

## **Brownsburg Fire Territory**

Vigilantly Serving Our Community

#### **EXECUTIVE BOARD REGULAR MEETING**

#### **AGENDA**

Monday, November 15, 2021 6:00 P.M.

Brownsburg Fire Territory Headquarters 470 East Northfield Drive Brownsburg, Indiana 46112 Classroom A/B

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. MOMENT OF SILENCE

IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

V. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

VI. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S):

Regular Meeting: Monday, September 20 2021

VII. APPROVAL OF EXPENSE REPORT(S): September 2021 Activity: \$72,533.30

October 2021 Activity: \$81,295.97

VIII. EXECUTIVE BOARD ITEMS

Old Business

A. None.

New Business

A. None.



## **Brownsburg Fire Territory**

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#### IX. FIRE CHIEF ITEMS

#### Old Business

- A. Headquarters Relocation
- B. Construction Updates
  - 1. Fire Station #133: Renovation
- C. Strategic Coverage and Risk Reduction
  - 1. Fire Station #132: Proposed Relocation
  - 2. Fire Station #134: Proposed Additional Station
- D. BFT Facilities and Training Grounds Third-Party Usage
- E. LIT Split; 2022 Budget

#### New Business

- A. Monthly Staff Reports
  - 1. September 2021 Activity
  - 2. October 2021 Activity
- B. Job Description: #908-Engineer/Chauffer
- C. Asset Management Request(s)
  - 1. Request for Disposal: Sit Chairs, qty=6
- D. Project: "Purchase of Nine (9) Cardiac Monitor Defibrillators"
  - 1. Bid Opening 11-4-2021
- X. ATTORNEY ITEMS
  - A. Equipment Replacement Fund 2022: Remonstrance
- XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS
- XII. COMMENTS FROM FLOOR
- XIII. DATE, TIME AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time: Monday, December 20, 2021 at 6:00 p.m. Location: Brownsburg Fire Territory Headquarters

470 East Northfield Drive • Brownsburg, IN 46112

XIV. ADJOURNMENT

Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory meetings.

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at <a href="Admin@BrownsburgFire.org">Admin@BrownsburgFire.org</a>.

Governor Holcomb has issued an Executive order regarding certain orders and directives in response to COVID-19. The Brownsburg Fire Territory (BFT) Fire Chief has issued a press release regarding continuing efforts to curtail the spread of COVID-19, including a direction that based on guidance issued by the Centers for Disease Control and the State of Indiana, all BFT facilities will close to the public. The BFT is following the guidelines of the Centers for Disease Control concerning public gatherings.

# USAL LIVE ALL MAN LISO CLASS 1

## **Brownsburg Fire Territory**

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## **EXECUTIVE BOARD Regular Meeting**

Via Zoom Only

#### **MEETING MINUTES**

Monday, September 20, 2021 6:00 P.M.

#### **Attendees**

Nathan Mantlo, Brownsburg Township Trustee: appeared via Zoom session Steve Patterson, Lincoln Township Trustee (Chairman): appeared via Zoom session Travis Tschaenn, Town of Brownsburg Representative: appeared via Zoom session Christopher Janak, Attorney

Larry C. Alcorn, Fire Chief } appeared via Zoom session

Tina Betuker, Recording Secretary

#### I. CALL TO ORDER

Mr. Patterson called the Brownsburg Fire Territory (BFT) Executive Board (the "Board") meeting to order at 6:00 p.m.

#### II. PLEDGE OF ALLEGIANCE

Everyone in attendance recited the Pledge of Allegiance.

#### III. MOMENT OF SILENCE

Meeting attendees observed a moment of silence.

#### IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

Roll call was taken and it was determined that all Board members were present.

#### V. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

None.

#### VI. APPROVAL OF PREVIOUS MINUTES: Regular Meeting: Monday, July 19, 2021

Mr. Tschaenn made a motion to approve the minutes for the Monday, July 19, 2021 Regular meeting. Mr. Mantlo seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud with each member visible to the viewership.



## **Brownsburg Fire Territory**

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#### VII. APPROVAL OF EXPENSE REPORT(S): J

July 2021 Activity: \$119,284.41 August 2021 Activity: \$74,818.72

Mr. Mantlo made a motion to approve the expense reports for July 2021 activity in the amount of \$119,284.41 and August 2021 activity in the amount of \$74,818.72. Mr. Tschaenn seconded the motion. Referencing the July 2021 Activity report, Mr. Mantlo asked about Line Items #50 and #51 for Airgas USA, LLC in the respective amounts of \$27.00 and \$391.38; specifically, he has asked Chief Alcorn to explore potential cost savings in the purchase – rather than the rental – of the acetylene and oxygen tanks. There were no further questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud with each member visible to the viewership.

#### VIII. EXECUTIVE BOARD ITEMS

#### Old Business

#### A. Longevity Pay

Chief Alcorn stated there had been no further action by the Town of Brownsburg (Provider Unit) Council regarding the proposed percentage increase; however, he noted the amounts had been included in the submitted 2022 BFT budget. Mr. Tschaenn stated he was not aware of any issue at the Brownsburg Town Council (the "Council") level. Mr. Patterson requested that this agenda item be deferred until there new information for the Board.

#### **New Business**

#### A. Uniform Conflict of Interest (UCOI) Statement: Adam Trickle

The Board members acknowledged the UCOI for Adam Trickle. Ms. Betuker will forward a copy to the Clerk-Treasurer.

#### IX. FIRE CHIEF ITEMS

#### **Old Business**

#### A. LIT Split Distributions 2022

Chief Alcorn stated he has not had any further communication from the Council regarding this matter. Mr. Tschaenn noted that the Assessed Value (AV) projections show an 11% increase, and that the Council will have additional questions for Co-Interim Town Managers Al Geans and Debbie Cook.

#### B. Headquarters Relocation

Chief Alcorn notified the Board he had proposed the approved 30-day extension which was accepted and had now passed. Bill Estes Automotive is still considering their options but, for now, there is no additional information regarding the BFT's role in the matter. The proposed amount reflects only about half of what would be needed for the BFT to successfully relocate. In addition, the current chip shortage is affecting their inventory and plays a direct role in their expansion needs.

# South Services (SNS) (SN

## **Brownsburg Fire Territory**

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#### C. Construction Updates

#### 1. Fire Station #133: Renovation

Regarding the roof/venting issue discovered at Fire Station #133, Chief Alcorn stated the contractor provided an alternative action whereby the three existing vents are converted to powered units (rather than adding eleven static vents). Deputy Chief of Administration Todd Miller is awaiting a quote on the proposed alternative.

#### D. Strategic Coverage and Risk Reduction

#### 1. Fire Station #132: Proposed Relocation

Chief Alcorn stated he had received letters of approval from Connection Pointe Church to have an appraisal conducted on the potential site.

#### 2. Fire Station #134: Proposed Additional Station

Chief Alcorn stated he continues to work with Town of Brownsburg personnel to identify potential sites. In addition, staffing Station #134 would require additional funding.

#### E. Bid Item Revision: Hurst Spreader

Chief Alcorn notified the Board that one item reported under the bid process during the Monday, June 21, 2021 Regular meeting had fallen through. The item – a "Hurst Spreader" – is broken and had bid out only \$25.00. With the transaction having failed, Chief Alcorn requested permission from the Board to dispose of the item via trash. Mr. Tschaenn made a motion to allow the BFT to dispose of the item via trash. Mr. Mantlo seconded the motion. There were no further questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud with each member visible to the viewership.

#### F. 2022 Budget Revision

Chief Alcorn notified the Board that he had been contacted by the Town of Brownsburg of a change to the 2022 costs for Health Insurance. The original projection had been determined by calculating all employees at the "Family" rate; however, the projection was revised by calculating only those under a "Family" plan at that rate. This resulted in a deduction of \$94,425.00 and changing the already approved General/Operating Budget line 252.207.131-Health Insurance from \$2,120,702.00 to \$2,026,277.00. Mr. Mantlo noted a past issue whereby the provider was changed mid-budget year, resulting in an unplanned cost increase. Chief Alcorn stated he was not made aware of any intended changes to the provider. Mr. Mantlo made a motion to approve the budget revision. Mr. Patterson seconded the motion. There were no further questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud with each member visible to the viewership.

#### New Business

#### A. Monthly Staff Reports: June 2021 Activity

Referencing the "Runs" reports which present the number of runs attributed to each responding fire station, Mr. Mantlo questioned: if Engine 132 was physically located at Station #131 and dispatched, which Station receives the count – Station #131 or #Station 132? Chief Alcorn stated that, currently, runs are attributed to the district from which they're dispatched (always pulling from the station nearest to the incident. In this case, Station #131 would receive the count). Mr. Mantlo asked to



## **Brownsburg Fire Territory**

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which station the new ambulance would be assigned. Chief Alcorn stated it would be primarily house out of Station #132. There were no further questions or comments.

#### B. Wayne Township F.D. Training Grounds Usage

Chief Alcorn had sent an email to the Board members requesting permission for Wayne Township F.D. to utilize the training grounds. He received a majority agreement from the then Town of Brownsburg board member Jeff Gracey as well as Mr. Patterson; Mr. Mantlo did not agree. The item was placed on the next board meeting's agenda (this current meeting), for acknowledgement. Mr. Tschaenn asked what the cost is for using the site. Chief Alcorn stated it's minimal as users bring their own supplies; no gas or electricity is run to the training grounds. The exception being damage coverage. Chief Alcorn stated the fee is meant to cover depreciation. Mr. Mantlo noted that some items on the grounds are taxpayer funded, and asked about the water costs. Chief Alcorn stated there are no meters on the hydrants. There was some discussion regarding if and how much is paid. Mr. Mantlo stated the monies should be recovered and requested that a fee schedule be provided for consideration. Chief Alcorn stated he would have the outdated schedule reviewed and present it to the Board. As one of the consenting members is no longer on the board (and the August meeting was canceled), Mr. Janak was consulted regarding the ratification procedure, in particular, whether or not it was appropriate for Mr. Tschaenn to vote. Mr. Janak noted that since the action had already taken place, the vote wouldn't really have an effect, and Mr. Tschaenn could vote on whether or not he agrees to the site being used. Mr. Tschaenn also noted that the price had already been stated, there was really no going back to change it. Mr. Patterson made a motion to ratify the July decision, allowing Wayne Township F.D. to utilize the training grounds site. Mr. Tschaenn seconded the motion. Mr. Mantlo encouraged everyone to be cognizant of avoiding such a scenario in the future, as it could be considered a violation of Open Door laws. There were no further questions or comments and the motion by majority 2-1, as follows: Mr. Mantlo=No, Mr. Patterson=Yes, and Mr. Tschaenn=Yes; votes were cast aloud with each member visible to the viewership.

Note: some originally planned usage dates were canceled, so the site was utilized and invoiced for only August 9-10, 2021 at \$250.00/day. This money has been receipted and deposited against the General/Operating fund 252.600-Misc. Receipts/Cost Reduction.

#### C. Policies

- 1. General Order 2021-03: Safe Haven Baby Box
- 2. General Order 2021-314: Workers Compensation
- 3. General Order 2021-604: Paternity Leave
- 4. General Order 2021-01: Disciplinary Process (712)
- 5. Policy #515: Self Contained Breathing Apparatus

Mr. Tschaenn made a motion to approve all General Orders/Policy as presented. Mr. Mantlo seconded the motion. Mr. Mantlo asked which changes were being requested under General Order #2021-01: Disciplinary Process (712). Chief Alcorn stated only the highlighted portion is being requested – from "Assistant Chief" to "Deputy Chief of Administration." There were no further questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud with each member visible to the viewership.

# ISO CLASS

## **Brownsburg Fire Territory**

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#### X. ATTORNEY ITEMS

A. Equipment Replacement Fund 2022: Remonstrance

Mr. Janak stated he is still awaiting an update from the Department of Local Government Finance (DLGF).

#### XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

Mr. Patterson acknowledged the kind "Thank You" messages submitted to the BFT. Chief Alcorn announced that the BFT is planning a virtual event for Fire Prevention Week (October 3<sup>rd</sup>-9<sup>th</sup>). This would be in lieu of an in-person Safety Day event, due to COVID pandemic considerations. Everyone commented positively about the 9/11 20<sup>th</sup> Anniversary video presentation. With this being Mr. Tschaenn's first meeting as a Board member, the other members welcomed him and everyone looked forward to working together.

#### XII. COMMENTS FROM THE FLOOR

Ms. Cindy Hohman asked what percentage of the BFT staff is vaccinated against COVID. Chief Alcorn stated 69 vaccinated/17 not vaccinated – roughly 75%.

#### XIII. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Mr. Patterson made a recommendation that the next meeting being held in person. Mr. Tschaenn noted he would be out of town. Mr. Mantlo stated he would attend in-person if the meeting could be successfully held/technology issues resolved. Chief Alcorn was instructed to investigate options and notify the members of the site's capabilities.

**Date and Time:** Monday, October 18, 2021

6:00 p.m.

