARGE GUARD; INSTALL
84	1/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,420.00)	49293	Claude & Greg's-1329	C1350: REPAIRS
85	1/27/2023	2243.207.231-Special Ops Supplies	\$ (241.00)	49294	Macqueen Emergency Group-7186	AIRBAG PRESSURE GAUGES
86	1/27/2023	2243.207.313-Training & Travel	\$ (44.11)	49295	Speedway Fuel-16388	"GEORGETOWN FIRE SYMPOSIUM": FUEL
87	1/27/2023	2243.207.313-Training & Travel	\$ (60.19)	49296	Shell Gas Station-8909	"GEORGETOWN FIRE SYMPOSIUM": FUEL
88	1/27/2023	2243.207.313-Training & Travel	\$ (28.04)	49297	FatKats Pizzeria-19883	"GEORGETOWN FIRE SYMPOSIUM": 1/20-D
89	1/27/2023	2243.207.313-Training & Travel	\$ (18.50)	49298	Qdoba-9527	"GEORGETOWN FIRE SYMPOSIUM": 1/21-L
90	1/27/2023	2243.207.313-Training & Travel	\$ (22.23)	49299	Red State BBQ-19884	"GEORGETOWN FIRE SYMPOSIUM": 1/21-D
91	1/27/2023	2243.207.313-Training & Travel	\$ (13.77)	49301	Jimmy Johns-8727	"GEORGETOWN FIRE SYMPOSIUM": 1/22-L
92	1/27/2023	2243.207.313-Training & Travel	\$ (12.69)	49302	Raising Cane's Chicken Fingers-18833	"GEORGETOWN FIRE SYMPOSIUM": 1/22-D
93	1/27/2023	2243.207.313-Training & Travel	\$ (326.70)	49303	Hilton-8684	"GEORGETOWN FIRE SYMPOSIUM": HOTEL

EXPENSE DETAIL REPORT

01/2023 ACTIVITY

	DATE	FUND	AMOUNT	TRANS. TYPE	VENDOR	DESCRIPTION
94	1/27/2023	2243.207.313-Training & Travel	\$ (1,400.00)	49304	Pittsboro Fire Department-10072	"3RD ANNUAL PITTSBORO FIRE OFFICER'S SEMINAR": REGISTRATION
95	1/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (85.00)	49305	Safelite Autoglass-5873	M131: WINDSHIELD REPAIR
96	1/27/2023	2243.207.313-Training & Travel	\$ (72.00)	49306	Paul Hudson-4411	"NATIONAL FIRE ACADEMY": AIRPORT PARKING (EMP REIMBURSEMENT)
97	1/27/2023	2243.207.313-Training & Travel	\$ (100.00)	49307	Pittsboro Fire Department-10072	"HYBRID AND ELECTRIC VEHICLE SAFETY FOR FIRST RESPONDERS": REGISTRATION
98	1/27/2023	2243.207.313-Training & Travel	\$ (1,127.00)	49309	Aloft Hotel-19219	"INDIANA RIVER RESCUE SCHOOL": HOTEL
99	1/27/2023	2243.207.360-Facility Maintenance	\$ (10,817.06)	49310	Buckeye Power Sales Co., Inc.-2231	STA131: GENERATOR REPAIR; FREIGHT
100	1/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (212.55)	49311	Macqueen Emergency Group-7186	L131: CAB STUCK UP
101	1/27/2023	2243.207.292-Operating Supplies	\$ (460.00)	49312	MES-Indiana-7380	TURNOUT GEAR WASH; SHIPPING
102	1/27/2023	2243.207.364-IT Services	\$ (2,087.00)	49313	iContracts, Inc.-13560	POLICYSTAT: ANNUAL (2023)
103	1/27/2023	2243.207.292-Operating Supplies	\$ (20.78)	49314	Economy Plus Janitorial Supplies-4	HQ: TRASH BAGS
104	1/27/2023	2243.207.313-Training & Travel	\$ (450.00)	49315	County Fire Tactics (CFT)-17979	"URBAN TO SUBURBAN FIRE CONFERENCE": REGISTRATION
105	1/27/2023	2243.207.313-Training & Travel	\$ (1,136.40)	49316	Hotelsone.com-19887	"URBAN TO SUBURBAN FIRE CONFERENCE": HOTEL
106	1/27/2023	2243.207.293-Firefighter Supplies	\$ (139.65)	49317	Beacon Sign Company-9407	SCBA & CYLINDERS ACCOUNTABILITY STICKERS
107	1/27/2023	2243.207.223-Office Supplies	\$ (451.57)	49318	Office360-14662	HQ: BINDERS, FOLDERS, PENS, CLIPS, BU S CARDS
108	1/27/2023	2243.207.325-On-Line Services	\$ (159.97)	QC	Charter Communications-6197	STA133: INTERNET: 1/22/23-2/21/23
109	1/27/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE: 02/2023
110	1/27/2023	2243.207.362-Copier Lease & Maintenance	\$ (314.48)	QC	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 01/2023
111	1/30/2023	2243.207.313-Training & Travel	\$ (750.00)	49330	South Bend Fire Department-14351	"INDIANA RIVER RESCUE SCHOOL": REGISTRATION
112	1/31/2023	2243.207.292-Operating Supplies	\$ (49.00)	49346	Uline-7715	48" MICROFIBER DUST MOP KIT
113	1/31/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (89.04)	49347	Bill Estes Automotive-958	C1350: OIL CHANGE
114	1/31/2023	2243.207.293-Firefighter Supplies	\$ (421.00)	49348	Macqueen Emergency Group-7186	AIR SAMPLE TEST KITS AND HOSES
115	1/31/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,530.00)	49349	Fire Service, Inc.-6014	E132: VALVE ACTUATOR
116	1/31/2023	2243.207.225-Uniforms	\$ (40.00)	49350	MES-Indiana-7380	A. BRAND: DRESS COAT AMENDMENTS
117	1/31/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (12,546.47)	49351	Macqueen Emergency Group-7186	E131: PMI, REPL RADIATOR AND BRAKES
118	1/31/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (12.70)	49352	O'Reilly Automotive, Inc.-7215	M132 LIGHT, E132 FLANGE AND LOCK NUT, STA132 GAP GAUGE
119	1/31/2023	2243.207.289-CPR Supplies	\$ (48.00)	49353	American Heart Association-16499	ECARDS: BLS INSTRUCTOR
120	1/31/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (200.00)	49355	Safelite Autoglass-5873	L131: REPLACEMENT WINDSHIELD (INSTALL)
121	1/31/2023	4444.207.231-Operations Equipment	\$ (2,100.00)	49356	MES-Indiana-7380	AIR PACK HOLDERS
122	1/31/2023	2243.207.313-Training & Travel	\$ (800.00)	49357	Advanced Rescue Solutions-19908	"HAZ MAT TECH COURSE": REGISTRATION
123	1/31/2023	4444.207.231-Operations Equipment	\$ (14,008.00)	49358	Indiana Trailer Sales, LLC-19909	24' ENCLOSED CARGO TRAILER
124	1/31/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (1,089.20)	49359	Bill Estes Automotive-958	C1350: REPLACED TIRES
125	1/31/2023	2243.207.292-Operating Supplies	\$ (256.46)	49360	Dominoes Pizza-11625	PIZZA FOR BANQUET
126	1/31/2023	2243.207.293-Firefighter Supplies	\$ (3,369.82)	49361	IdentiFire Safety-19911	ATTENDEES CREW COVERAGE SCBA IDENTIFICATION
127	1/31/2023	2243.207.226-Fuel	\$ (5,375.23)	Utility	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
128	1/31/2023	2243.207.226-Fuel	\$ (5,714.15)	Utility	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
129	1/31/2023	2243.207.350-Stormwater	\$ (75.00)	Utility	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 11/3/2022-12/5/2022
130	1/31/2023	2243.207.350-Stormwater	\$ (62.50)	Utility	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 11/8/2022-12/7/2022
131	1/31/2023	2243.207.354-Water	\$ (220.97)	Utility	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 11/3/2022-12/5/2022
132	1/31/2023	2243.207.354-Water	\$ (332.81)	Utility	Town of Brownsburg Utilities-1210	MONTHLY WATER: STA131: 11/8/2022-12/7/2022
133	1/31/2023	2243.207.351-Electricity	\$ (396.60)	Utility	Duke Energy-5858	HQ ADMIN: 12/16/2022-1/17/2022
134	1/31/2023	2243.207.351-Electricity	\$ (8,548.17)	Utility	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 9/2/2022-12/20/2022
135	1/31/2023	2243.207.351-Electricity	\$ (10.70)	Utility	Duke Energy-5858	JR. HIGH SIRENS: 11/30/2022-12/29/2022
136	1/31/2023	2243.207.351-Electricity	\$ (42.80)	Utility	Duke Energy-5858	SIREN #4: 11/30/2022-12/29/2022
137	1/31/2023	2243.207.351-Electricity	\$ (1,086.55)	Utility	AES-6113	MONTHLY ELECTRIC: STA133: 11/23/2022-12/27/2022