**Location:** BFT Headquarters

470 East Northfield Drive • Brownsburg, IN 46112 Including a Zoom session (T. Tschaenn attendance)

#### XIV. ADJOURNMENT

Mr. Tschaenn made a motion to adjourn. Mr. Mantlo seconded the motion and the meeting adjourned at 6:37 p.m.

These minutes are meant to be a summary of actions taken at the Brownsburg Fire Territory Executive Board meetings. Video/Audio is recorded and available at <a href="http://brownsburgin.swagit.com/live/">http://brownsburgin.swagit.com/live/</a> Tab "Boards and Commission" under "Fire Territory"

Questions may be directed to Fire Chief Larry C. Alcorn at <u>lalcorn@BrownsburgFire.org</u> or via mail to 470 East Northfield Drive, Brownsburg, IN 46112



## **Brownsburg Fire Territory**

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CHAIRMAN: Steve Patterson, Lincoln Township Trustee	Date
Nathan Mantlo, Brown Township Trustee	 Date
Travis Tschaenn, Town of Brownsburg Representative	 Date
Attest:	Date

EXPENSE REPORT DETAIL 09/2021 ACTIVITY

PO DATE	PO #	ISSUED TO	FUND	COST	NOTES
1 9/7/2021		Amazon.com-4717	290-Medical Supplies		ALUMINUM STORAGE CLIPBOARD
2 9/7/2021		B & R Services-1354	Split 1 of 2: 233-Training Supplies		TR. GROUNDS; PORT RESTRM
3 9/7/2021 4 9/7/2021		B & R Services-1354 Penn Care, Inc17336	Split 2 of 2: 217.207.462-Fire-Misc. 290-Medical Supplies		NET30 3% LATE FEE MISC. MEDICAL SUPPLIES
5 9/7/2021		Donley Safety & Apparatus Service-195	365-Radio Maintenance		HEADSET REPAIRS
6 9/7/2021		Bill Estes Automotive-958	363-Vehicle/Equip. Repairs		C1330: OIL CHANGE
7 9/7/2021		5 Alarm Fire & Safety-44	360-Facility Maintenance		STA131: COMP/FILL STA REPAIR
8 9/7/2021		Bound Tree Medical-3250	290-Medical Supplies		OXYGEN MASKS, SPLINTS, TRIAGE PKS, FORCEPS
9 9/7/2021	44490	The Uniform House-12	225-Firefighter Uniforms	\$ 39.99	FF UNIFORM ALLOTMENT PURCHASES
10 0/7/2021	44401	PA COMM Inc. 8457	Split 1 of 3: 765 001 365 Incurance Claims Evnences	\$ 8,269.00	SIREN 900E/I-74: LIGHT STRIKE: INSURANCE
10 9/7/2021	44491	RA-COMM, Inc8457	Split 1 of 3: 765.001.365-Insurance Claims Expenses	\$ 8,269.00	SIREN 900E/I-74: LIGHTT STRIKE:
11 9/7/2021	44491	RA-COMM, Inc8457	Split 2 of 3: 339-Liability Ins. Deductibles	\$ 500.00	BFT DEDUCTIBLE
		,	, , , , , , , , , , , , , , , , , , , ,		SIREN 900E/I-74: LIGHT STRIKE:
12 9/7/2021		RA-COMM, Inc8457	Split 3 of 3: 336-Warning Sirens		INTERFACE CABLE TO PCB
13 9/7/2021		The Accumed Group-10343	310-Ambulance Collection/Acct.		EMS BILLING: 08/2021
14 9/7/2021		Adam Trickle/Circle City Prints-18433	292-Operating Supplies		STA133 LOCKER NAMEPLATES
15 9/7/2021		Valley Tire Co., Inc-16603	363-Vehicle/Equip. Repairs		E139: NEW TIRES
16 9/7/2021 17 9/7/2021		MES-Indiana-7380 Lowe's-9486	225-Firefighter Uniforms 274-Fire Prevention Supplies		FF UNIFORM ALLOTMENT PURCHASES 30' STEEL SECURITY CABLE
18 9/7/2021		Airgas USA, LLC-10299	290-Medical Supplies		OXYGEN; DELIVERY
19 9/7/2021		Cyberian Technologies-9816	364-IT Services		O365: 09/2021
20 9/7/2021		Adam Trickle/Circle City Prints-18433	233-Training Supplies		TRAINING SCBA MASK COVERS
21 9/7/2021	44502	The Uniform House-12	225-Firefighter Uniforms	\$ 12.80	FF DRESS UNIFORM PURCHASES
22 9/7/2021		Valley Tire Co., Inc-16603	363-Vehicle/Equip. Repairs		U131: 4 LOOSE TIRES
23 9/7/2021		Gregory's Appliance Service-13817	360-Facility Maintenance		STA131 OVEN REPAIR
24 9/7/2021		Lowe's 9486	292-Operating Supplies Split 1 of 2: 292 Operating Supplies		STA133: PAINT/SUPPLIES STA132: HVAC FILTERS/VACUUM
25 9/7/2021 26 9/7/2021		Lowe's-9486 Lowe's-9486	Split 1 of 2: 292-Operating Supplies  Split 2 of 2: 360-Facility Maintenance		STA132: HVAC FILTERS/VACUUM STA132: REPLACEMENT SINK & SUPPLIES
27 9/7/2021		Axia Technology Partners, LLC-9946	324-Telephone		TELEPHONE: 09/2021
28 9/7/2021		Aqua Indiana, Inc9121	354-Water		STA133: SEWER: 7/28/21-8/26/21
29 9/7/2021		Comcast Business-6336	325-On Line Services		TV SVC: 9/13/21-10/12/21
30 9/9/2021	44532	Amazon.com-4717	290-Medical Supplies	\$ 399.99	N95 MASKS
31 9/9/2021		Amazon.com-4717	293-Firefighting Supplies		DEWALT 9-7/8 DIAMOND BLADES
32 9/9/2021		Wayne Township Fire Dept5884	363-Vehicle/Equip. Repairs	. ,	U130: MULTIPLE REPAIRS
33 9/9/2021		Indianapolis EMS-13557 Mower Zone-8392	290-Medical Supplies		MISC. MED. & PHARMA: 08/2021 TRACTOR PMI
34 9/9/2021 35 9/9/2021		Action Pest Control-10164	363-Vehicle/Equip. Repairs  Split 1 of 2: 360-Facility Maintenance		BFT PEST CONTROL: 08/2021
36 9/9/2021		Action Pest Control-10164	Split 2 of 2: 217.207.462-Fire-Misc.		BFT PEST CONTROL: 08/2021
37 9/13/2021		Image Pros (A!A)-11836	223-Office Supplies		ACCOUNTABILITY TAGS
38 9/13/2021		The Uniform House-12	225-Firefighter Uniforms		FF UNIFORM/DRESS UNIFORMS
					CYLINDER RENTAL: ACETYLENE:
39 9/13/2021	44552	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	\$ 27.90	08/2021
					CYLINDER RENTAL: OXYGEN:
40 9/13/2021		Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies		08/2021
41 9/13/2021 42 9/13/2021		Turnout Rental-13262 Everstream Holding LLC-Michigan-8127	361-Turnout Gear Maintenance 325-On Line Services		CLEANING, REPAIRS, & FREIGHT FIBER-OPTIC: 09/2021
43 9/13/2021		Van Ausdall & Farrar, Inc1311	362-Copier Lease & Maintenance		PER PAGE: #22084-04: 08/2021
44 9/13/2021		Wex Fleet Universal-14024	226-Gasoline		MONTHLY FUEL: 08/2021
45 9/15/2021		Airgas USA, LLC-10299	290-Medical Supplies		OXYGEN; DELIVERY
46 9/15/2021	44570	Oracle Elevator Company-7273	360-Facility Maintenance	\$ 608.53	STA131: MSA 2021 Q3
47 9/15/2021		AFC International, Inc6171	231-Special Ops Supplies		QRAE 3R SENSOR; SHIPPING
48 9/15/2021		Penn Care, Inc17336	290-Medical Supplies		STETHOSCOPE, ET TUBES
49 9/15/2021 50 9/15/2021		Maid Brigade of South Indy-12888 Bose McKinney & Evans, LLP-9648	360-Facility Maintenance 312-Attorney Fees		HQ/CONF CLEANING: 09/2021 BFT LEGAL BUSINESS: 08/2021
51 9/15/2021		Fire Service, Inc6014	363-Vehicle/Equip. Repairs		E131: TOP MT CTRL HANDLE
52 9/15/2021		Lowe's-9486	360-Facility Maintenance		LIGHT TIMER; GFCI OUTLET
53 9/15/2021	44577	Hendricks Occupational Health-4134	346-Health and Wellness	\$ 224.00	EMPLOYEE LABS SCREENING
54 9/15/2021		Citizen's Energy Group-432	354-Water		STA133: METER 9/6/2021
		Amazon.com-4717	223-Office Supplies		HQ WEATHER RADIO
56 9/21/2021			274-Fire Prevention Supplies		
57 9/21/2021 58 9/21/2021		MES-Indiana-7380			4X6 MAG VINYL ENVELOPES
	44675	MFS-Indiana-7380	232-SCBA Supplies 225-Firefighter Uniforms	\$ 272.80	SCBA REPAIRS & VALVE ASSY
59 9/21/2021		MES-Indiana-7380 CBI Cleverbridge, Inc13641	225-Firefighter Uniforms 364-IT Services	\$ 272.80 \$ 109.05	
59 9/21/2021 60 9/21/2021	44626	MES-Indiana-7380 CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421	225-Firefighter Uniforms	\$ 272.80 \$ 109.05 \$ 149.99	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES
60 9/21/2021 61 9/21/2021	44626 44627 44628	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY
60 9/21/2021 61 9/21/2021 62 9/21/2021	44626 44627 44628 44629	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021	44626 44627 44628 44629 44630	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYCEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021	44626 44627 44628 44629 44630 44631	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 65 9/21/2021	44626 44627 44628 44629 44630 44631 44631	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 65 9/21/2021 66 9/21/2021	44626 44627 44628 44629 44630 44631 44631 44632 44633	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 65 9/21/2021	44626 44627 44628 44629 44630 44631 44632 44633 44634	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 3.0.91 \$ 22.18	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 65 9/21/2021 66 9/21/2021 67 9/21/2021	44626 44627 44628 44629 44630 44631 44632 44633 44634 44634	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip, Repairs 363-Vehicle/Equip, Repairs 290-Medical Supplies 233-Training Supplies 363-Vehicle/Equip, Repairs	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 22.18 \$ 588.00	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 65 9/21/2021 66 9/21/2021 68 9/21/2021 69 9/21/2021 70 9/23/2021	44626 44627 44628 44629 44630 44631 44631 44633 44634 44635 QC 44662	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 363-Vehicle/Equip. Repairs 292-Operating Supplies 360-Facility Maintenance 290-Medical Supplies	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 22.18 \$ 588.00 \$ 85.00 \$ 1415.16	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 66 9/21/2021 67 9/21/2021 68 9/21/2021 69 9/21/2021 70 9/23/2021 71 9/23/2021	44626 44627 44628 44629 44630 44631 44632 44634 44635 QC 44662	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 233-Training Supplies 292-Operating Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 22.18 \$ 588.00 \$ 85.00 \$ 415.16 \$ 533.33	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/201 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 66 9/21/2021 67 9/21/2021 67 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 72 9/23/2021 73 9/23/2021	44626 44627 44628 44629 44630 44631 44632 44633 44634 44635 QC 44662 44663	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 233-Vehicle/Equip. Repairs 292-Operating Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 588.00 \$ 85.00 \$ 415.16 \$ 533.33 \$ 212.58	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 65 9/21/2021 66 9/21/2021 67 9/21/2021 68 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 73 9/23/2021 73 9/23/2021	44626 44627 44628 44629 44631 44631 44632 44633 44634 44635 QC 44662 44663 44664	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014 Action Pest Control-10164	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 363-Vehicle/Equip. Repairs 292-Operating Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 22.18 \$ 588.00 \$ 415.16 \$ 533.33 \$ 212.58 \$ 223.00	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYCEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT BFT PEST CONTROL: 09/2021
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 66 9/21/2021 67 9/21/2021 67 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 72 9/23/2021 73 9/23/2021	44626 44627 44628 44629 44631 44631 44632 44633 44634 44635 QC 44662 44663 44664	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 233-Vehicle/Equip. Repairs 292-Operating Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 22.18 \$ 588.00 \$ 415.16 \$ 533.33 \$ 212.58 \$ 223.00	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT BFT PEST CONTROL: 09/2021 DOC DESTRUCTION: 10/2021
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 66 9/21/2021 67 9/21/2021 69 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 73 9/23/2021 74 9/23/2021	44626 44627 44628 44629 44630 44631 44631 44635 QC 44662 44662 44664 44665 QC	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014 Action Pest Control-10164	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 363-Vehicle/Equip. Repairs 292-Operating Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 588.00 \$ 85.00 \$ 415.16 \$ 533.33 \$ 212.58 \$ 233.00 \$ 68.61	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: EAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT BFT PEST CONTROL: 09/2021 DOC DESTRUCTION: 10/2021 CELL VOICE/EQUIP:
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 65 9/21/2021 66 9/21/2021 67 9/21/2021 68 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 73 9/23/2021 73 9/23/2021	44626 44627 44628 44629 44630 44631 44632 44634 44634 44634 44634 44634 44663 QC 44662 44663 44664 44665 QC	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014 Action Pest Control-10164 Ray's Trash Service, Inc1005	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 233-Training Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 22.18 \$ 588.00 \$ 415.16 \$ 533.33 \$ 212.58 \$ 233.00 \$ 68.61	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT BFT PEST CONTROL: 09/2021 DOC DESTRUCTION: 10/2021
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 66 9/21/2021 67 9/21/2021 69 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 73 9/23/2021 74 9/23/2021 75 9/23/2021 76 9/29/2021 77 9/29/2021	44626 44627 44628 44629 44631 44631 44632 44633 44634 44635 QC 44662 44663 44664 44665 QC QC QC 44668 QC	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014 Action Pest Control-10164 Ray's Trash Service, Inc1005 FirstNet/AT&T Mobility-8075 Amazon.com-4717 Mister Ice of Indianapolis-9242	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 233-Training Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance 325-Scavenger Service	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 588.00 \$ 85.00 \$ 415.16 \$ 533.33 \$ 212.58 \$ 233.00 \$ 68.61 \$ 1,176.14 \$ 132.98 \$ 85.00	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYCEN; DELLIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT BFT PEST CONTROL: 09/2021 DOC DESTRUCTION: 10/2021 CELL VOICE/EQUIP: 8/12/2021-9/11/2021 MTG HEADPHONES \$\frac{1}{2}\$ MTG HEADPHONES \$\frac{1}{2}\$ STA133: ICE MACHINE: 09/2021
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60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 65 9/21/2021 66 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 73 9/23/2021 74 9/23/2021 75 9/23/2021 76 9/29/2021 77 9/29/2021 78 9/29/2021 78 9/29/2021 79 9/29/2021 80 9/29/2021 80 9/29/2021 81 9/29/2021 82 9/29/2021 83 9/29/2021 83 9/29/2021	44626 44627 44628 44630 44631 44631 44633 44634 44634 44635 QC 44662 44663 QC QC QC QC QC QC QC QC 44701 44701 44701 44703	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014 Action Pest Control-10164 Ray's Trash Service, Inc1005 FirstNet/AT&T Mobility-8075 Amazon.com-4717 Mister Ice of Indianapolis-9242 Van Ausdall & Farrar, Inc1311 Lowe's-9486 Lowe's-9486 Bill Estes Automotive-958	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip, Repairs 363-Vehicle/Equip, Repairs 290-Medical Supplies 233-Training Supplies 363-Vehicle/Equip, Repairs 292-Operating Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip, Repairs 360-Facility Maintenance 355-Scavenger Service  326-Cellular & Data 223-Office Supplies 360-Facility Maintenance 362-Copier Lease & Maintenance 292-Operating Supplies 292-Operating Supplies 290-Medical Supplies	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 588.00 \$ 415.16 \$ 533.33 \$ 212.58 \$ 233.00 \$ 68.61 \$ 11,76.14 \$ 132.98 \$ 85.00 \$ 85.00 \$ 381.58 \$ 78.37 \$ 341.79	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDEO SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BUNP PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT BFT PEST CONTROL: 09/2021 DOC DESTRUCTION: 10/2021 CELL VOICE/EQUIP: 8/12/2021-9/11/2021 MTG HEADPHONES x2 STA133: ICE MACHINE: 09/2021 STA133: ICE MACHINE: 09/2021 STA133: ICE MACHINE: 09/2021 STA132: ICE MACHINE: 09/2021 STA133: ICE MACHINE: 09/2021 STA134: ICE MACHINE: 09/2021 STA135: ICE MACHINE: 09/2021 STA135: ICE MACHINE: 10/2021 PER PAGE: #21538-05: 09/2021 STAS AIR FILTERS; HQ MOP/SPOUT HQ: FLUOR BULBS DRESSING, ET TUBES, INTRODUCERS C1350: OIL CHANGE
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60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 65 9/21/2021 66 9/21/2021 67 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 73 9/23/2021 74 9/23/2021 75 9/23/2021 76 9/29/2021 77 9/29/2021 78 9/29/2021 80 9/29/2021 81 9/29/2021 82 9/29/2021 83 9/29/2021 84 9/29/2021 85 9/29/2021 86 9/29/2021 86 9/29/2021 87 9/29/2021	44626 44627 44628 44630 44631 44631 44632 44634 44634 44635 QC 44662 44663 44664 QC QC QC QC 44700 44701 44703 44704 44705 44706 44706	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014 Action Pest Control-10164 Ray's Trash Service, Inc1005 FirstNet/AT&T Mobility-8075 Amazon.com-4717 Mister Ice of Indianapolis-9242 Wan Ausdall & Farrar, Inc1311 Lowe's-9486 Lowe's-9486 Lowe's-9486 Lome's-9486 Denn Care, Inc17336 Bill Estes Automotive-958 O'Reilly Automotive, Inc7215 Airgas USA, LLC-10299 Kronos-165 O'Reilly Automotive, Inc7215	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 233-Training Supplies 2360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance 363-Vehicle/Equip. Repairs 360-Facility Maintenance 365-Facility Maintenance 360-Facility Maintenance	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 95.28 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 588.00 \$ 415.16 \$ 533.33 \$ 212.58 \$ 233.00 \$ 68.61 \$ 1,176.14 \$ 132.98 \$ 85.00 \$ 381.58 \$ 85.00 \$ 85.00 \$ 85.00 \$ 85.00 \$ 85.00 \$ 85.00 \$ 85.00 \$ 85.00 \$ 86.61	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDIOE SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: EAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: ICE MACHINE: 09/2021 N95 MASKS HQ: WULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT BFT PEST CONTROL: 09/2021 DOC DESTRUCTION: 10/2021 CELL VOICE/EQUIP: 8/12/2021-9/11/2021 MTG HEADPHONES x2 STA133: ICE MACHINE: 09/2021 STA132: ICE MACHINE: 09/2021 STA132: ICE MACHINE: 10/2021 PER PAGE: #21538-05: 09/2021 STA5 AIR FILTERS; HQ MOP/SPOUT HQ: FLUOR BULBS DRESSING, ET TUBES, INTRODUCERS C1350: OLI CHANGE E132: WIPER BLADES OXYGEN; DELIVERY TELESTAFF (BFT): 08/2021 APPARATUS CHAINSAWS FUEL
60 9/21/2021 61 9/21/2021 62 9/21/2021 63 9/21/2021 64 9/21/2021 65 9/21/2021 66 9/21/2021 70 9/23/2021 71 9/23/2021 72 9/23/2021 74 9/23/2021 75 9/23/2021 76 9/29/2021 77 9/29/2021 78 9/29/2021 78 9/29/2021 80 9/29/2021 81 9/29/2021 82 9/29/2021 83 9/29/2021 84 9/29/2021 85 9/29/2021 86 9/29/2021 87 9/29/2021	44626 44627 44628 44629 44631 44631 44632 44633 44634 44635 QC 44662 QC QC 44668 QC QC QC 44690 44701 44703 44704 44705 44706	CBI Cleverbridge, Inc13641 Superior Garage Doors Systems, Inc3421 Airgas USA, LLC-10299 Mowery Heating & Air Conditioning-488 Wayne Township Fire Dept5884 Cummins Crosspoint-6445 Hendricks Regional Health-239 Lowe's-9486 Brownsburg Napa and Machining-35 Duo Water-7362 Mister Ice of Indianapolis-9242 Amazon.com-4717 Mowery Heating & Air Conditioning-488 Fire Service, Inc6014 Action Pest Control-10164 Ray's Trash Service, Inc1005 FirstNet/AT&T Mobility-8075 Amazon.com-4717 Mister Ice of Indianapolis-9242 Mister Ice of Indianapolis-9242 Mister Ice of Indianapolis-9242 Mister Ice of Indianapolis-9242 Mister Jee of Indianapolis-9242 Mister Jee of Indianapolis-9242 Mister Jee of Indianapolis-9248 Biter Service, Inc1311 Lowe's-9486 Lowe's-9486 Denn Care, Inc17336 Bill Estes Automotive-958 O'Reilly Automotive, Inc7215 Airgas USA, LLC-10299 Kronos-165	225-Firefighter Uniforms 364-IT Services 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 363-Vehicle/Equip. Repairs 290-Medical Supplies 233-Training Supplies 233-Training Supplies 233-Training Supplies 230-Pacility Maintenance 290-Medical Supplies 360-Facility Maintenance 290-Medical Supplies 360-Facility Maintenance 353-Vehicle/Equip. Repairs 360-Facility Maintenance 355-Scavenger Service  326-Cellular & Data 223-Office Supplies 360-Facility Maintenance 360-Facility Maintenance 360-Facility Maintenance 322-Operating Supplies 292-Operating Supplies 292-Operating Supplies 292-Operating Supplies 292-Operating Supplies 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs 364-IT Services	\$ 272.80 \$ 109.05 \$ 149.99 \$ 762.00 \$ 952.8 \$ 272.00 \$ 1,287.86 \$ 743.57 \$ 772.40 \$ 30.91 \$ 22.18 \$ 588.00 \$ 415.16 \$ 533.33 \$ 212.58 \$ 233.00 \$ 68.61 \$ 1,176.14 \$ 132.98 \$ 85.00 \$ 85.00 \$ 85.00 \$ 85.00 \$ 1,176.14 \$ 132.98 \$ 85.00 \$ 85.00 \$ 85.00 \$ 1,176.14 \$ 132.98 \$ 1,176.14 \$ 1,176.	SCBA REPAIRS & VALVE ASSY FF UNIFORM ALLOTMENT PURCHASES VIDIOE SOFTWARE BUNDLE STA133: E133 REAR BAY DR REPAIR OXYGEN; DELIVERY STA133: LAUNDRY SINK REPAIR L139: PMI & REPAIRS E139: ANTI-FREEZE LEAK REPAIR MISC. MED & PHARMA: 08/2021 TR HOUSE LIVE BURN PREP SUPP E131: AIR LEAK FITTINGS HQ: WATER SOFTENER SALT STA131: CE MACHINE: 09/2021 N95 MASKS HQ: MULTI-UNITS BELTS REPL E132: HANDLE, MARKER LIGHT BFT PEST CONTROL: 09/2021 DOC DESTRUCTION: 10/2021 CELL VOICE/EQUIP: 8/12/2021-9/11/2021 MTG HEADPHONES x2 STA133: ICE MACHINE: 09/2021 STA3 SICE MACHINE: 09/2021 STA3 SICE MACHINE: 10/2021 ETA133: ICE MACHINE: 10/2021 STA33: ICE MACHINE: 10/2021 STA34: ICE MACHINE: 10/2021 PER PAGE: #21538-05: 09/2021 STA3 AIR FILTERS; HQ MOP/SPOUT HQ: FLUOR BULBS DRESSING, ET TUBES, INTRODUCERS C1350: OIL CHANGE E132: WIPER BLADES OXYGEN; DELIVERY TELESTAFF (BFT): 08/2021