EXPENSE DETAIL REPORT

01/2023 ACTIVITY

	<u>DATE</u>	<u>FUND</u>	<u>AMOUNT</u>	<u>TRANS. TYPE</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>
138	1/31/2023	2243.207.351-Electricity	\$ (1,191.97)	Utility	Hendricks Power Co-op-253	MONTHLY ELECTRIC: STA132/LOT: 12/1/2022-1/1/2023
139	1/31/2023	2243.207.353-Heat	\$ (1,541.99)	Utility	Centerpoint Energy-310	MONTHLY GAS: HQ: 12/2/2022-1/5/2023
140	1/31/2023	2243.207.353-Heat	\$ (2,024.71)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA131: 12/2/2022-1/5/2023
141	1/31/2023	2243.207.353-Heat	\$ (1,235.63)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA132: 12/2/2022-1/5/2023
142	1/31/2023	2243.207.353-Heat	\$ (919.48)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA133: 12/2/2022-1/5/2023
143	1/31/2023	2243.207.355-Scavenger Services	\$ (92.85)	Utility	Ray's Trash Service, Inc.-1005	MONTHLY TRASH: HQ: 01/2023
144	1/31/2023	2243.207.355-Scavenger Services	\$ (91.53)	Utility	Ray's Trash Service, Inc.-1005	MONTHLY TRASH: STA131: 01/2023
145	1/31/2023	2243.207.355-Scavenger Services	\$ (24.42)	Utility	Ray's Trash Service, Inc.-1005	MONTHLY TRASH: STA132: 01/2023
146	1/31/2023	2243.207.355-Scavenger Services	\$ (46.36)	Utility	Ray's Trash Service, Inc.-1005	MONTHLY TRASH: STA133: 01/2023
147	1/31/2023	2243.207.355-Scavenger Services	\$ (77.26)	Utility	Ray's Trash Service, Inc.-1005	DOC DESTRUCTION: 02/2023
148	1/31/2023	2243.207.364-IT Services	\$ (399.18)	Utility	Everstream Holding LLC-Michigan-8127	MO FIBER-OPTIC SUPPORT: 01/2023
149	1/31/2023	2243.207.364-IT Services	\$ (33.75)	Utility	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 01/2023
150	1/31/2023	2243.207.364-IT Services	\$ (156.25)	Utility	Steele Insurance-14947	INSURANCE INTERFACE MAINT SUPPORT: 11/2022
151	1/31/2023	2243.207.364-IT Services	\$ (156.25)	Utility	Steele Insurance-14947	INSURANCE INTERFACE MAINT SUPPORT: 12/2022
152	2/1/2023	2243.207.274-Fire Prevention Supplies	\$ (520.83)	49378	Amazon Capital Services-4717	CAMERA/BATT/CHARGER FOR FIRE INVESTIGATIONS/INSPECTIONS
		<i>Total:</i>	\$ (327,468.95)			
		<i>2243-General Operating Fund:</i>	\$ (211,421.10)			
		<i>2502.207.011-Fire Overpayments & Refunds:</i>	\$ (1,480.62)			
		<i>4444.207.231-Operations Equipment:</i>	\$ (16,108.00)			
		<i>4444.207.442-Computers:</i>	\$ (459.98)			
		<i>4444.207.451-Vehicles:</i>	\$ (97,999.25)			

TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE PROTECTION TERRITORY

EXP 2243
TMB Period 01/2023

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	\$ 109,495.00	\$ -	\$ 8,357.30	\$ 8,073.72	\$ -	\$ 101,137.70
2243.207.113	\$ -	\$ 109,495.00	\$ 8,357.30	\$ 8,073.72	7.63%	
SECRETARY PAY	\$ 42,023.00	\$ -	\$ 3,258.68	\$ 3,138.36	\$ -	\$ 38,764.32
2243.207.114	\$ -	\$ 42,023.00	\$ 3,258.68	\$ 3,138.36	7.75%	
SUPPORT SERVICES PAY	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
2243.207.115	\$ -	\$ 40,000.00	\$ -	\$ -	.%	
COMMISSION/SEC PAY	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00
2243.207.116	\$ -	\$ 2,700.00	\$ -	\$ -	.%	
DEPUTY FIRE MARSHALL PAY	\$ 69,126.00	\$ -	\$ -	\$ -	\$ -	\$ 69,126.00
2243.207.117	\$ -	\$ 69,126.00	\$ -	\$ -	.%	
CIVILIAN PARAMEDICS	\$ 1,306,821.00	\$ -	\$ 69,553.82	\$ 51,626.03	\$ -	\$ 1,237,267.18
2243.207.119	\$ -	\$ 1,306,821.00	\$ 69,553.82	\$ 51,626.03	5.32%	
CIVILIAN TARGET PAY OT	\$ -	\$ -	\$ 33,772.21	\$ 17,710.87	\$ -	\$ (33,772.21)
2243.207.119.01	\$ -	\$ -	\$ 33,772.21	\$ 17,710.87	.%	
FIREFIGHTER PAY	\$ 5,382,279.00	\$ -	\$ 413,628.67	\$ 391,537.71	\$ -	\$ 4,968,650.33
2243.207.120	\$ -	\$ 5,382,279.00	\$ 413,628.67	\$ 391,537.71	7.69%	
FIRE MARSHAL PAY	\$ 80,310.00	\$ -	\$ -	\$ 5,886.68	\$ -	\$ 80,310.00
2243.207.121	\$ -	\$ 80,310.00	\$ -	\$ 5,886.68	.%	
IT ADMINISTRATION	\$ 11,050.00	\$ -	\$ 850.01	\$ 824.00	\$ -	\$ 10,199.99
2243.207.122	\$ -	\$ 11,050.00	\$ 850.01	\$ 824.00	7.69%	
OVERTIME PAY	\$ 250,000.00	\$ -	\$ 13,717.28	\$ 21,702.36	\$ -	\$ 236,282.72
2243.207.123	\$ -	\$ 250,000.00	\$ 13,717.28	\$ 21,702.36	5.49%	
SPECIAL/CYCLE PAY	\$ 35,000.00	\$ -	\$ 2,597.49	\$ 1,377.10	\$ -	\$ 32,402.51
2243.207.124	\$ -	\$ 35,000.00	\$ 2,597.49	\$ 1,377.10	7.42%	
RIDE OUT PAY FLSA PAY	\$ 50,000.00	\$ -	\$ 3,973.00	\$ 3,720.00	\$ -	\$ 46,027.00
2243.207.125	\$ -	\$ 50,000.00	\$ 3,973.00	\$ 3,720.00	7.95%	
HOLIDAY PAY	\$ 40,000.00	\$ -	\$ 7,360.00	\$ 6,300.00	\$ -	\$ 32,640.00
2243.207.126	\$ -	\$ 40,000.00	\$ 7,360.00	\$ 6,300.00	18.4%	
FICA & MEDICARE	\$ 202,595.00	\$ -	\$ 14,850.20	\$ 12,425.86	\$ -	\$ 187,744.80
2243.207.130	\$ -	\$ 202,595.00	\$ 14,850.20	\$ 12,425.86	7.33%	
HEALTH INSURANCE	\$ 2,078,093.00	\$ -	\$ 173,174.42	\$ 168,856.42	\$ -	\$ 1,904,918.58
2243.207.131	\$ -	\$ 2,078,093.00	\$ 173,174.42	\$ 168,856.42	8.33%	
PERF	\$ 1,298,011.00	\$ -	\$ 99,056.95	\$ 89,214.72	\$ -	\$ 1,198,954.05
2243.207.132	\$ -	\$ 1,298,011.00	\$ 99,056.95	\$ 89,214.72	7.63%	
*TOTAL SALARIES & BENEFITS	\$ 10,997,503.00	\$ -	\$ 844,150.03	\$ 782,393.83	\$ -	\$ 10,153,352.97
	\$ -	\$ 10,997,503.00	\$ 844,150.03	\$ 782,393.83	7.68%	
POSTAGE	\$ 1,000.00	\$ -	\$ -	\$ 98.81	\$ -	\$ 1,000.00
2243.207.221	\$ -	\$ 1,000.00	\$ -	\$ 98.81	.%	
OFFICE SUPPLIES	\$ 7,000.00	\$ -	\$ 155.23	\$ 1,041.08	\$ 656.79	\$ 6,376.44
2243.207.223	\$ 188.46	\$ 7,188.46	\$ 155.23	\$ 1,041.08	2.16%	
FIREFIGHTER UNIFORMS	\$ 12,000.00	\$ -	\$ 5,272.80	\$ 2,638.93	\$ 5,273.23	\$ 11,763.50
2243.207.225	\$ 10,309.53	\$ 22,309.53	\$ 5,272.80	\$ 2,638.93	23.63%	
GASOLINE	\$ 90,000.00	\$ -	\$ 11,116.95	\$ 4,678.50	\$ 44.72	\$ 89,927.71
2243.207.226	\$ 11,089.38	\$ 101,089.38	\$ 11,116.95	\$ 4,678.50	11.%	
COMPUTER SUPPLIES	\$ 5,000.00	\$ -	\$ 44.88	\$ 474.98	\$ -	\$ 4,955.12
2243.207.227	\$ -	\$ 5,000.00	\$ 44.88	\$ 474.98	.9%	

TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE PROTECTION TERRITORY

EXP 2243
TMB Period 01/2023

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SPECIAL OPS SUPPLIES	\$ 5,000.00	\$ -	\$ -	\$ 1,801.62	\$ 241.00	\$ 4,759.00
2243.207.231	\$ -	\$ 5,000.00	\$ -	\$ 1,801.62	.%	
TRAINING SUPPLIES	\$ 25,000.00	\$ -	\$ 135.55	\$ 2,044.05	\$ 633.43	\$ 24,366.57
2243.207.233	\$ 135.55	\$ 25,135.55	\$ 135.55	\$ 2,044.05	.54%	
FIRE PREVENTION SUPPLIES	\$ 14,500.00	\$ -	\$ -	\$ 642.36	\$ 520.83	\$ 13,979.17
2243.207.274	\$ -	\$ 14,500.00	\$ -	\$ 642.36	.%	
CPR SUPPLIES	\$ 2,000.00	\$ -	\$ -	\$ 602.48	\$ 48.00	\$ 1,952.00
2243.207.289	\$ -	\$ 2,000.00	\$ -	\$ 602.48	.%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 7,299.37	\$ 8,764.65	\$ 3,130.97	\$ 83,797.69
2243.207.290	\$ 9,228.03	\$ 94,228.03	\$ 7,299.37	\$ 8,764.65	7.75%	
OPERATING SUPPLIES	\$ 24,000.00	\$ -	\$ 40.35	\$ 1,257.68	\$ 2,826.35	\$ 21,179.57
2243.207.292	\$ 46.27	\$ 24,046.27	\$ 40.35	\$ 1,257.68	.17%	
FIREFIGHTING SUPPLIES	\$ 20,000.00	\$ -	\$ 620.00	\$ 1,287.45	\$ 3,955.94	\$ 16,044.06
2243.207.293	\$ 620.00	\$ 20,620.00	\$ 620.00	\$ 1,287.45	3.01%	
PROTECTIVE CLOTHING	\$ 18,000.00	\$ -	\$ -	\$ 11,035.76	\$ -	\$ 18,000.00
2243.207.296	\$ -	\$ 18,000.00	\$ -	\$ 11,035.76	.%	
TOTAL SUPPLIES	\$ 308,500.00	\$ -	\$ 24,685.13	\$ 36,368.35	\$ 17,331.26	\$ 298,100.83
	\$ 31,617.22	\$ 340,117.22	\$ 24,685.13	\$ 36,368.35	7.26%	
CLERK TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2243.207.303	\$ -	\$ 30,000.00	\$ -	\$ 15,000.00	.%	
PROFESSIONAL SERVICES	\$ 38,000.00	\$ -	\$ 2,900.00	\$ 7,410.00	\$ -	\$ 38,000.00
2243.207.309	\$ 2,900.00	\$ 40,900.00	\$ 2,900.00	\$ 7,410.00	7.09%	
AMBULANCE COLLECTION/ACCT.	\$ 65,000.00	\$ -	\$ -	\$ 4,879.16	\$ 5,890.88	\$ 59,109.12
2243.207.310	\$ -	\$ 65,000.00	\$ -	\$ 4,879.16	.%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ -	\$ 5,294.91	\$ -	\$ 60,000.00
2243.207.312	\$ -	\$ 60,000.00	\$ -	\$ 5,294.91	.%	
TRAINING AND TRAVEL	\$ 47,000.00	\$ -	\$ 3,789.92	\$ 4,655.47	\$ 12,495.25	\$ 34,504.75
2243.207.313	\$ 3,789.92	\$ 50,789.92	\$ 3,789.92	\$ 4,655.47	7.46%	
MISC. OTHER SERVICES	\$ 7,300.00	\$ -	\$ -	\$ 78.98	\$ 32.87	\$ 7,267.13
2243.207.316	\$ -	\$ 7,300.00	\$ -	\$ 78.98	.%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 352.00	\$ 357.28	\$ -	\$ 5,448.00
2243.207.324	\$ -	\$ 5,800.00	\$ 352.00	\$ 357.28	6.07%	
ON-LINE SERVICES	\$ 10,000.00	\$ -	\$ 691.26	\$ 735.87	\$ -	\$ 9,308.74
2243.207.325	\$ -	\$ 10,000.00	\$ 691.26	\$ 735.87	6.91%	
CELLULAR & DATA	\$ 16,000.00	\$ -	\$ 1,178.18	\$ 2,227.04	\$ -	\$ 14,821.82
2243.207.326	\$ -	\$ 16,000.00	\$ 1,178.18	\$ 2,227.04	7.36%	
PRINTING	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
2243.207.331	\$ -	\$ 250.00	\$ -	\$ -	.%	
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
2243.207.332	\$ -	\$ 500.00	\$ -	\$ -	.%	
PROFESSIONAL BOOKS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
2243.207.334	\$ -	\$ 1,000.00	\$ -	\$ -	.%	
WARNING SIRENS	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
2243.207.336	\$ -	\$ 8,000.00	\$ -	\$ -	.%	
LIABILITY INS. DEDUCTIBLES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
2243.207.339	\$ -	\$ 10,000.00	\$ -	\$ -	.%	

TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE PROTECTION TERRITORY

EXP 2243
TMB Period 01/2023

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
INSURANCE	\$ 75,000.00	\$ -	\$ -	\$ 175.20	\$ -	\$ 75,000.00
2243.207.340	\$ -	\$ 75,000.00	\$ -	\$ 175.20	.%	
WORKERS COMPENSATION	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
2243.207.343	\$ -	\$ 80,000.00	\$ -	\$ -	.%	
HEALTH & WELLNESS	\$ 122,100.00	\$ -	\$ 1,600.00	\$ 16,724.00	\$ 70,571.20	\$ 54,288.00
2243.207.346	\$ 4,359.20	\$ 126,459.20	\$ 1,600.00	\$ 16,724.00	1.27%	
STORMWATER	\$ 2,500.00	\$ -	\$ 137.50	\$ 137.50	\$ -	\$ 2,362.50
2243.207.350	\$ -	\$ 2,500.00	\$ 137.50	\$ 137.50	5.5%	
ELECTRICITY	\$ 60,000.00	\$ -	\$ 11,276.79	\$ 7,029.02	\$ -	\$ 48,723.21
2243.207.351	\$ -	\$ 60,000.00	\$ 11,276.79	\$ 7,029.02	18.79%	
HEAT	\$ 45,000.00	\$ -	\$ 5,721.81	\$ 3,228.91	\$ -	\$ 39,278.19
2243.207.353	\$ -	\$ 45,000.00	\$ 5,721.81	\$ 3,228.91	12.72%	
WATER	\$ 15,000.00	\$ -	\$ 757.05	\$ 830.42	\$ -	\$ 14,242.95
2243.207.354	\$ -	\$ 15,000.00	\$ 757.05	\$ 830.42	5.05%	
SCAVENGER SERVICE	\$ 6,500.00	\$ -	\$ 584.26	\$ 544.77	\$ -	\$ 5,915.74
2243.207.355	\$ -	\$ 6,500.00	\$ 584.26	\$ 544.77	8.99%	
FACILITY MAINTENANCE	\$ 85,196.00	\$ -	\$ 10,128.84	\$ 12,497.48	\$ 37,114.84	\$ 51,625.63
2243.207.360	\$ 13,673.31	\$ 98,869.31	\$ 10,128.84	\$ 12,497.48	10.24%	
TURNOUT GEAR MAINTENANCE	\$ 37,000.00	\$ -	\$ 819.27	\$ -	\$ -	\$ 37,000.00
2243.207.361	\$ 819.27	\$ 37,819.27	\$ 819.27	\$ -	2.17%	
COPIER LEASE & MAINTENANCE	\$ 9,000.00	\$ -	\$ 82.92	\$ 938.56	\$ -	\$ 8,917.08
2243.207.362	\$ -	\$ 9,000.00	\$ 82.92	\$ 938.56	.92%	
VEHICLE/EQUIPMENT REPAIRS	\$ 125,000.00	\$ -	\$ 16,645.25	\$ 14,063.59	\$ 36,691.16	\$ 88,686.69
2243.207.363	\$ 17,023.10	\$ 142,023.10	\$ 16,645.25	\$ 14,063.59	11.72%	
IT SERVICES	\$ 78,427.00	\$ -	\$ 5,850.54	\$ 6,599.81	\$ 7,336.75	\$ 74,278.57
2243.207.364	\$ 9,038.86	\$ 87,465.86	\$ 5,850.54	\$ 6,599.81	6.69%	
RADIO MAINTENANCE	\$ 8,000.00	\$ -	\$ -	\$ 2,278.12	\$ 1,965.44	\$ 6,034.56
2243.207.365	\$ -	\$ 8,000.00	\$ -	\$ 2,278.12	.%	
EMS MAINTENANCE	\$ 30,610.00	\$ -	\$ -	\$ 200.00	\$ -	\$ 30,610.00
2243.207.369	\$ -	\$ 30,610.00	\$ -	\$ 200.00	.%	
SUBSCRIPTIONS & DUES	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
2243.207.393	\$ -	\$ 250.00	\$ -	\$ -	.%	
PROFESSIONAL MEMBERSHIPS	\$ 4,645.00	\$ -	\$ -	\$ -	\$ 360.00	\$ 4,285.00
2243.207.398	\$ -	\$ 4,645.00	\$ -	\$ -	.%	
TOTAL OTHER SVCS	\$ 1,083,078.00	\$ -	\$ 62,515.59	\$ 105,886.09	\$ 187,458.39	\$ 884,707.68
	\$ 51,603.66	\$ 1,134,681.66	\$ 62,515.59	\$ 105,886.09	5.51%	
MISC CAPITAL	\$ 24,400.00	\$ -	\$ -	\$ -	\$ -	\$ 24,400.00
2243.207.442	\$ -	\$ 24,400.00	\$ -	\$ -	.%	
PHYSICAL FITNESS EQUIP	\$ -	\$ -	\$ -	\$ -	\$ 11,650.00	\$ -
2243.207.445	\$ 11,650.00	\$ 11,650.00	\$ -	\$ -	.%	
TOTAL CAPITAL EXPENSES	\$ 24,400.00	\$ -	\$ -	\$ -	\$ 11,650.00	\$ 24,400.00
	\$ 11,650.00	\$ 36,050.00	\$ -	\$ -	.%	
**TOTAL FIRE TERRITORY BUDGET	\$ 12,413,481.00	\$ -	\$ 931,350.75	\$ 924,648.27	\$ 216,439.65	\$ 11,360,561.48
	\$ 94,870.88	\$ 12,508,351.88	\$ 931,350.75	\$ 924,648.27	7.45%	
GRAND TOTAL	\$ 12,413,481.00	\$ -	\$ 931,350.75	\$ 924,648.27	\$ 216,439.65	\$ 11,360,561.48

TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE PROTECTION TERRITORY

EXP 2243
TMB Period 01/2023

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
	\$ 94,870.88	\$ 12,508,351.88	\$ 931,350.75	\$ 924,648.27	7.45%	

TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE EQUIPMENT REPLACEMENT FUND

EXP 4444
TMB Period 01/2023

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 103,000.00	\$ -	\$ 245.63	\$ -	\$ 45,776.00	\$ 86,892.00
4444.207.231	\$ 29,913.63	\$ 132,913.63	\$ 245.63	\$ -	.18%	
SCBA EQUIPMENT	\$ 1,730.00	\$ -	\$ -	\$ 8,201.30	\$ -	\$ 1,730.00
4444.207.232	\$ -	\$ 1,730.00	\$ -	\$ 8,201.30	.%	
* TOTAL SUPPLIES	\$ 104,730.00	\$ -	\$ 245.63	\$ 8,201.30	\$ 45,776.00	\$ 88,622.00
	\$ 29,913.63	\$ 134,643.63	\$ 245.63	\$ 8,201.30	.18%	
FACILITY UPDATES	\$ 221,500.00	\$ -	\$ -	\$ -	\$ -	\$ 221,500.00
4444.207.350	\$ -	\$ 221,500.00	\$ -	\$ -	\$ -	
PPE EQUIPMENT	\$ 60,000.00	\$ -	\$ 3,248.21	\$ 2,261.32	\$ 61,363.21	\$ 60,000.00
4444.207.387	\$ 64,611.42	\$ 124,611.42	\$ 3,248.21	\$ 2,261.32	2.61	
* TOTAL OTHER SVCS. & CHARGES	\$ 281,500.00	\$ -	\$ 3,248.21	\$ 2,261.32	\$ 61,363.21	\$ 281,500.00
	\$ 64,611.42	\$ 346,111.42	\$ 3,248.21	\$ 2,261.32	.94%	
TRAINING	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
4444.207.422	\$ -	\$ 40,000.00	\$ -	\$ -	.%	
SCBA AIRPACKS	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 492,000.00	\$ 65,000.00
4444.207.424	\$ 492,000.00	\$ 557,000.00	\$ -	\$ -	.%	
FITNESS EQUIPMENT	\$ 14,600.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 14,600.00
4444.207.436	\$ 15,000.00	\$ 29,600.00	\$ -	\$ -	.%	
COMPUTERS/SOFTWARE	\$ 15,000.00	\$ -	\$ 4,056.09	\$ -	\$ 260.64	\$ 14,540.02
4444.207.442	\$ 3,856.75	\$ 18,856.75	\$ 4,056.09	\$ -	21.51%	
EMS	\$ 113,860.00	\$ -	\$ -	\$ -	\$ -	\$ 113,860.00
4444.207.447	\$ -	\$ 113,860.00	\$ -	\$ -	.%	
VEHICLES	\$ 165,000.00	\$ -	\$ 103,119.25	\$ 216,762.00	\$ -	\$ 67,000.75
4444.207.451	\$ 5,120.00	\$ 170,120.00	\$ 103,119.25	\$ 216,762.00	60.62%	
FACILITY EQUIPMENT	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00
4444.207.453	\$ -	\$ 14,000.00	\$ -	\$ -	.%	
* TOTAL CAPITAL EXPENSES	\$ 427,460.00	\$ -	\$ 107,175.34	\$ 216,762.00	\$ 507,260.64	\$ 329,000.77
	\$ 515,976.75	\$ 943,436.75	\$ 107,175.34	\$ 216,762.00	11.36%	
*** GRAND TOTAL	\$ 813,690.00	\$ -	\$ 110,669.18	\$ 227,224.62	\$ 614,399.85	\$ 699,122.77
	\$ 610,501.80	\$ 1,424,191.80	\$ 110,669.18	\$ 227,224.62	7.77%	

**TOWN OF BROWNSBURG
EXPENSE REPORT-NON-BUDGETED - FIRE**

**EXP 2502
TMB Period 01/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
TRAINING EXPENSES	\$ -	\$ -	\$ 286.74	\$ -	\$ -	\$ -
2502.207.301	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	
TOTAL OTHER SVCS. & CHGS	\$ -	\$ -	\$ 286.74	\$ -	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	
**GRAND TOTAL	\$ -	\$ -	\$ 286.74	\$ -	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	

TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE GRANT FUND

EXP 4651
TMB Period 01/2023

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
None						

**TOWN OF BROWNSBURG
EXPENSE REPORT-DONATION FUND**

**EXP 2300
TMB Period 01/2023**

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev. Yr Per Prev. Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EMP. APPRECIATION	\$ -	\$ -	\$ -	\$ 389.81	\$ -	\$ -
2300.207.461	\$ -	\$ -	\$ -	\$ 389.81	.%	\$ -
FIRE - MISC. EXPENSES	\$ -	\$ -	\$ -	\$ 156.13	\$ -	\$ -
2300.207.462	\$ -	\$ -	\$ -	\$ 156.13	.%	\$ -
*TOTAL FIRE DONATION EXP	\$ -	\$ -	\$ -	\$ 545.94	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 545.94	.%	\$ -
***GRAND TOTAL	\$ -	\$ -	\$ -	\$ 545.94	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 545.94	.%	\$ -

TOWN OF BROWNSBURG
REVENUE REPORT - FIRE PROTECTION TERRITORY FUND

REV-2243
TMB Period 01/2023

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev. Yr Per Prev. Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
LIT CERTIFIED SHARES	\$ -	\$ -	\$ -	\$ 293,814.74	.%	
2243.121		\$ -	\$ -	\$ 293,814.74	2.87%	\$ -
FIRE BLDG. PERMITS	\$ -	\$ -	\$ 150.00	\$ 1,596.30	.%	
2243.221		\$ -	\$ 150.00	\$ 1,596.30	.21%	\$ (150.00)
EMS REPORTS	\$ -	\$ -	\$ 15.00	\$ 30.00	.%	
2243.420		\$ -	\$ 15.00	\$ 30.00	9.09%	\$ (15.00)
FIRE MARSHALL INSPECTIONS	\$ -	\$ -	\$ 15.00	\$ 15.00	.%	
2243.453		\$ -	\$ 15.00	\$ 15.00	2.86%	\$ (15.00)
AMBULANCE RUN REVENUE	\$ -	\$ -	\$ 40,712.97	\$ 49,420.16	.%	
2243.456		\$ -	\$ 40,712.97	\$ 49,420.16	7.02%	\$ (40,712.97)
FACILITY RENTALS	\$ -	\$ -	\$ 400.00	\$ 400.00	.%	
2243.475		\$ -	\$ 400.00	\$ 400.00	8.33%	\$ (400.00)
CPR CLASS FEES	\$ -	\$ -	\$ 1,175.00	\$ 125.00	.%	
2243.498		\$ -	\$ 1,175.00	\$ 125.00	6.67%	\$ (1,175.00)
MISC REVENUE	\$ -	\$ -	\$ 6,500.00	\$ 1,188.00	.%	
2243.600		\$ -	\$ 6,500.00	\$ 1,188.00	15.14%	\$ (6,500.00)
INTEREST	\$ -	\$ -	\$ 18,434.69	\$ 976.33	.%	
2243.609		\$ -	\$ 18,434.69	\$ 976.33	1.75%	\$ (18,434.69)
REFUNDS OR CREDITS	\$ -	\$ -	\$ 849.99	\$ -	.%	
2243.960		\$ -	\$ 849.99	\$ -	.%	\$ (849.99)
TAKE HOME FUEL SURCHARGE	\$ -	\$ -	\$ 240.00	\$ -	.%	
2243.961		\$ -	\$ 240.00	\$ -	.%	\$ (240.00)
*** GRAND TOTALS	\$ -	\$ -	\$ 68,492.65	\$ 347,565.53	.%	
		\$ -	\$ 68,492.65	\$ 347,565.53	2.91%	\$ (68,492.65)

REV-4444

TOWN OF BROWNSBURG

REVENUE REPORT - FIRE EQUIPMENT REPLACEMENT FUND TMB Period 01/2023

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
INTEREST	\$ -	\$ -	\$ 4,608.67	\$ 325.44	.%	
4444.609		\$ -	\$ 4,608.67	\$ 325.44	.04%	\$ (4,608.67)
*** GRAND TOTALS	\$ -	\$ -	\$ 4,608.67	\$ 325.44	.%	
		\$ -	\$ 4,608.67	\$ 325.44	.04%	\$ (4,608.67)

TOWN OF BROWNSBURG
REVENUE REPORT - NON-BUDGETED - FIRE

REV-2502
TMB Period 01/2023

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ -	\$ 2,238.54	.%	
2502.452		\$ -	\$ -	\$ 2,238.54	35.64%	\$ -
REFUND PAYMENTS	\$ -	\$ -	\$ 1,480.62	\$ -	.%	
2502.960		\$ -	\$ 1,480.62	\$ -	.%	\$ (1,480.62)
*** GRAND TOTALS	\$ -	\$ -	\$ 1,480.62	\$ 2,238.54	.%	
		\$ -	\$ 1,480.62	\$ 2,238.54	22.57%	\$ (1,480.62)

TOWN OF BROWNSBURG
REVENUE REPORT - FIRE GRANT FUND

REV-4651
TMB Period 01/2023

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
None						

TOWN OF BROWNSBURG
REVENUE REPORT - DONATION FUND

REV-2300
TMB Period 01/2023

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
POLICE - EVENT REVENUE 2300.369.01	\$ -	\$ -	\$ 3,000.00	\$ 400.00	.% 5.87%	\$ (3,000.00)
FIRE - EVENT REVENUE 2300.369.02	\$ -	\$ -	\$ 4,409.33	\$ -	.% .%	\$ (4,409.33)
*** GRAND TOTALS	\$ -	\$ -	\$ 7,409.33	\$ 400.00	.% 1.63%	\$ (7,409.33)



EXECUTIVE BOARD ACTION

VIII./Old/A. Facility Lease Rental Agreement: Lincoln Township, Station #131 Office

Summary

Enact lease for Lincoln Township Trustee rental of Station #131 office space.

Attachments

- Brownsburg Fire - Lease Agreement Lincoln Twp Office Rental 2022.pdf

Actions

- 1/25/22: Board consideration, questions, and vote on approval.
-Board approval, unanimous 3-0.
-Attorney to facilitate distribution of document to governing boards of all Participating Units for vote; upon unanimous approval, coordinate with Brownsburg Fire Building Corporation board for consideration of their approval.
- 2/22/22: (Executive Board meeting canceled).
- 3/22/22: (Executive Board meeting canceled).
- 3/31/22: Joint meeting of the Participating Units to vote upon establishment of the Equipment Replaced Fund tax rate; document distributed by attorney to Participating Units at this meeting; no vote
- 4/19/22: Mr. Patterson notified the Board that Lincoln Township Board met and approved the lease;
Mr. Tschaenn notified the Board that the matter was added as an agenda item for the next scheduled Town Council meeting (Thursday, April 28, 2022 at 7:00 p.m.);
Mr. Mantlo notified the Board that the most recent draft he reviewed did not state a term; consideration by the Brown Township Board is pending
- 5/17/22: (Executive Board meeting canceled)
- 6/21/22: Attorney to provide update.
- 7/19/22: (Executive Board meeting canceled)
- 8/29/22: Mr. Tschaenn to provide Town Council decision update
- 09/20/22: (Executive Board meeting canceled)
- 10/18/22: Quorum not met
- 11/15/22: (Executive Board meeting canceled).
- 12/13/22: (Executive Board meeting canceled).
- 01/17/23: Deferred to next meeting
- 02/21/23: Mr. Tschaenn to provide Town Council decision update

LEASE AGREEMENT

THIS LEASE AGREEMENT (the Lease), made effective as of the _____ day of February, 2022 (the Effective Date), between the Brownsburg Fire Territory, consisting of Brown Township of Hendricks County, Indiana, Lincoln Township of Hendricks County, Indiana, and the Town of Brownsburg, Indiana (hereinafter collectively Lessor), and Lincoln Township of Hendricks County, Indiana, an Indiana political subdivision serving in its independent capacity as a township separate and apart from its participation as a participating unit in the Brownsburg Fire Territory (hereinafter Lessee).

WITNESSETH

1. **Leased Premises.** The Lessor hereby leases to Lessee a portion of the premises located at 55 East Main Street, Brownsburg, Indiana, consisting of approximately 520 square feet of office space located in the former reception area of the building, together with all improvements and fixtures now constructed or installed therein, along with all appurtenant rights relating thereto, and subject to all easements and rights of way pertaining thereto (the Leased Premises).

2. **Improvements.** Lessee shall not construct any improvements or fixtures in the Leased Premises without prior written consent of Lessor.

3. **Term.** The initial term of this Lease shall be for a period of _____ from the Effective Date (the Initial Term). Upon expiration of the Initial Term, the Lease may be renewed for three (3) additional one (1) year periods (each additional one (1) year term is hereafter the Renewal Term), unless Lessee or Lessor shall give the other ninety (90) days written notice to the contrary prior to the expiration of the Initial Term or any of the Renewal

Terms. In the event Lessor sells the Leased Premises before the end of the Initial Term or any renewal thereof, the Lease shall automatically terminate after Lessor provides thirty (30) days notice to Lessee.

4. **Rent.** The Lessee agrees to pay Lessor as rent for the Leased Premises the amount of \$400 per month. All payments shall be made on or before the 10th day of each month to Lessor at the address indicated below. The terms and conditions for the Lease shall remain the same during any Renewal Term.

5. **Utility Charges.** All reasonable and customary charges for electricity, gas, water, sewage, and other utility services used on the Leased Premises are included as part of rental payments set forth in Paragraph 4 above; provided however Lessee shall be solely responsible for all telephone expense associated with the Leased Premises.

6. **Insurance.** The Lessee agrees that it will at all times during the term of this Lease and so long as it remains in possession of the Leased Premises, at its own expense, carry insurance upon the Leased Premises for the protection of the same against loss or damage by fire on a replacement cost basis and such other risks as may be included in the broadest form of extended coverage insurance from time-to-time available in amounts no less than the insurable value thereof and name Lessor as additional insured thereon. Lessee shall maintain comprehensive general liability insurance covering its use of the Leased Premises in amounts and with carriers acceptable to Lessor and shall name Lessor as additional insured thereon.

7. **Alterations and Repairs.** The Lessee shall not make alterations, additions, or improvements to the Leased Premises with the prior written consent of the Lessor. The Lessee

shall keep all and every part of the Leased Premises in good repair at Lessee's own cost and expense.

8. **Use of Premises.** The Lessee may use the Leased Premises for the purpose of operating the Lincoln Township Trustee/Administrative Offices.

9. **Indemnity.** Lessee agrees to indemnify and hold Lessor harmless from and against any and all loss of life, personal injury, and/or damage to property arising from or out of occurrences in, upon, or at the Leased Premises, or the occupancy or use by Lessee of the Leased Premises or any part thereof (unless caused by the sole negligence or default of Lessor, their employees, agents, licensees, or contractors), or occasioned wholly or in part by any act or omission of Lessee, its agents, contractors, employees, or servants. In case Lessor shall, without fault on its part, be made a party to any litigation commenced by or against Lessee, then Lessee shall protect and hold Lessor harmless and pay all costs, expenses, and reasonable attorneys' fees incurred or paid by Lessor in connection with such litigation. Lessor shall not be liable to Lessee, or to any other person, for any injury, loss, or damage to any person or property in or upon the Leased Premises, or upon the contiguous sidewalks, streets or alleyways. Lessee covenants and agrees to assume and save Lessor harmless from all liability for or on account of any such injury, loss, or damage above described. Furthermore, Lessor shall not be liable to Lessee or to Lessee's employees, licensees, permittees, or visitors for: (i) any damaged person or property on the Leased Premises; (ii) any appurtenances being improperly constructed or being or becoming in need of repair; or (iii) any damages from any defects or want of repair of any part of the building of which the Leased Premises form a part. Lessee accepts the Leased Premises as

wholly suitable for the purposes for which same are leased and waives any defects in the Leased Premises and further agrees to hold Lessor harmless from all claims for any such damage.

10. **Quiet Possession.** The Lessor covenants that Lessee shall have quiet and peaceful possession of the Leased Premises for the term of this Lease and any extension thereof.

11. **Default.** Either party shall be in default of its obligations under this Lease if it fails to comply with any material provision hereof. In the event the Lessee is in default of payment of any rent upon the date when the same shall become due and payable, Lessor shall provide Lessee with written notice of the default and Lessee shall have a period of ten (10) days from receipt of such notice to cure the default. In the event of any other default by either party, the non-defaulting party shall provide the defaulting party with written notice of the default and the defaulting party shall have a period of thirty (30) days from receipt of such notice to cure the default or, if the default cannot reasonably be cured within thirty (30) days, within a reasonable time, subject to the defaulting party's obligation to commence cure of the default within said thirty (30) day period and to make good faith efforts to cure as promptly as reasonably practicable. Any default in payment of rent or other default which is not cured as set forth above shall give the non-defaulting party the right to terminate this Lease upon thirty (30) days written notice to the defaulting party.

12. **Assignment and Subletting.** Lessee shall not assign this Lease, nor sublet the whole or any part of the Leased Premises, without the prior written consent of Lessor.

13. **Notices.** Any notice provided for herein shall be given by registered or certified United States Mail, postage prepaid, addressed to the parties at the following address:

Lessor:

Brownsburg Fire Territory Executive Board Lincoln Township Trustee

Lessee:

470 E. Northfield Drive
Brownsburg, IN 46112

P.O. Box 297
Brownsburg, IN 46112

The person and place to which notices are to be mailed may be changed from time-to-time by either party by written notice given to the other party.

14. **Surrender of Premises.** Lessee shall, upon the expiration or sooner termination of this Lease, or any extensions thereof, surrender the Leased Premises, including all buildings, replacements, changes, additions and improvements, except movable trade fixtures and personal property, in good condition and repair, reasonable wear and tear excepted. Any such improvements or equipment attached to and becoming a part of the real estate, which are not so removed, shall remain so attached and become a part of the real estate.

15. **Successors and Assigns.** The terms, covenants, and conditions herein shall be binding upon and inure to the successors, heirs, assigns, executors, and administrators of the parties hereto. Lessor may assign its rights in this Lease at any time without the consent of the Lessee. Lessee may not assign any of its rights or obligations in this Lease without the written consent of the Lessor.

16. **No Waiver.** No assent, express or implied, by Lessor to any breach of any of Lessee's covenants, agreements, conditions, or terms of this Lease shall be deemed or taken to be a waiver of any succeeding breach of any covenant, agreement, condition, or term of this Lease.

17. **Creation of Liens by Lessee.** Lessee shall have no power to do any act or make any contract that may create or be the foundation for any lien upon the present or other estate of the leasehold and the Leased Premises, or upon any of the buildings or improvements on the Leased Premises without the consent of the Lessor, and should any such lien be created or filed,

Lessee, at its own cost and expense, shall liquidate and discharge the same in full within ten (10) days after the filing of the lien.

18. **Applicable Law.** This Lease shall be governed in accordance with the laws of the State of Indiana.

19. **Severability.** In case any one or more of the provisions contained in this Lease shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof, and this Lease shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

20. **Attorneys Fees.** In the event of any controversy, claim or dispute between Lessor and Lessee arising out of or related to this Lease or the breach thereof, the prevailing party shall be entitled to recover from the other party reasonable attorney's fees, legal assistant fees, costs, and expenses.

IN WITNESS WHEREOF, the Lessor and Lessee have caused this Lease to be signed, as of the Effective Date.

LESSOR:

BROWNSBURG FIRE TERRITORY

By: _____
Nathan Mantlo, Chairman, Executive Board

LESSEE:

**LINCOLN TOWNSHIP OF HENDRICKS
COUNTY, INDIANA**

By: _____
Steve Patterson, Trustee



EXECUTIVE BOARD ACTION

IX./New/A. MONTHLY STAFF REPORTS

Summary

Department Chief's reporting.
Incident and Run counts.

Attachments

- Incidents, Runs, and Staff Report: 01/2023 Activity

Actions

- 02/21/23: Board review and questions



Brownsburg Fire Territory

Senior Staff Monthly Report

JANUARY 2023 Activity

VGT Run Activity

Fire/Technical: 100

EMS: 209

Total: 309

Division Chief of EMS, Zach Bowers

Meetings: District 5 Regional EMS Meeting; State of Indiana EMS Commission; Staff meeting; Executive Board Meeting; Hendricks County EMS Chief's meeting.