PACKET 9 of 81

EXPENSE REPORT DETAIL 09/2021 ACTIVITY

	PO DATE	PO #	ISSUED TO	FUND		COST	NOTES
90	9/29/2021		Indianapolis EMS-13557	290-Medical Supplies	\$		MISC. MED. & PHARMA: 09/2021
91	9/29/2021		Wayne Township Fire Dept5884	363-Vehicle/Equip. Repairs	\$		E133: IOTA CHARGER REPLACED
_	9/29/2021		Mowery Heating & Air Conditioning-488	360-Facility Maintenance	, S		STA131: WATER HEATER REPAIR
	9/29/2021		Stryker Sales Corporation-8652	455.207.451-Vehicles	\$		STAIRPRO 6252
	9/29/2021		Bound Tree Medical-3250	290-Medical Supplies	\$		DEFIBRILITAOR PADS
			Pro Industries-16732	455.207.436-Fitness Equipment			DUAL CABLE COLUMN; COMBO LAT PULLDOWN/LOW ROW; SHIPPING
_	9/30/2021				\$		
96	9/30/2021		B & R Services-1354	233-Training Supplies	\$		TR. GROUNDS; PORT RESTRM
97	9/30/2021		MES-Indiana-7380	225-Firefighter Uniforms	\$		FF UNIFORM ALLOTMENT PURCHASES
98	9/30/2021		Penn Care, Inc17336	290-Medical Supplies	\$		TRANSPORT MATTRESS INFANT
	9/30/2021		Bright House Networks/Spectrum Business-6197	325-On Line Services	\$		STA133: INTERNET
100	9/30/2021	44732	4 Imprint-8364	274-Fire Prevention Supplies	\$	3,821.76	PUBLIC ED HANDOUTS
							MONTHLY SEWER: HQ
101	9/30/2021	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	\$	75.00	7/6/2021-8/3/2021
							MONTHLY SEWER: STA131:
102	9/30/2021	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	\$	62.50	7/8/2021-8/5/2021
							MONTHLY WATER: HQ
103	9/30/2021	Utility	Town of Brownsburg Utilities-1210	354-Water	\$	219.66	7/6/2021-8/3/2021
			-				MONTHLY WATER: STA131:
104	9/30/2021	Utility	Town of Brownsburg Utilities-1210	354-Water	\$	395,02	7/8/2021-8/5/2021
105	9/30/2021		Duke Energy-5858	351-Electricity	\$		HQ ADMIN: 7/19/21-8/17/21
106			Duke Energy-5858	351-Electricity	\$		HQ GARAGE: 7/19/21-8/17/21
107	9/30/2021		Duke Energy-5858	351-Electricity	\$		STA131: 7/22/21-8/20/21
			Duke Energy-5858	351-Electricity	\$		JR. HIGH SIRENS: 7/29/21-8/27/21
100	27 307 2021	Junty	Date Dietgy-5000	331-Executery	3	45.40	MONTHLY ELECTRIC: STA133
100	0 /20 /2021	T Tallian	AEC 4112	251 F1		1 0/1 40	7/27/2021-8/25/2021
109	9/30/2021	Utility	AES-6113	351-Electricity	\$	1,061.48	
							MONTHLY ELECTRIC: STA132/LOT
	9/30/2021		Hendricks Power Co-op-253	351-Electricity	\$		8/1/2021-9/1/2021
			Duke Energy-5858	351-Electricity	\$		HQ ADMIN: 8/17/21-9/16/21
112	9/30/2021	Utility	Duke Energy-5858	351-Electricity	\$	71.80	HQ GARAGE: 8/17/21-9/16/21
							MONTHLY GAS: HQ
113	9/30/2021	Utility	Centerpoint Energy-310	353-Heat	\$	64.42	8/4/2021-9/3/2021
1 7							MONTHLY GAS: STA131
114	9/30/2021	Utility	Centerpoint Energy-310	353-Heat	\$	290.92	8/4/2021-9/3/2021
							MONTHLY GAS: STA132
115	9/30/2021	Utility	Centerpoint Energy-310	353-Heat	\$	135.51	8/5/2021-9/7/2021
							MONTHLY GAS: STA133
116	9/30/2021	Utility	Centerpoint Energy-310	353-Heat	\$	195.61	8/4/2021-9/3/2021
							MONTHLY TRASH: HQ
117	9/30/2021	Utility	Ray's Trash Service, Inc1005	355-Scavenger Service	\$	82.50	10/2021
		2	,,			52.50	MONTHLY TRASH: STA131
118	9/30/2021	Utility	Ray's Trash Service, Inc1005	355-Scavenger Service	\$	81 27	10/2021
110	50/ 2021	Juney	, Service, Inc. 1000	DDD DEATERING DELIVICE		01.27	MONTHLY TRASH: STA132
110	9/30/2021	T Teitiee	Ray's Trash Service, Inc1005	355 Seavenger Service	\$	24.42	10/2021
119	2/ JU/ ZUZI	Omity	icay o 11aon octvice, me1000	355-Scavenger Service	\$	24.42	MONTHLY TRASH: STA133
120	9/30/2021	TTestin	Dayle Trees Cognice Inc. 1995	255 Canyangas Carriag	\$	4/ 2/	
120	7/30/2021	Utility	Ray's Trash Service, Inc1005	355-Scavenger Service	\$	46.36	10/2021
10.	0./20./2005	TT. 71'.	D-+-h	244 177 0		22.55	MO FIBER-OPTIC SUPPORT: COPPER
121	9/30/2021	Utility	Databank-17015	364-IT Services	\$	33.75	09/2021
				l			MO FIBER-OPTIC SUPPORT:
	9/30/2021		Everstream Holding LLC-Michigan-8127	364-IT Services	\$		09/2021
123	9/30/2021	Utility	Cyberian Technologies-9816	364-IT Services	\$	173.70	VMWARE ANNUAL RENEWAL
							INSURANCE INTERFACE
124	9/30/2021	Utility	Steele Insurance-14947	364-IT Services	\$	156.25	MAINT SUPPORT: 08/2021
					Total: \$	72,533.30	
					- 3	_,_,_,	
			Budoet	Funds			
			252-General Operating Fund	252-General Operating Fund		55,727.13	
			455-Equipment Replacement Fund	455.207.436-Fitness Equipment	\$	5,340.00	
$\vdash \vdash$			217 D	455.207.451-Vehicles	\$	3,193.94	
			217-Donation Fund	217.207.462-Fire-Misc.	\$	3.23	
			765-Insurance Claims	765.001.365-Insurance Claims Expenses	\$	8,269.00	

Account Title	DI	G BUDGET	ADD	'L BUDGET	1	MONTHLY EXP		PREV. YR MONTH		OUTSTANDING PO	1	WHAT'S LEFT
Number		REV YEARS		SED APPRO		YTD EXPENSE		PREV YR YTD		% SPENT YTD		TO SPEND
DIDE CHIEFIC DAY		07.542.54	•		<b>.</b>	7.745.65	· ·	7.460.04	Φ.		Φ.	25 245 71
FIRE CHIEF'S PAY 252,207.113	\$ \$	97,543.56	\$	97,543.56	\$	7,745.65 72,297.85		7,469.94 70,964.43	\$	74.12%	\$	25,245.71
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		,				
SECRETARY PAY	\$	37,688.47	\$	- 27 (00 47	\$	2,996.95	· ·	2,814.68	\$	74 140/	\$	9,744.64
252.207.114	\$	-	\$	37,688.47	\$	27,943.83	\$	26,739.46		74.14%		
COMMISSION/SEC PAY	\$	2,700.00	\$	-	\$	-	\$	-	\$	-	\$	2,400.00
252.207.116	\$	-	\$	2,700.00	\$	300.00	\$	525.00		11.11%		
CIVILIAN PARAMEDICS	\$ 1,	088,311.12	\$		\$	46,951.00	\$	43,923.38	\$	_	\$	671,145.84
252.207.119	\$	-		088,311.12		417,165.28	_	422,705.40	Ψ	38.33%	Ψ	071,145.04
CIVILIAN TARGET PAY OT 252,207.119.01	\$ \$	-	\$	-	\$	17,329.23 181,422.02		17,301.69 170,552.15	\$	.%	\$	(181,422.02)
232.207.119.01	\$	-	J.	-	Ф	161,422.02	Þ	170,332.13		.70		
FIREFIGHTER PAY		742,087.18		-	\$	374,391.41		373,267.85	\$	-	\$	1,231,908.66
252.207.120	\$	-	\$ 4,	742,087.18	\$	3,510,178.52	\$	3,470,115.41		74.02%		
FIRE MARSHAL PAY	\$	70,692.80	\$		\$	5,621.43	\$	5,279.52	\$		\$	18,278.23
252.207.121	\$	-	\$	70,692.80		52,414.57	_	50,155.44	Ψ	74.14%	,	10,270.25
		*** *** ***				12.212.22		10.050.00				24.407.04
OVERTIME PAY 252.207.123	\$ \$	200,000.00		200,000.00	\$	13,219.38 168,892.96		10,059.23 132,667.33	\$	84.45%	\$	31,107.04
232.207.123	Þ		\$ .	200,000.00	Þ	100,092.90	Þ	132,007.33		04.4370		
SPECIAL/CYCLE PAY	\$	40,000.00	\$	-	\$	1,251.02		1,371.85	\$	-	\$	27,800.01
252.207.124	\$	-	\$	40,000.00	\$	12,199.99	\$	14,006.74		30.5%		
RIDE OUT PAY FLSA PAY	\$	50,000.00	\$		\$	3,104.00	\$	2,529.00	\$		\$	19,418.00
252.207.125	\$	-	\$	50,000.00	<u> </u>	30,582.00		27,678.00	Ψ	61.16%	Ψ	12,418.00
	-			,		,		,				
HOLIDAY PAY	\$	31,200.00		-	\$	16 (00 00	\$		\$	50.010/	\$	14,600.00
252.207.126	\$	-	\$	31,200.00	\$	16,600.00	\$	16,800.00		53.21%		
FICA & MEDICARE	\$	184,374.31	\$	-	\$	11,503.22	\$	11,154.29	\$	-	\$	75,780.58
252.207.130	\$	-	\$	184,374.31	\$	108,593.73	\$	106,980.20		58.9%		,
THE AT THE INICIAN ANCE	¢ 1	062 421 52	¢.		e.	163,401.54	ø	152 170 12	¢.		e	401 017 ((
HEALTH INSURANCE 252.207.131	\$ 1, \$	962,431.52		962,431.52	\$	1.470.613.86		153,170.12 1,378,531.08	\$ \$	74.94	\$	491,817.66
202.201.101	Ψ		Ψ 1,	, 101.02	Ψ	1,170,015.00	Ψ	1,570,551.00	Ψ	71.71		
PERF		114,212.78		-	\$	83,590.69			\$		\$	332,742.76
252.207.132	\$	-	\$ 1,	114,212.78	\$	781,470.02	\$	772,325.60		70.14%		
*TOTAL SALARIES & BENEFITS	\$ 9.	621,241.74	\$	_	\$	731,105.52	\$	711,500.46	\$	_	\$	2,770,567.11
	\$	-		621,241.74	\$	6,850,674.63	_	6,660,746.24		71.2%		, ,
DOCTA CE	6	1 000 00	¢.		œ.		•		¢.		· ·	205.72
POSTAGE 252.207.221	\$ \$	1,000.00 101.71		1.101.71	\$	805.98	\$		\$	73.16%	\$	295.73
202.201.221	Ψ	101.71	Ψ	1,101.71	Ψ	000.70	Ψ	107.01		75.1070		
OFFICE SUPPLIES	\$	7,000.00		-	\$	20.00			\$	957.11		1,803.56
252.207.223	\$	453.45	\$	7,453.45	\$	4,692.78	\$	5,077.52		62.96%		
FIREFIGHTER UNIFORMS	\$	37,900.00	\$		\$	888.77	\$	2,335.81	\$	1,276.70	\$	21,572.92
252.207.225	\$	8,766.67		46,666.67		23,817.05				51.04%		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
GAGOLDUD		25 000 00			•	215.00	•	1 442 20	Φ.		•	1 450 05
GASOLINE 252.207.226	\$ \$	25,000.00	\$	25,000.00	\$	215.99 23.520.95			\$	94.08%	\$	1,479.05
232.201.220	Ψ		Ψ	25,000.00	Ψ	25,520.75	Ψ	17,010.43		74.0070		
COMPUTER SUPPLIES	\$	5,000.00	-	-	\$	15.76			\$	-	\$	3,553.92
252.207.227	\$	-	\$	5,000.00	\$	1,446.08	\$	1,936.37		28.92%		
FUEL - DIESEL	\$	42,000.00	\$		\$		\$	1,334.32	\$	_	\$	20,767.90
252.207.228	\$	-	\$	42,000.00		21,232.10			-	50.55%		20,707.50
	-			-					_			
SPECIAL OPS SUPPLIES 252,207.231	\$ \$	5,000.00 534.81		5,534.81	\$	2,923.13	\$		\$	332.20 52.81%		2,279.48
232,207,231	Ф	334.81	Φ	اه.4درر	Ф	2,723.13	Þ	/00.49		32.81%		
SCBA	\$	2,500.00	-	-	\$	-	\$		\$	272.80	\$	1,565.22
252.207.232	\$	-	\$	2,500.00	\$	661.98	\$	95.98		26.48%		
TRAINING SUPPLIES	\$	12,000.00	S	_	\$	3,634.86	¢	707.15	\$	110.91	¢	2,194.43
TRAINING BULLETER	Ψ	12,000.00	Ψ		Ψ	3,034.00	Ψ	101.13	Ψ	110.71	ψ	4,174.43

Account Title	REG	BUDGET	1	ADD'L BUDGET	1	MONTHLY EXP	ı	PREV. YR MONTH		OUTSTANDING PO		WHAT'S LEFT
Number		EV YEARS		REVISED APPRO		YTD EXPENSE		PREV YR YTD		% SPENT YTD		TO SPEND
252.207.233	\$	728.42	\$	12,728.42	\$	10,423.08	\$	10,810.63		81.89%		
FIRE PREVENTION SUPPLIES	\$ 1	1,500.00	\$		\$	850.38	\$	2,370.70	\$	6,800.25	\$	2,409.38
252.207.274		2,015.50		13,515.50		4,305.87		3,739.56	Ψ	31.86%	Ψ	2,107.00
								<b>5</b> .1.10	•			22.45
CPR SUPPLIES 252.207.289		1,000.00 2,337.79		3,337.79	\$	3,244.14	\$	74.40 187.20	\$	97.19%	\$	93.65
232.207.207	J.	2,331.17	Ψ	3,331.17	Ψ	3,244.14	Ψ	107.20		77.17/0		
MEDICAL SUPPLIES		5,000.00		390.00		4,482.68		3,691.87	\$	3,824.95	\$	43,894.25
252.207.290	\$ 1	0,420.47	\$	95,810.47	\$	48,091.27	\$	57,807.63		50.19%		
OPERATING SUPPLIES	\$ 2	5,000.00	\$		\$	1,207.28	\$	1,518.90	\$	3,331.43	\$	2,979.40
252.207.292		6,896.16		31,896.16	-	25,585.33		19,014.53	-	80.21%	-	2,777.10
FIREFIGHTING SUPPLIES 252,207,293		8,000.00 2,528.25		10,528.25	\$	687.18 8,295.40		312.56 5,748.02	\$	109.98 78.79%	\$	2,122.87
232.207.293	J.	2,326.23	Þ	10,328.23	Þ	6,293.40	Þ	3,746.02		70.7970		
PROTECTIVE CLOTHING		5,000.00	\$	-	\$	-	\$	2,392.42	\$	-	\$	11,035.76
252.207.296	\$	4,899.50	\$	19,899.50	\$	8,863.74	\$	5,464.38		44.54%		
EMPLOYEE RECOGNITION	\$	3,000.00	\$		\$		\$	_	\$		\$	3,000.00
252.207.299	\$	-	\$	3,000.00		-	\$	1,531.27	Ψ	.%		5,000.00
**TOTAL SUPPLIES***		5,900.00 9,682.73		390.00 325,972.73	,	12,002.90 187,908.88	\$	16,236.32 167,549.13	\$	17,016.33 57.65%	\$	121,047.52
	\$ 3	9,062.73	Þ	323,912.13	Ф	107,900.00	Ф	107,349.13		37.0370		
CLERK TREASURER ACCT & P/R	\$ 3	0,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
252.207.303	\$	-	\$	30,000.00	\$	30,000.00	\$	30,000.00		100.%		
PROFESSIONAL SERVICES	\$ 3	0,000.00	\$		\$		\$	520.06	\$		\$	22,793.65
252.207.309	\$	246.62		30,246.62	-	7,452.97	\$	21,360.74	Ψ	24.64%	Ψ	22,773.03
				•		·		,				
AMBULANCE COLLECTION/ACCT.	\$ 6	5,000.00	\$	- - -	\$	4,014.16	\$	3,048.89	\$	- (7.0/	\$	21,446.98
252.207.310	\$	-	3	65,000.00	\$	43,553.02	\$	43,870.87		67.%		
ATTORNEY FEES	\$ 6	0,000.00	\$	-	\$	-	\$	-	\$	5,376.50	\$	17,973.17
252.207.312	\$ 1	7,755.00	\$	77,755.00	\$	54,405.33	\$	13,086.44		69.97%		
TRAINING AND TRAVEL	\$ 4	5,000.00	\$		\$	1,280.13	\$	_	\$	8,218.10	\$	27.010.47
252.207.313		2,192.50		57,192.50	٠.	21,963.93		28,015.50	Ψ	38.4%	,	27,010.47
MISC. OTHER SERVICES 252.207.316		5,300.00 4,120.00	_	9.420.00	\$	2,600.40 8,094.73	,	1,613.80 7,119.21	\$	- 85.93%	\$	1,325.27
232.207.316	Þ	4,120.00	Þ	9,420.00	Þ	8,094.73	Þ	7,119.21		83.93%		
TRAVEL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
252.207.323	\$	-	\$		\$		\$	1,257.41		.%		
TELEPHONE	\$	5,800.00	\$		\$	352.00	\$	352.00	\$		\$	1,873.84
252.207.324	\$	-	\$	5,800.00		3,926.16		4,031.76	Ψ	67.69%		1,073.04
ON-LINE SERVICES 252.207.325	\$ 1 \$	0,000.00	\$	10,000.00	\$	736.47 6,540.86		561.75 6,443.03	\$	65.41%	\$	3,459.14
232.207.323	J.		Þ	10,000.00	Þ	0,340.80	Ф	0,443.03		03.4170		
CELLULAR & DATA		6,000.00	\$	-	\$	1,176.14	\$	1,033.40	\$	-	\$	6,886.35
252.207.326	\$	-	\$	16,000.00	\$	9,113.65	\$	10,244.70		56.96%		
PRINTING	\$	250.00	\$		\$		\$	_	\$		\$	106.50
252.207.331	\$	-	\$	250.00	,	143.50		-	Ψ	57.4%	-	100.50
LEGAL NOTICES	\$	500.00	\$	500.00	\$	146.53	\$	-	\$	29.31%	\$	353.47
252.207.332	Þ	-	Þ	300.00	Þ	140.55	Þ	-		29.31%		
PROFESSIONAL BOOKS	\$	2,500.00	\$	-	\$	-	\$	-	\$	-	\$	1,154.50
252.207.334	\$	-	\$	2,500.00	\$	1,345.50	\$	3,000.00		53.82%		
WARNING SIRENS	\$	8,000.00	\$		\$	176.12	¢	1,099.00	\$		\$	7,823.88
252.207.336	\$	-	\$	8,000.00		176.12		6,811.00	Ф	2.2%		1,023.00
				,				, , , , , , , , , , , , , , , , , , , ,				
LIABILITY INS. DEDUCTIBLES		0,000.00	_	10,000,00	\$	500.00		1 000 00	\$	500.00		8,000.00
252.207.339	\$	-	\$	10,000.00	\$	1,500.00	\$	1,000.00		15.%		
ļ	1		1		1							J

Account Title		BEG BUDGET		ADD'L BUDGET		MONTHLY EXP		PREV. YR MONTH		OUTSTANDING PO		WHAT'S LEFT
Number		O'S PREV YEARS	r.	REVISED APPRO	Φ.	YTD EXPENSE	Φ.	PREV YR YTD	Φ.	% SPENT YTD	ı.	TO SPEND
INSURANCE 252.207.340	\$	80,000.00	\$	80.000.00	\$	-	\$		\$	%	\$	80,000.00
252.207.540	3	-	Þ	80,000.00	Þ	-	Þ	674.00		.%		
WORKERS COMP INSURANCE	\$	100,000.00	\$		\$		\$		\$		\$	100,000.00
252.207.343	\$	-	\$	100,000.00	\$	-	\$	30,425.07	Ψ	.%	Ψ	100,000.00
202.207.010	Ψ		Ÿ	100,000.00	Ψ.		Ψ.	50,120.07		.,,		
HEALTH & WELLNESS	\$	90,000.00	\$	-	\$	-	\$	1,459.00	\$	18,917.50	\$	83,725.27
252.207.346	\$	66,174.97	\$	156,174.97	\$	53,532.20	\$	51,729.70		34.28%		,
STORMWATER	\$	1,100.00		-	\$	137.50			\$	-	\$	(137.50)
252.207.350	\$	-	\$	1,100.00	\$	1,237.50	\$	1,162.50		112.5%		
DI DOMBIGIMA	•	<b>60,000,00</b>	r.		Φ.	7.610.00	Φ.	2 700 57	Ф.		ı.	10 150 07
ELECTRICITY 252.207.351	\$	60,000.00	\$	60,000.00	\$	7,610.00 41,841.93		3,700.57 43,098.33	\$	69.74%	\$	18,158.07
232.207.331	Þ		Þ	60,000.00	Φ	41,041.93	Ф	45,096.55		09.7470		
HEAT	\$	40,000.00	\$	-	\$	686.46	\$	2.10	\$	-	\$	22,599.19
252.207.353	\$	-	\$	40,000.00				15,259.14	<u> </u>	43.5%	•	22,0>>.1>
				,		,		,				
WATER	\$	12,000.00	\$	-	\$	818.95			\$	-	\$	4,913.55
252.207.354	\$	-	\$	12,000.00	\$	7,086.45	\$	7,419.65		59.05%		
COAVENOED CERVICE	•	/ 000 00	œ.		•	202.11	Φ.	201.02	Φ.		•	1 701 00
SCAVENGER SERVICE 252.207.355	\$	6,000.00	\$	6,000.00	\$	303.11 4,208.08		301.02 3,992.22	\$	70.13%	\$	1,791.92
252.207.555	3	-	Þ	6,000.00	Þ	4,208.08	Þ	3,992.22		/0.13%		
FACILITY MAINTENANCE	\$	63.966.00	\$		\$	2,525.91	\$	6,390.74	\$	5,102.45	\$	15,988.09
252.207.360	\$	12.184.06	,	76,150.06		55,059.52		55,016.22	Ψ	72.3%	Ψ	13,700.07
202.201.300	Ψ	12,101.00	Ψ	70,120.00	Ψ	00,007.02	Ψ	55,010.22		72.570		
TURNOUT GEAR MAINTENANCE	\$	3,000.00	\$	-	\$	416.05	\$	-	\$	-	\$	(416.05)
252.207.361	\$	2,233.18	\$	5,233.18	\$	5,649.23	\$	1,079.04		107.95%		•
COPIER LEASE & MAINTENANCE	\$	9,000.00		-	\$	901.95			\$	-	\$	2,276.27
252.207.362	\$	-	\$	9,000.00	\$	6,723.73	\$	6,874.01		74.71%		
TELLICI E (EQUID) (EVE DED LID)		100 000 00	Φ.		Φ.	11 000 00		ć <b>700</b> 00	Φ.	5 000 55	•	24.071.00
VEHICLE/EQUIPMENT REPAIRS	\$	100,000.00		112 450 49	\$	11,229.39 72,555.91		6,732.98	\$	5,823.57	\$	34,071.00
252.207.363	2	12,450.48	\$	112,450.48	\$	/2,555.91	\$	85,991.47		64.52%		
IT SERVICES	\$	67,844.00	2		\$	2,518.91	\$	2,209.97	\$	237.95	¢	7,473.98
252.207.364	\$	16,237.17		84.081.17		76.369.24		59,514.39	Ψ	90.83%	-	7,475.70
		,	-	0 -,00 - 11-1	-	,	-	07,022.07		, , , , ,		
RADIO MAINTENANCE	\$	7,000.00	\$	-	\$	129.00	\$	-	\$	-	\$	4,395.58
252.207.365	\$	1,814.10	\$	8,814.10	\$	4,418.52	\$	3,481.37		50.13%		
SCBA MAINTENANCE	\$	6,250.00		-	\$	-	\$		\$	-	\$	594.71
252.207.367	\$	-	\$	6,250.00	\$	5,655.29	\$	5,331.98		90.48%		
EN COM A INTERNANCE	e	10.540.00	ď		ď		ď		ď		e e	14 ((0.04
EMS MAINTENANCE 252.207.369	\$	19,540.00	\$	19,540.00	\$	4,870.96	\$	15,216.40	\$	24.93%	\$	14,669.04
232.207.307	Ψ	<u> </u>	Ψ	17,540.00	Ψ	4,070.70	Ψ	13,210.40		24.7370		
SUBSCRIPTIONS & DUES	\$	450.00	\$	_	\$	-	\$	_	\$	_	\$	(35.57)
252.207.393	\$	-	\$	450.00		485.57				107.9%		(,
PROFESSIONAL MEMBERSHIPS	\$	3,400.00		-	\$	-	\$		\$	33.00		2,485.00
252.207.398	\$	33.00	\$	3,433.00	\$	915.00	\$	3,000.55		26.65%		
HATTOTTA I OTTATED OVICE HAT		055 000 00			4	00.110.55		00.010.55		4.000.5=		F10 FF0 FF
**TOTAL OTHER SVCS***	\$	957,900.00		1 102 241 00	\$	38,112.65		30,812.12	\$	44,209.07	\$	512,759.77
	\$	145,441.08	\$	1,103,341.08	\$	546,372.24	\$	565,507.70		49.52%		
MISC CAPITAL	\$	_	\$	_	\$	_	\$	_	\$	554.93	¢	
252.207.442	\$	358,378.00		358,378.00		357,823.07		5,086.97	ψ	99.85%		
	7	, . ,	-	,- /	-	,	7	2,300.77		22.0070		
**TOTAL CAPITAL EXPENSES***	\$	-	\$	-	\$	-	\$		\$	554.93	\$	
	\$	358,378.00	\$	358,378.00	\$	357,823.07	\$	5,086.97		99.85%		-
**TOTAL FIRE TERRITORY BUDGET	\$	10,865,041.74		390.00		781,221.07		,	\$	61,780.33	\$	3,404,374.40
	\$	543,501.81	\$	11,408,933.55	\$	7,942,778.82	\$	7,398,890.04		69.62%		
GRAND TOTAL	\$	10,865,041.74	\$	390.00	\$	781,221.07	\$	758,548.90	\$	61,780.33	\$	3,404,374.40
CLUMB TOTAL	\$	543,501.81	\$	11,408,933.55	_	7,942,778.82			\$	69.62	Ψ	0,101,014.40
	Ψ	0.10,001.01	Ψ	11,100,700.00	φ	1,7 = 110.02	φ	1,070,070.04	Ψ	07.02		