EMS Training: Monthly department training was a presentation by the Hendricks County Coroner's Office; Attended ALS Audit and Review;

Other: Civilian Paramedic Interview;

Health and Safety Officer/Public Information Officer (PIO), Danny Brock

None

Division Chief of Training & Safety, Jerry Harder

Meetings: Staff meetings, INTF general staff meetings, HCRTF

Hendricks County Rescue Task Force (HCRTF)

- Discussed and finalized training dates for 2023
- 2023 Yearly budget of \$25,000 used for specialized trainings
- Discussed the plan to increase the number of firefighters trained in Dive Rescue
- Survey 123 and Quick Capture will be 2 new programs to help assist with tracking of missing individuals and performing damage assessment in the event of a tornado or flooding event. This is the same program used by FEMA.

Monthly Trainings

- Company Level trainings – Another quiet month. Cold weather prevents crews from getting to the training grounds.
- Crews were able to get on the ice and practice Ice Rescue Training.

SCBA's

- Our new SCOTT SCBA's will hopefully be shipped out the week of February 6th.
- New packs will have integrated Bluetooth radio mics and Bone conduction headphones to assist with hearing radio transmissions.
- Training over these new packs will last about a month.

Specialized Rescue

- **Trench Rescue**
 - Brownsburg Fire will soon be getting in to Trench Rescue. New equipment will soon be purchased for people that get trapped in excavations. With all the new construction around Hendricks County and within Brownsburg, the need for a specialized team to mitigate these incidents is long overdue. If we have an incident right now, we would get IFD, and that's if they are available.
 - There is a lot of training that must take place before this discipline is available.
 - This will hopefully be in-service by the end of the year.

Training Grounds

- Construction continues on the long stretch cans.
 - o The south stairs have been finished
 - o Steel for the long stretch cans has been cut and bent to join all the levels together.
 - o All the openings will be sealed to prevent light from getting in and to keep smoke from escaping.
 - o Training ground tours available anytime!



Brownsburg Fire Territory

Senior Staff Monthly Report

JANUARY 2023 Activity

Fire Prevention Division, Fire Marshal Paul Hudson

Major Construction and Remodel Projects

- Five-Below 931 N Green St.
- Sportsman Warehouse 931 N Green St.
- Michael's 931 N Green St.
- Mini Storage 4698 N 900 E
- OrthoIndy Ambulatory 600 North
- The Arbuckle Phase 2 7140 Arbuckle Commons
- Home 2 Suites 520 West Northfield
- Acorn Group Warehouse 1625 W Northfield
- Warehouse 10255 Archer Drive - Eagle Creek Logistics Park
- Warehouse 10015 Archer Drive - Eagle Creek Logistics Park
- Northfield Drive Commercial Building 1665 W Northfield
- Crossroads Elementary School 4135 E. Northfield
- Pep Boys 2679 N 267
- Project Largemouth 3 4430 N 1000 E
- Project Largemouth 4 44334 N 1000 E
- Brownsburg B Shops Façade Renovation 905 N Green
- Renovation 14 E Main Street
- Bob's Indian Kitchen 618 East Main Street (Certificate of Occupancy Issued)
- Brownsburg Storage 3680 N 267
- Brownsburg West Middle School 1555 S Odell Street
- Community Rehabilitation Hospital West 8920 E 56th Street
- Project Pineapple 9915 Lacy Knot Drive Suite 100
- Villa Shoppes at Wynne Farms
- Brownsburg Crumbl Cookies 943 N Green St.
- Acorn Storage 1641 E US 136 (Park 136)
- Park 136 Building 2 1731 E US 136
- Biryani Hut Brownsburg 7038 S Northfield Dr.
- Radial racking expansion 502 Eastpoint Cir.
- Home Goods interior remodel 850 E Northfield Dr.
- Total Body Wellness remodel 475 E Northfield
- WB Frozen palm oil tank 50 Maplehurst Dr.
- Town of Brownsburg Wastewater 200 S Green St.
- Oranomed 1145 E Northfield Dr.
- HMD Motorsports 843 E Northfield
- Pizza Hut 1080 E Main St. (Certificate of Occupancy Issued)
- Imperial Dade 4334 N CR 1000 E
- Indy's Burger Joint 3195 N SR 267
- Ascension St. Vincent CENTA 590 Pit Rd

Community Risk Reduction Engagement

- Code compliance consulting: architects/engineers
- Existing business inspections
- Indiana Fire Investigation Task Force meeting
- FM Hudson attended National Fire Academy course – Demonstrating Your Community Risk Reduction Program's Worth
- DFM Schlageter attended IDHS UAV Skills Camp at the Indiana State Fairgrounds

Public Education & Community Events

- Cub Scout Pack 377 - Station Tour



Brownsburg Fire Territory

Senior Staff Monthly Report

JANUARY 2023 Activity

Deputy Chief of Administration, Todd Miller

VEHICLE MAINTENANCE

EG131:

- Radiator replaced, PMI, front & rear brake pads & rotors 12546.47 (parts 10385.42 / labor 2161.05)
- Replace both rear leaf springs 2307.80 (parts 1662.22 / labor 582.92 / Misc. 62.66)

EG132:

- VGT Actuator replacement 1530.00 (part 1485.00 / freight 45.00)
- PMI, rear brakes rotors, pads & calipers, large diameter discharge valve rebuilt, radiator leak repaired 1908.49 (parts 1086.54 / labor 821.95)

EG139:

- Relief valve replacement, primer rebuilt & motor replaced, (parts 1632.82 / labor 606.30 / Misc. 42.44)

LD131:

- Officer side front windshield replacement 931.65 (parts 635.00 / Freight 296.65) Install still needs scheduled by Safelite
- Cab lift cylinder repair 212.55 (labor cost for lowering cab stuck in up position – both lift cylinder need replaced)
- Compartment door handle replacement 149.64 (parts 135.14 / freight 14.50)

LD139:

- VGT Actuator replacement 2854.91 (parts 2309.21 / labor 510.00 / Misc. 35.70)

MD131:

- Front windshield repair 85.00
- PMI 91.12 (parts 57.63 / 33.49)

MD139:

- PMI 357.26 (parts 192.27 / labor 164.99)

BC139:

- Mobile repeater repair 375.00

C1301:

- PMI 76.21 (parts 56.71 / labor 19.50)

C1302:

- Front windshield repair 118.00
- Battery Isolator module replacement 388.91 (parts 106.41 / labor 247.50 / Misc. 35.00)

C1330:

- Graphics installation 850.00

C1340:

- Graphics installation 850.00

C1350:

- 4 tires replaced & alignment 1089.20 (parts 853.20 / labor 190.00 / Misc. 46.00)
- PMI 89.04 (parts 60.00 / labor 19.50 / Misc. 9.54)
- Interior seat, door panel, trim panel repair 1420.00
- Charge Guard installation 206.00 (parts 86.00 / labor 120.00)



Brownsburg Fire Territory

Senior Staff Monthly Report

JANUARY 2023 Activity

BUILDING MAINTENANCE

Headquarters:

- Alarm system annual monitoring fee 480.00
- DEF stock for diesel apparatus stored in warehouse 629.5
- Water softener salt stock for firehouses stored in warehouse 686.00
- Power amplifier for radio system replacement 1590.44 (parts 882.44 / labor 495.00 / freight 213.00)
- No heat repair 218.00 (labor 162.00 / truck fee 56.00)

Station 131:

- Alarm system annual monitoring fee 960.00 (Station and Baby Box 480.00 each)
- Bay door repair 435.00 (parts 60.00 / labor 375.00)
- Toilet repair 636.00

Station 132:

- Emergency Call Box diagnostic fee 316.00 (old box needs replaced, new one ordered)