## TOWN OF BROWNSBURG EXPENSE REPORT-FIRE EQUIPMENT REPLACEMENT FUND

Account Title		BEG BUDGET		ADD'L BUDGET		MONTHLY EXP		PREV. YR MONTH	(	OUTSTANDING PO		WHAT'S LEFT
Number	PO	'S PREV YEARS		REVISED APPRO		YTD EXPENSE		PREV YR YTD		% SPENT YTD		TO SPEND
FIREFIGHTING EQUIPMENT	\$	85,000.00	\$	-	\$	25,076.54	\$	-	\$	-	\$	8,888.56
455.207.231	\$	2,520.00	\$	87,520.00	\$	78,631.44	\$	12,624.18		89.84%		
SCBA EQUIPMENT	\$	10,050.00	\$		\$		\$		\$		\$	10.050.00
455.207.232	\$	10,030.00	\$	10,050.00	\$		\$	1,462.50	Þ	.%	Þ	10,030.00
455.207.252	Þ	<u>-</u>	Þ	10,030.00	Φ		Þ	1,402.30		.70		
* TOTAL SUPPLIES	\$	95,050.00	\$	-	\$	25,076.54	\$	-	\$	_	\$	18,938.56
	\$	2,520.00	\$	97,570.00	\$	78,631.44	\$	14,086.68		80.59%		,
FACILITY UPDATES	\$	20,000.00	\$	-	\$	-	\$	-	\$	191,318.55	\$	14,250.00
455.207.350	\$	219,270.00	\$	239,270.00	\$	33,701.45	\$	15,224.69		14.09%		
COMPUTERS	\$	10,000.00	\$		\$	438.00	\$		\$	95.00	\$	3,002.06
455.207.364	\$	-	\$	10.000.00	\$	6.902.94	\$	9.147.25	Ψ	69.03%	Ψ	3,002.00
455.207.504	ф		Ф	10,000.00	Φ	0,902.94	φ	9,147.23		09.0370		
PPE EQUIPMENT	\$	32,000.00	\$	-	\$	4,552.37	\$	1,570.03	\$	-	\$	23,741.99
455.207.387	\$	-	\$	32,000.00	\$	8,258.01	\$	13,141.75		25.81%		· · · · · · · · · · · · · · · · · · ·
* TOTAL OTHER SVCS. & CHARGES	\$	62,000.00	\$	-	\$	4,990.37	\$	1,570.03	\$	191,413.55	\$	40,994.05
	\$	219,270.00	\$	281,270.00	\$	48,862.40	\$	37,513.69		17.37%		
BUILDINGS	\$		\$		\$		\$	_	\$		\$	_
455.207.420	\$	143,958.00	\$	143,958.00	\$	143,958.00	\$		Ψ	100.%	Ψ	<del>-</del>
433.207.420	Ψ	143,730.00	Ψ	143,738.00	ψ	143,738.00	Ψ			100.70		
TRAINING	\$	120,000.00	\$	-	\$	-	\$	-	\$	-	\$	120,000.00
455.207.422	\$	-	\$	120,000.00	\$	-	\$	2,940.00		.%		
FITNESS EQUIPMENT	\$	10,000.00	\$	-	\$	-	\$	169.00	\$	5,340.00	\$	426.74
455.207.436	\$	1,811.25	\$	11,811.25	\$	6,044.51	\$	17,039.68		51.18%		
EMS	\$	200,000.00	\$		\$		\$	-	\$		\$	200,000.00
455.207.447	\$	200,000.00	\$	200.000.00	\$		\$		Ψ	.%	Ψ	200,000.00
100.201.111	Ψ		Ψ	200,000.00	Ψ		Ψ			.70		
VEHICLES	\$	362,300.00	\$	-	\$	-	\$	-	\$	225,722.94	\$	102,926.70
455.207.451	\$	-	\$	362,300.00	\$	33,650.36	\$	172,567.80		9.29%		
+ TOTAL CAPITAL EXPENSES		<b>(00.000.00</b>			Φ.		Φ.	1/0.00	Φ.	001.040.04	Φ.	100.050.11
* TOTAL CAPITAL EXPENSES	\$	692,300.00	\$		\$	102 (50 05	\$	169.00	\$	231,062.94	\$	423,353.44
	\$	145,769.25	\$	838,069.25	\$	183,652.87	\$	192,547.48		21.91%		
*** GRAND TOTAL	\$	849,350.00	\$		\$	30,066.91	\$	1,739.03	\$	422,476.49	\$	483,286.05
GREED TOTAL	\$	367,559.25		1,216,909.25	\$	311,146.71	\$	244,147.85	Ψ	25.57%	φ	±00,200.03

## TOWN OF BROWNSBURG EXPENSE REPORT-FIRE GRANT FUND

Account Title		BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PC	'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
OTHER SUPPLIES	\$	-	\$ -	\$ -	\$ -	\$ -	\$ (5,586.98)
472.207.224	\$	-	\$ -	\$ 5,586.98	\$ -	.%	
**TOTAL SUPPLIES**	\$	_	\$ -	\$ 	\$ -	\$ -	\$ (5,586.98)
	\$	-	\$ -	\$ 5,586.98	\$ -	.%	
VEHICLES & EQUIPMENT	\$		\$ _	\$ -	\$ 	\$ -	\$ (8,686.67)
472.207.420	\$	32,670.70	\$ 32,670.70	\$ 41,357.37	\$ -	126.59%	,
**TOTAL CAPITAL EXPENSES**	\$	-	\$ 	\$ -	\$ 	\$ 	\$ (8,686.67)
	\$	32,670.70	\$ 32,670.70	\$ 41,357.37	\$ -	126.59%	
**GRAND TOTAL	\$	-	\$ -	\$ -	\$ -	\$ -	\$ (14,273.65)
	\$	32,670.70	\$ 32,670.70	\$ 46,944.35	\$ -	143.69%	

## TOWN OF BROWNSBURG EXPENSE REPORT-FIRE NON BUDGETED

Account Title	BE	G BUDGET	ΑĽ	D'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S P	REV YEARS	RE	VISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
FIRE OVERPAYMENTS & REFUNDS	\$		\$		\$ 	\$ 99.12	\$ -	\$ (2,848.14)
274.207.011	\$	-	\$	-	\$ 2,848.14	\$ 3,633.64	 .%	(=,0 =01= =)
**TOTAL REFUNDS/CLAIMS	\$		\$	_	\$ -	\$ 99.12	\$ -	\$ (2,848.14)
	\$	-	\$	-	\$ 2,848.14	\$ 3,633.64	.%	
TRAINING EXPENSES	\$	-	\$	-	\$ -	\$ 	\$ -	\$ (8,080.72)
274.207.301	\$	-	\$	-	\$ 8,080.72	\$ 4,043.31	.%	
COMMUNITY RELATIONS	\$	-	\$	-	\$ -	\$ -	\$ -	\$ (6,000.00)
274.207.302	\$	-	\$	-	\$ 6,000.00	\$ -	.%	
**TOTAL CLAIMS EXPENSES	\$	-	\$	-	\$ -	\$ -	\$ -	\$ (14,080.72)
	\$	-	\$	-	\$ 14,080.72	\$ 4,043.31	.%	
**TOTAL FIRE NON-BUDGETED	\$	-	\$	-	\$ -	\$ 99.12	\$ -	\$ (16,928.86)
	\$	-	\$	-	\$ 16,928.86	\$ 7,676.95	.%	

# TOWN OF BROWNSBURG EXPENSE REPORT-DONATION FUND

Account Title	App	ropriation	Revisions	Per Expense	Prev.Yr Per		Encumbered		Uncommitted
Number		Transfers	Revised Appro	YTD Expense	Prev.Yr YTD		% Expended YTD		Unexpended
POLICE - SPECIAL UNITS	\$		\$ 	\$ 1,599.99	\$ 	\$		\$	(1,599.99)
217.206.459	\$	-	\$ -	\$ 1,599.99	\$ -	7	.%		(1,599.99)
POLICE - EVENTS	\$		\$ 	\$ 	\$ 	\$	329.57	\$	(434.66)
217.206.460	\$	-	\$ -	\$ 105.09	\$ -	Ψ	.%	•	(105.09)
POLICE - EMP. APPRECIATION	\$		\$ 	\$ (1,000.00)	\$ 	\$		\$	1,000.00
217.206.461	\$	-	\$ -	\$ (1,000.00)	-	Ψ	.%	\$	1,000.00
POLICE - MISC. EXPENSES	\$		\$ 	\$ 	\$ 	\$		\$	(89.35)
217.206.462	\$	-	\$ -	\$ 89.35	\$ -	Ψ	.%	-	(89.35)
*TOTAL POLICE DONATION EXP	\$		\$ 	\$ 599.99	\$ 	\$	329.57	\$	(1,124.00)
	\$	-	\$ -	\$ 794.43	\$ -	Ψ	.%	\$	(794.43)
FIRE - EMP. APPRECIATION	\$		\$ 	\$ 	\$ 	\$	_	\$	(74.66)
217.207.461	\$	-	\$ -	\$ 74.66	\$ -		.%	\$	(74.66)
FIRE - MISC. EXPENSES	\$		\$ -	\$ 3.23	\$ 	\$	-	\$	(2,918.23)
217.207.462	\$	-	\$ -	\$ 2,918.23	\$ -		.%	\$	(2,918.23)
*TOTAL FIRE DONATION EXP	\$	_	\$ -	\$ 3.23	\$ _	\$	_	\$	(2,992.89)
	\$	-	\$ -	\$ 2,992.89	\$ -		.%	\$	(2,992.89)
***GRAND TOTAL	\$	-	\$ -	\$ 603.22	\$ -	\$	329.57	\$	(4,116.89)
	\$	-	\$ -	\$ 3,787.32	\$ -		.%	\$	(3,787.32)

Number     Number     Pro-Ni YTD     Usoillovid Ball   Septem   Pro-Ni YTD   Usoillovid Ball   Septem   Pro-Ni YTD   Usoillovid Ball   Septem   Pro-Ni YTD   Usoillovid Ball   Septem   Pro-Ni YTD   Usoillovid Ball   Septem   Pro-Ni YTD   Usoillovid Ball   Septem   Pro-Ni YTD   Usoillovid Ball   Septem   Pro-Ni YTD   Usoillovid Ball   Septem   Pro-Ni YTD   Usoillovid Ball   Septem   Sept	Account Title	Est	Revenue	N	et Revisions		Per Revenue		Prev.Yr Per	0	% Col YTD		
\$25.110	Number		110 / 01100										Uncollected Bal
\$25.110	CENEDAL DEODED TV TAV	-		ď		æ		ď		ď			
LIT CERTIFIED SHARES		<b>-</b>	-	<u> </u>	-		3 378 017 55	,	3 272 091 69	Þ	56.2%	\$	(3 378 017 55)
\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	202.110	-		Ψ		Ψ	5,576,017.55	Ψ	5,272,071.07		30.270	Ψ	(3,370,017.33)
AUTO & AIRCRAFT EXCISE \$ . \$ . \$ . \$	LIT CERTIFIED SHARES	\$	-	\$	-	\$	298,147.89	\$	277,993.42	\$	-		
S	252.121			\$	-	\$	3,189,441.92	\$	2,817,387.10		77.16%	\$	(3,189,441.92)
S	ALITO & AIRCRAFT FYCISE	•		¢		•		•		¢			
COMM VEHICLE EXCISE TAX (CVET)   S	252.122	Ψ					327.237.11		311.475.69	Ψ	45.72%	\$	(327.237.11)
S25.125							,		,				
FIRE BLDG, PERMITS  \$ - \$ - \$ 24,385,99 \$ 11,510.00 \$ 64.71% \$ (24,385,99) \$ 125,221  \$ - \$ 24,385,99 \$ 11,510.00 \$ 64.71% \$ (24,385,99) \$ 11,510.00 \$ 64.71% \$ (24,385,99) \$ 11,510.00 \$ 64.71% \$ (24,385,99) \$ 11,510.00 \$ 64.71% \$ (24,385,99) \$ 11,510.00 \$ 64.71% \$ (24,385,99) \$ 11,510.00 \$ 64.71% \$ (24,385,99) \$ 11,510.00 \$ 68,77% \$ (313.00) \$ 152,2420 \$ \$ - \$ 315,00 \$ 534,50 \$ 68,97% \$ (313.00) \$ 152,2420 \$ \$ - \$ 575,00 \$ 95,00 \$ 68,97% \$ (313.00) \$ 152,2421 \$ \$ - \$ 75,00 \$ 95,00 \$ 67,86% \$ (75,00) \$ 152,2421 \$ \$ - \$ 75,00 \$ 95,00 \$ 67,86% \$ (75,00) \$ 152,2421 \$ \$ - \$ 10,000 \$ 10,00 \$ 33,33% \$ (10,00) \$ 152,2430 \$ \$ - \$ 10,000 \$ 10,00 \$ 33,33% \$ (10,00) \$ 10,00 \$ 33,33% \$ (10,00) \$ 10,00 \$ 33,33% \$ (10,00) \$ 10,00 \$ 10,00 \$ 33,33% \$ (10,00) \$ 10,00 \$ 10,0	COMM VEHICLE EXCISE TAX (CVET)	\$	-		-		-			\$			
S	252.125	+		\$	-	\$	2,135.85	\$	2,088.46		50.%	\$	(2,135.85)
S	FIRE BLDG. PERMITS	\$	_	\$	-	\$	12.706.99	\$	2.350.00	\$	_		
S	252.221	+		<u> </u>	-					-	64.71%	\$	(24,385.99)
S							-						
FIRE INCIDENT REPORTS \$ - \$ - \$ - \$ 15.00 \$ - \$ 152.421 \$ \$ - \$ 75.00 \$ 95.00 \$ 67.86% \$ (75.00) \$ 252.421 \$ \$ - \$ 75.00 \$ 95.00 \$ 67.86% \$ (75.00) \$ 252.430 \$ \$ - \$ 10.00 \$ 10.00 \$ 33.33% \$ (10.00) \$ 252.450 \$ \$ - \$ 10.00 \$ 10.00 \$ 33.33% \$ (10.00) \$ 252.451 \$ \$ - \$ 30.00 \$ - \$ - \$ . \$ (30.00) \$ 10.00 \$ 33.33% \$ (10.00) \$ 10.00 \$ 33.33% \$ (10.00) \$ 10.00 \$ 33.33% \$ (10.00) \$ 10.00 \$ 10.		\$	-					,		\$	-		(212.00)
S	252.420	+		\$	-	\$	313.00	\$	354.50		68.97%	\$	(313.00)
S	FIRE INCIDENT REPORTS	\$	_	\$	_	\$	-	\$	15.00	\$	_		
S	252.421	+					75.00			-	67.86%	\$	(75.00)
S													
REFLECTIVE SIGNS 20-9090-2 \$ - \$ - \$ 30.00 \$ - \$ - \$ \$ (30.00)  FIRE MARSHALL INSPECTIONS \$ - \$ - \$ \$ 60.00 \$ \$ \$ (30.00)  FIRE MARSHALL INSPECTIONS \$ - \$ - \$ \$ 60.00 \$		\$	-	<u> </u>			10.00			\$		ď	(10.00)
S	252.450	+		\$	-	\$	10.00	<b>&gt;</b>	10.00		33.33%	\$	(10.00)
S	REFLECTIVE SIGNS 20-9090-2	\$	_	\$	-	\$	30.00	\$		\$	-		
S	252.451	+		<u> </u>	-				-	-	.%	\$	(30.00)
S													
AMBULANCE RUN REVENUE \$ - \$ - \$ 81,472.62 \$ 85,380.55 \$ - \$ 252,456 \$ 5 - \$ 714,113.94 \$ 659,663.34 77.13% \$ (714,113.94) \$ 6252,456 \$ 5 - \$ 714,113.94 \$ 659,663.34 77.13% \$ (714,113.94) \$ 6252,475 \$ 5 - \$ - \$ 400.00 \$ - \$ 222,475 \$ 5 - \$ 3,200.00 \$ 8,100.00 \$ 87.1% \$ (3,200.00) \$ 2252,475 \$ 5 - \$ 3,200.00 \$ 8,100.00 \$ 87.1% \$ (3,200.00) \$ 2252,475 \$ 5 - \$ 3,000.00 \$ 1,903.00 \$ 59.31% \$ (3,030.80) \$ 1,933.00 \$ 59.31% \$ (3,030.80) \$ 1,933.00 \$ 59.31% \$ (3,030.80) \$ 1,933.00 \$ 59.31% \$ (3,030.80) \$ 1,933.00 \$ 59.31% \$ (3,030.80) \$ 1,933.00 \$ 1,93		\$	-			-				\$		Φ.	(222.20)
\$ - \$ 714,113.94 \$ 659,663.34 77.13% \$ (714,113.94) FACILITY RENTALS \$ - \$ - \$ 400.00 \$ - \$ 252,475 \$ - \$ 3,200.00 \$ 8,100.00 \$ 87.1% \$ (3,200.00)  CPR CLASS FEES \$ - \$ - \$ 3,500 \$ 332.00 \$ - \$ 252,498 \$ - \$ 3,030.80 \$ 1,933.00 \$ 59.31% \$ (3,030.80)  MISC REVENUE \$ - \$ 507,74 \$ 291.24 \$ - \$ 252,600 \$ 5 - \$ 33,874.92 \$ 16,126.45 78.7% \$ (33,874.92)  INTEREST \$ - \$ 1,228.81 \$ 856.40 \$ - \$ 252,609 \$ 5 - \$ 6,774.80 \$ 19,611.61 89.% \$ (6,774.80)  PARTICIPATE \$ - \$ - \$ 12,000.00 \$ 12,000.00 \$ - \$ 252,671 \$ - \$ 12,000.00 \$ 12,000.00 \$ 100.% \$ (12,000.00)  TRANSFERS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 252,920 \$ 5 - \$ 13,728.70 \$	252.453			\$	-	\$	330.00	\$	280.00		55.45%	\$	(330.00)
\$ - \$ 714,113.94 \$ 659,663.34 77.13% \$ (714,113.94) FACILITY RENTALS \$ - \$ - \$ 400.00 \$ - \$ 252,475 \$ - \$ 3,200.00 \$ 8,100.00 \$ 87.1% \$ (3,200.00)  CPR CLASS FEES \$ - \$ - \$ 3,500 \$ 332.00 \$ - \$ 252,498 \$ - \$ 3,030.80 \$ 1,933.00 \$ 59.31% \$ (3,030.80)  MISC REVENUE \$ - \$ 507,74 \$ 291.24 \$ - \$ 252,600 \$ 5 - \$ 33,874.92 \$ 16,126.45 78.7% \$ (33,874.92)  INTEREST \$ - \$ 1,228.81 \$ 856.40 \$ - \$ 252,609 \$ 5 - \$ 6,774.80 \$ 19,611.61 89.% \$ (6,774.80)  PARTICIPATE \$ - \$ - \$ 12,000.00 \$ 12,000.00 \$ - \$ 252,671 \$ - \$ 12,000.00 \$ 12,000.00 \$ 100.% \$ (12,000.00)  TRANSFERS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 252,920 \$ 5 - \$ 13,728.70 \$	AMBULANCE RUN REVENUE	\$	_	\$	-	\$	81.472.62	\$	85.380.55	\$	_		
\$ - \$ 3,200.00 \$ 8,100.00 87.1% \$ (3,200.00)  CPR CLASS FEES \$ - \$ 55.00 \$ 332.00 \$ -  252.498 \$ - \$ 3,000.80 \$ 1,933.00 \$ 59.31% \$ (3,030.80)  MISC REVENUE \$ - \$ 507.74 \$ 291.24 \$ -  252.600 \$ 5 - \$ 33,874.92 \$ 16,126.45 78.7% \$ (33,874.92)  INTEREST \$ - \$ - \$ 1,228.81 \$ 856.40 \$ -  252.609 \$ 5 - \$ 6,774.80 \$ 19,611.61 89.% \$ (6,774.80)  P111 MEMORIAL DONATOINS \$ - \$ - \$ 12,000.00 \$ 12,000.00 \$ -  252.671 \$ - \$ 13,728.70 \$ - \$ - \$ - \$ - \$ 6,325.03 \$ 1,318.23 65.44% \$ (6,325.03)  REFUNDS OR CREDITS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	252.456			<u> </u>	-	\$		\$		,	77.13%	\$	(714,113.94)
\$ - \$ 3,200.00 \$ 8,100.00 87.1% \$ (3,200.00)  CPR CLASS FEES \$ - \$ 55.00 \$ 332.00 \$ -  252.498 \$ - \$ 3,000.80 \$ 1,933.00 \$ 59.31% \$ (3,030.80)  MISC REVENUE \$ - \$ 507.74 \$ 291.24 \$ -  252.600 \$ 5 - \$ 33,874.92 \$ 16,126.45 78.7% \$ (33,874.92)  INTEREST \$ - \$ - \$ 1,228.81 \$ 856.40 \$ -  252.609 \$ 5 - \$ 6,774.80 \$ 19,611.61 89.% \$ (6,774.80)  P111 MEMORIAL DONATOINS \$ - \$ - \$ 12,000.00 \$ 12,000.00 \$ -  252.671 \$ - \$ 13,728.70 \$ - \$ - \$ - \$ - \$ 6,325.03 \$ 1,318.23 65.44% \$ (6,325.03)  REFUNDS OR CREDITS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$													
CPR CLASS FEES \$ - \$ - \$ 35.00 \$ 332.00 \$ - \$ 252.498 \$ - \$ 3,030.80 \$ 1,933.00 \$ 59.31% \$ (3,030.80) \$ MISC REVENUE \$ - \$ 507.74 \$ 291.24 \$ - \$ 252.600 \$ \$ - \$ 33,874.92 \$ 16,126.45 \$ 78.7% \$ (33,874.92) \$ INTEREST \$ - \$ - \$ 1,228.81 \$ 856.40 \$ - \$ 252.609 \$ \$ - \$ 6,774.80 \$ 19,611.61 \$ 89.% \$ (6,774.80) \$ 2711 MEMORIAL DONATOINS \$ - \$ - \$ 6,774.80 \$ 19,611.61 \$ 89.% \$ (6,774.80) \$ 2711 MEMORIAL DONATOINS \$ - \$ - \$ 12,000.00 \$ 12,000.00 \$ 100.% \$ (12,000.00) \$ 12,000.00 \$ 100.% \$ (12,000.00) \$ 12,000.00 \$ 100.% \$ (12,000.00) \$ 12,000.00 \$		\$	-				2 200 00			\$	- 07.10/	r.	(2.200.00)
\$ - \$ 3,030.80 \$ 1,933.00 \$ 59.31% \$ (3,030.80)  MISC REVENUE \$ - \$ - \$ 507.74 \$ 291.24 \$ - \$ 252.600 \$ - \$ 33,874.92 \$ 16,126.45 78.7% \$ (33,874.92)  INTEREST \$ - \$ - \$ 1,228.81 \$ 856.40 \$ - \$ 252.609 \$ - \$ 6,774.80 \$ 19,611.61 89.% \$ (6,774.80)  P/11 MEMORIAL DONATOINS \$ - \$ - \$ 10,000.00 \$ - \$ 252.671 \$ - \$ 12,000.00 \$ 12,000.00 \$ 100.% \$ (12,000.00)  TRANSFERS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 252.920 \$ - \$ 13,728.70 \$ % \$ (13,728.70)  REFUNDS OR CREDITS \$ - \$ - \$ - \$ % \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ % \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ % \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ % \$ (6,00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ % \$ (6.00)  **** GRAND TOTALS \$ - \$ - \$ 394,195.55 \$ 377,685.11 \$ - \$	252.475	+		Þ	-	Þ	3,200.00	Þ	8,100.00		87.1%	Þ	(3,200.00)
\$ - \$ 3,030.80 \$ 1,933.00 59.31% \$ (3,030.80)  MISC REVENUE \$ - \$ - \$ 507.74 \$ 291.24 \$ - \$ 252.600 \$ - \$ 33,874.92 \$ 16,126.45 78.7% \$ (33,874.92)  INTEREST \$ - \$ - \$ 1,228.81 \$ 856.40 \$ - \$ 252.609 \$ - \$ 6,774.80 \$ 19,611.61 89.% \$ (6,774.80)  9/11 MEMORIAL DONATOINS \$ - \$ - \$ 10,000.00 \$ - \$ 252.671 \$ 5 - \$ 12,000.00 \$ 12,000.00 \$ 100.% \$ (12,000.00)  TRANSFERS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 252.920 \$ - \$ 13,728.70 \$ % \$ (13,728.70)  REFUNDS OR CREDITS \$ - \$ - \$ - \$ % \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ 252.977 \$ - \$ 6.00 \$ % \$ (6.00)  **** GRAND TOTALS \$ - \$ - \$ 394,195.55 \$ 377,685.11 \$ - \$	CPR CLASS FEES	\$	-	\$	-	\$	35.00	\$	332.00	\$	-		
S	252.498				-	\$	3,030.80	\$	1,933.00	·	59.31%	\$	(3,030.80)
S													
INTEREST \$ - \$ - \$ 1,228.81 \$ 856.40 \$ - 252.609 \$ - \$ 6,774.80 \$ 19,611.61 \$ 89.% \$ (6,774.80) \$ 9/11 MEMORIAL DONATOINS \$ - \$ - \$ 10,000.00 \$ - 252.671 \$ - \$ 12,000.00 \$ 12,000.00 \$ 100.% \$ (12,000.00) \$ 12,000.00 \$ 100.% \$ (12,000.00) \$ 12,000.00 \$ 100.% \$ (13,728.70) \$ - \$ - \$ - \$ - \$ - \$ - \$ 13,728.70 \$		\$	-		-					\$	79.70/	ď	(22 974 02)
S	232.600	+		Þ	-	Þ	33,874.92	Þ	10,120.43		78.7%	Þ	(33,874.92)
S	INTEREST	\$	-	\$	-	\$	1,228.81	\$	856.40	\$	-		
\$ - \$ 12,000.00 \$ 12,000.00 \$ (12,000.00)  TRANSFERS \$ - \$ - \$ - \$ - \$ - \$ 252.920 \$ - \$ 13,728.70 \$% \$ (13,728.70)  REFUNDS OR CREDITS \$ - \$ - \$ - \$ - \$ - \$ 252.960 \$ - \$ 6,325.03 \$ 1,318.23 \$ 65.44% \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ - \$ - \$ 252.977 \$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$ - \$ - \$ 252.989 \$ - \$ - \$ 795.00 \$ 100.% \$	252.609			\$	-	\$		\$	19,611.61		89.%	\$	(6,774.80)
\$ - \$ 12,000.00 \$ 12,000.00 \$ (12,000.00)  TRANSFERS \$ - \$ - \$ - \$ - \$ - \$ 252.920 \$ - \$ 13,728.70 \$% \$ (13,728.70)  REFUNDS OR CREDITS \$ - \$ - \$ - \$ - \$ - \$ 252.960 \$ - \$ 6,325.03 \$ 1,318.23 \$ 65.44% \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ - \$ - \$ 252.977 \$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$ - \$ - \$ 252.989 \$ - \$ - \$ 795.00 \$ 100.% \$													
TRANSFERS \$ - \$ - \$ - \$ - \$ - \$ 252.920		- \$	-	<u> </u>		-	12 000 00	<u> </u>	-,	\$	100.0/	¢	(12,000,00)
\$ - \$ 13,728.70 \$% \$ (13,728.70)  REFUNDS OR CREDITS \$ - \$ - \$ - \$ - \$  252.960 \$ - \$ 6,325.03 \$ 1,318.23 65.44% \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ - \$ - \$  252.977 \$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$  252.989 \$ - \$ - \$ 795.00 100.% \$ -	232.071	+		Þ	-	Þ	12,000.00	Þ	12,000.00		100.%	Þ	(12,000.00)
\$ - \$ 13,728.70 \$% \$ (13,728.70)  REFUNDS OR CREDITS \$ - \$ - \$ - \$ - \$  252.960 \$ - \$ 6,325.03 \$ 1,318.23 65.44% \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ - \$ - \$  252.977 \$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$  252.989 \$ - \$ - \$ 795.00 100.% \$ -	TRANSFERS	\$		\$	-	\$	-	\$	-	\$	-		
\$ - \$ 6,325.03 \$ 1,318.23 65.44% \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ - \$ - \$ - \$ 252.977 \$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 252.989 \$ - \$ - \$ 795.00 100.% \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	252.920				-		13,728.70		-	·	.%	\$	(13,728.70)
\$ - \$ 6,325.03 \$ 1,318.23 65.44% \$ (6,325.03)  RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ - \$ - \$ - \$ 252.977 \$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 252.989 \$ - \$ - \$ 795.00 100.% \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$													
RETURNED EMP DEDUCT/DIR DEP \$ - \$ - \$ - \$ - \$ - \$ 252.977 \$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$ - \$ 252.989 \$ - \$ - \$ 795.00 100.% \$ - \$ - \$ **** GRAND TOTALS \$ - \$ - \$ 394,195.55 \$ 377,685.11 \$ -		- \$	-	<u> </u>		-	6 225 02	-	1 210 22	\$		¢	(6 225 02)
\$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$  252.989  **** GRAND TOTALS  \$ - \$ 394,195.55 \$ 377,685.11 \$ -	232.700	+		Þ	-	Þ	0,323.03	Þ	1,318.23		03.44%	Þ	(0,323.03)
\$ - \$ 6.00 \$% \$ (6.00)  2 YEAR OLD VOIDED CHECKS \$ - \$ - \$ - \$ - \$  252.989  **** GRAND TOTALS  \$ - \$ 394,195.55 \$ 377,685.11 \$ -	RETURNED EMP DEDUCT/DIR DEP	\$	-	\$	-	\$	-	\$	-	\$	-		
\$ - \$ - \$ 795.00 100.% \$ - **** GRAND TOTALS \$ - \$ - \$ 394,195.55 \$ 377,685.11 \$ -	252.977				_	-	6.00				.%	\$	(6.00)
\$ - \$ - \$ 795.00 100.% \$ - **** GRAND TOTALS \$ - \$ - \$ 394,195.55 \$ 377,685.11 \$ -				+						<b>#</b>			
*** GRAND TOTALS \$ - \$ - \$ 394,195.55 \$ 377,685.11 \$ -		\$	-			-	-	-		\$		ď	
	۷.۵۷.۶۵۶	+		Þ	-	Þ	-	<b>Þ</b>	/95.00		100.%	Þ	-
	*** GRAND TOTALS	\$	-	\$	-	\$	394,195.55	\$	377,685.11	\$	-		
		+			-	\$		\$			64.26%	\$	(7,715,030.61)