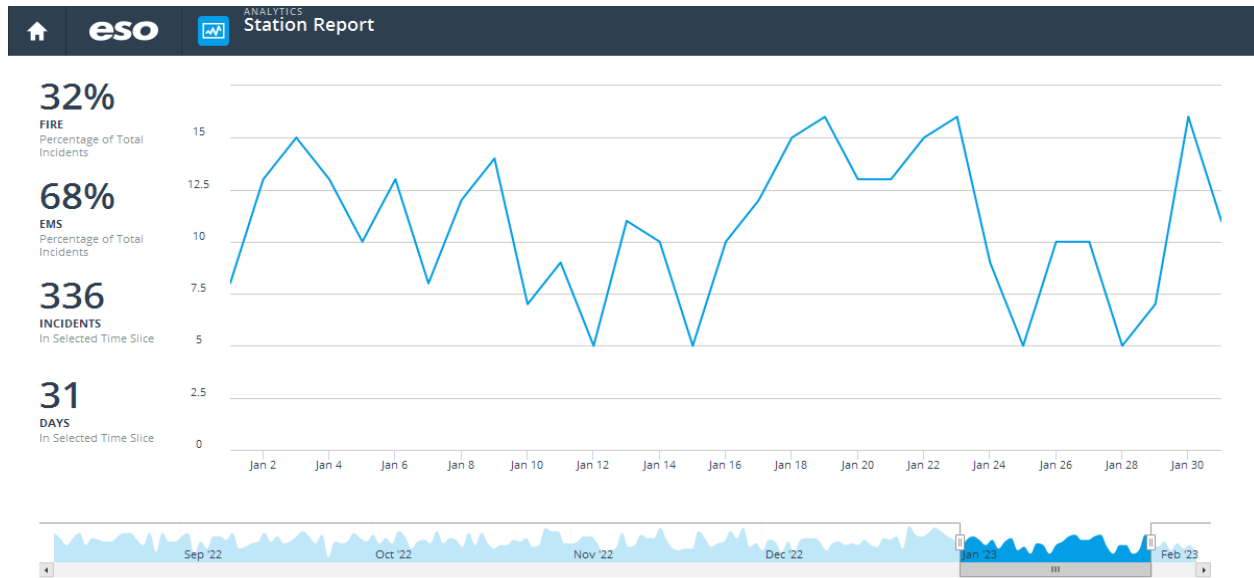
Station 133:

- Alarm system annual monitoring fee 480.00
- Bunkroom no heat repair 218.00 (labor 108.00 / truck fee 56.00)
- Bunkroom no heat repair 164.00 (labor 162.00 / truck fee 56.00) unit most likely failing and will need replaced.
- Bay door repair 405.00 (parts 30.00 / labor 375.00)

INCIDENTS

01/2023

Week Ending	1/1/23	1/8/23	1/15/23	1/22/23	1/29/23	Totals
(11) Structure Fire		1	1	1	2	5
(13) Mobile property (vehicle) fire				1		1
(25) Excessive heat, scorch burns with no ignition				1	1	2
(30) Rescue, emergency medical call (EMS), other		1	1		1	3
(32) Emergency medical service (EMS) incident	6	58	46	61	38	209
(35) Extrication, rescue					1	1
(40) Flammable gas or liquid condition, other		1				1
(41) Combustible/flammable spills & leaks			1		1	2
(42) Chemical release, reaction, or toxic condition			1		1	2
(44) Electrical wiring/equipment problem				3	1	4
(50) Service call, other				1		1
(51) Person in distress			1	1	3	5
(55) Public service assistance		3		5	1	9
(60) Good intent call, other		1	2		2	5
(61) Dispatched and canceled en route	1	11	5	5	9	31
(62) Wrong location, no emergency found				1		1
(65) Steam, other gas mistaken for smoke				1		1
(67) HazMat release investigation w/no HazMat		1				1
(70) False alarm and false call, other		5	1	6		12
(73) System or detector malfunction		2	1	2		5
(74) Unintentional system/detector operation (no fire)	1		1	5	1	8
Totals:	8	84	61	94	62	309



Week Ending	1/1/23	1/8/23	1/15/23	1/22/23	1/29/23	Totals
Brownsburg Fire Headquarters				4		4
Out of District Station- Pittsboro Fire Dept				1	3	4
Out of District Station-Indianapolis Fire Dept		1				1
Out of District Station-Pike Township Fire Dept		3		1		4
Out of District Station-Wayne Township Fire Dept			1	1		2
Station 131	7	67	40	71	39	224
Station 132		7	1	3	3	14
Station 133	1	6	19	13	17	56
Totals:	8	84	61	94	62	309



EXECUTIVE BOARD ACTION

IX./New/B. ASSETS: REQUEST FOR BID/DISPOSAL/TRANSFER

Summary

Staff seeks approval for disposition.

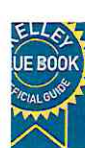
	ITEM	SERIAL NUMBER	VALUE	NOTES	REQUEST
1	2008 Chevy Silverado K2500HD	1GCHK23K18F205499	\$9,500.00	Request to place on Municibid	Sale
2	Office Chairs: Floral Pattern	N/A	\$0	Damaged; qty=2	Disposal
<END OF REPORT>					

Attachments

- Kelley Blue Book Estimate

Actions

- 02/21/23: Chief Alcorn to request permissible action(s) from Board



2008 Chevrolet Silverado 2500 HD Crew Cab Pricing Report

Style: Work Truck Pickup 4D 6 1/2 ft

Mileage: 53,395

KBB.com Consumer Rating: 4.5/5

Trade in to a Dealer



Valid for ZIP code 46167 through 02/03/2023

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

V8, 6.0 Liter

Transmission

Automatic, 6-Spd HD
w/Overdrive

Drivetrain

4WD

Comfort and Convenience

Air Conditioning

Power Door Locks

Cruise Control

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

CD/MP3 (Single Disc)

Safety and Security

Dual Air Bags

Braking and Traction

ABS (4-Wheel)

Lighting

Daytime Running Lights

Glossary of Terms

Kelley Blue Book® Trade-In Value - This is the amount you can expect to receive when you trade in your car to a dealer. This value is determined based on the style, condition, mileage and options indicated.

Trade-In Range - The Trade-In Range is Kelley Blue Book's estimate of what you can reasonably expect to receive this week based on the style, condition, mileage and options of your vehicle when you trade it in to a dealer. However, every dealer is different and values are not guaranteed.

Kelley Blue Book® Private Party Value - This is the starting point for negotiation of a used-car sale between a private buyer and seller. This is an "as is" value that does not include any warranties. The final price depends on the car's actual condition and local market factors.

Private Party Range - The Private Party Range is Kelley Blue Book's estimate of what you can reasonably expect to receive this week for a vehicle with stated mileage in the selected condition and configured with your selected options, excluding taxes, title and fees when selling to a private party.

Excellent Condition - 3% of all cars we value. This car looks new and is in excellent mechanical condition. It has never had paint or bodywork and has an interior and body free of wear and visible defects. The car is rust-free and does not need reconditioning. Its clean engine compartment is free of fluid leaks. It also has a clean title history, has complete and verifiable service records and will pass safety and smog inspection.

Very Good Condition - 23% of all cars we value. This car has minor wear or visible defects on the body and interior but is in excellent mechanical condition, requiring only minimal reconditioning. It has little to no paint and bodywork and is free of rust. Its clean engine compartment is free of fluid leaks. The tires match and have 75% or more of tread. It also has a clean title history, with most service records available, and will pass safety and smog inspection.

Good Condition - 54% of all cars we value. This car is free of major mechanical problems but may need some reconditioning. Its paint and bodywork may require minor touch-ups, with repairable cosmetic defects, and its engine compartment may have minor leaks. There are minor body scratches or dings and minor interior blemishes, but no rust. The tires match and have 50% or more of tread. It also has a clean title history, with some service records available, and will pass safety and smog inspection.

Fair Condition - 18% of all cars we value. This car has some mechanical or cosmetic defects and needs servicing, but is still in safe running condition and has a clean title history. The paint, body and/or interior may need professional servicing. The tires may need replacing and there may be some repairable rust damage.

Tip:

It's crucial to know your car's true condition when you sell it, so that you can price it appropriately. Consider having your mechanic give you an objective report.

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EXECUTIVE BOARD ACTION

IX./New/C. **POLICY: 1101-UNIFORM ALLOWANCE**

Summary

New policy for Board consideration.

Attachments

- Policy #1101-Uniform Allowance

Actions

- 02/21/23: Chief Alcorn to present for consideration for approval

Status **Draft** PolicyStat ID **13127761**



Origination N/A
Last N/A
Approved
Last Revised N/A
Next Review N/A

Owner C. Todd Miller:
Deputy Chief
Policy Area Policy

1101 - Uniform Allowance

1101 - Uniform Allowance

All non-probationary full-time Brownsburg Fire Territory personnel that are required to wear a uniform will receive an annual uniform allowance that will be paid out in two equal installments. This will be included in the employee's regular paycheck. The amount will be set through the budget process and the dates will be determined by the Fire Chief.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	Pending