# TOWN OF BROWNSBURG REV-455 REVENUE REPORT - FIRE EQUIPMENT REPLACEMENT FUND TMB Period 09/2021

Account Title	Est	Revenue	Net	Revisions		Per Revenue	Prev.Yr Per	9	% Col YTD	
Number			Re	v Revenue	,	YTD Revenue	Prev.Yr YTD	%	Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	\$	-	\$	-	\$	-	\$ -	\$	-	
455.110			\$	-	\$	419,519.79	\$ 397,372.02		56.2%	\$ (419,519.79)
AUTO/AIRCRAFT EXCISE	\$		\$	_	\$		\$ -	\$		
455.122			\$	-	\$	40,614.97	\$ 37,799.89	,	45.72%	\$ (40,614.97)
COMM VEHICLE EXCISE TAX (CVET)	\$		\$	-	\$	_	\$ _	\$	_	
455.125			\$	-	\$	265.09	\$ 253.45		50.%	\$ (265.09)
INTEREST	\$	_	\$	-	\$	307.20	\$ 163.12	\$	_	
455.609			\$	-	\$	1,725.44	\$ 4,063.44		89.%	\$ (1,725.44)
*** GRAND TOTALS	\$	-	\$	-	\$	307.20	\$ 163.12	\$	-	
			\$	-	\$	462,125.29	\$ 439,488.80		55.29%	\$ (462,125.29)

Account Title	Est Revenue				Per Revenue	F	Prev.Yr Per	9	6 Col YTD		GRANT FUND
Number			Rev Revenue		TD Revenue	Pro	ev.Yr YTD	%	Col LYTD	1	Uncollected Bal
FEMA FP&S GRANT	\$ -	\$	-	\$	-	\$	-	\$	-		
472.320		\$	-	\$	12,057.05	\$	-		.%	\$	(12,057.05)
PRIVATE GRANTS	\$ -	\$	-	\$	-	\$	-	\$	-		
472.321		\$	-	\$	5,000.00	\$	-		.%	\$	(5,000.00)
**GRAND TOTALS	\$ -	\$	-	\$	-	\$	-	\$	-		
		\$	-	\$	17,057.05	\$	-		.%	\$	(17,057.05)

Account Title	Est l	Revenue	Ne	t Revisions		Per Revenue		Prev.Yr Per	(	% Col YTD		Variance Amt
Number			Re	ev Revenue	Y	TD Revenue	]	Prev.Yr YTD	%	Col LYTD	τ	Uncollected Bal
AMBULANCE OVERPAYMENTS	\$	-	\$	_	\$	_	\$		\$	-	\$	3,797.52
274.452			\$	-	\$	2,848.14	\$	3,528.26		96.82%	\$	(2,848.14)
MISC REVENUE	\$	_	\$	_	\$		\$	_	\$	-	\$	8,666.67
274.600			\$	-	\$	6,500.00	\$	-		.%	\$	(6,500.00)
REFUND PAYMENTS	\$	-	\$	-	\$		\$	599.12	\$	-	\$	
274.960			\$	-	\$	-	\$	11,317.12		97.84%	\$	-
2 YEAR OLD VOIDED CHECKS	\$	_	\$	_	\$		\$	_	\$	-	\$	
274.989			\$	-	\$	-	\$	78.50		100.%	\$	-
**GRAND TOTALS**	\$	-	\$	-	\$	-	\$	599.12	\$	-	\$	12,464.19
			\$	-	\$	9,348.14	\$	14,923.88		82.61%	\$	(9,348.14)

Account Title	Est Re	evenue	Net	Revisions		Per Revenue	F	rev.Yr Per	0	% Col YTD		
Number			Re	v Revenue	Ŋ	TD Revenue	Pro	ev.Yr YTD	%	Col LYTD	1	Uncollected Bal
			•		•				•			
POLICE - SPECIAL UNIT REVENUE	\$	-	\$	-	\$	-	\$	-	\$	-		
217.368.01			\$	-	\$	735.00	\$	-		.%	\$	(735.00)
FIRE - SPECIAL UNIT REVENUE	\$	-	\$	-	\$	25.00	\$	_	\$	-		
217.368.02			\$	-	\$	25.00	\$	-		.%	\$	(25.00)
FIRE - MISC. REVENUE	\$	-	\$	-	\$	-	\$	-	\$	-		
217.371.02			\$	-	\$	50.00	\$	-		.%	\$	(50.00)
TRANSFER IN	\$	-	\$	-	\$	-	\$	-	\$	-		
217.920			\$	-	\$	27,102.39	\$	-		.%	\$	(27,102.39)
*** GRAND TOTALS	\$	_	\$	-	\$	25.00	\$	-	\$	-		
			\$	-	\$	27,912.39	\$	-		.%	\$	(27,912.39)

EXPENSE REPORT DETAIL 10/2021 ACTIVITY

				I			
	PO DATE	PO#	ISSUED TO	FUND		COST	PO CAPTION
	10/5/0001			472.207.420-Vehicles &		<b>=</b> 40.00	A A DESCRIPTION AND OFF DV AND
1	10/5/2021	44757	Amazon.com-4717	Equipment	\$	568.98	LAPTOP; 2YR PROT PLAN
2	10 /5 /2021	44750	The A 1 Carrent 10242	210 A milesten e Gettenden (A en		4 071 15	EMC DILL DIC. 00 /2021
3	10/5/2021 10/5/2021		The Accumed Group-10343	310-Ambulance Collection/Acct.			EMS BILLING: 09/2021
3	10/3/2021		Bill Estes Automotive-958 Superior Garage Doors Systems, Inc	363-Vehicle/Equip. Repairs	Þ	1,185.94	C1303: OIL CHANGE, ALIGN, TIRES
4	10 /5 /2021			260 Equility Maintanana	¢.	225.00	CTA 121. NE DAY DOOD
5	10/5/2021 10/5/2021	44760	Cyberian Technologies-9816	360-Facility Maintenance 364-IT Services	\$		STA131: NE BAY DOOR MSA: OCT-DEC
6	10/5/2021	44702	Cyberian Technologies-9816	364-IT Services	\$		O365: 10/2021
0	10/3/2021	44/04	Brain Performance & Psychology Center-	504-11 Services	Þ	021.00	0303. 10/ 2021
7	10/5/2021	44765		346-Health and Wellness	\$	350.00	INCIDENT EVALUATION
8	10/5/2021		Udemy, Inc18542	313-Training and Travel	\$	23.99	ONLINE: EXCEL
- 0	10/ 3/ 2021		Superior Garage Doors Systems, Inc	515-11aming and 11avei	Ψ	23.77	ONLINE. EXCEE
9	10/5/2021	44768		360-Facility Maintenance	\$	562.50	STA133: REAR BK DR REPAIR
	10, 5, 2021	11,00	0.121	Dec Fuellity Hamitellanee	-	002.00	
10	10/5/2021	44769	Eagle Accounts Group, Inc10775	310-Ambulance Collection/Acct.	\$	426.43	EMS COLL COURT FEES
			Airgas USA, LLC-10299	290-Medical Supplies	\$		OXYGEN; DELIVERY
	10/5/2021		Lowe's-9486	292-Operating Supplies	\$		STA133: T8 FLUOR BULBS 12PK
	10/5/2021		Lowe's-9486	292-Operating Supplies	\$		STA131 AIR FILTERS; HQ TP BRUSH
14			L & N Welding, LLC-18282	455.207.422-Training	\$		TR GR: WELD 4STORY CORNERS
	10/5/2021	QC	Aqua Indiana, Inc9121	354-Water	\$		STA133: SEWER: 8/26/21-9/28/21
			Axia Technology Partners, LLC-9946	324-Telephone	\$	352.00	TELEPHONE: 10/2021
17			Lowe's-9486	292-Operating Supplies	\$	70.70	STA131: ELECTRICAL SUPPLIES
18			Wayne Township Fire Dept5884	363-Vehicle/Equip. Repairs	\$	6,135.69	E139: PMI/REPAIRS
19	10/8/2021	44826	Lowe's-9486	360-Facility Maintenance	\$	7.59	HQ: REPL FLUSH HANDLE
20	10/8/2021	44827	O'Reilly Automotive, Inc7215	363-Vehicle/Equip. Repairs	\$	22.08	E131: COOLANT HOSE
							CYLINDER RENTAL: ACETYLENE:
21	10/8/2021	44828	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	\$	27.00	09/2021
							CYLINDER RENTAL: OXYGEN:
22	10/8/2021		Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	\$	404.88	09/2021
23	10/8/2021		O'Reilly Automotive, Inc7215	363-Vehicle/Equip. Repairs	\$	6.78	TRACTOR TIRE REPAIR KIT
24	10/8/2021		Lowe's-9486	233-Training Supplies	\$		BURN HOUSE SUPPLIES
25	10/8/2021		MES-Indiana-7380	225-Firefighter Uniforms	\$		FF UNIFORM ALLOTMENT PURCHASES
26	10/8/2021	44832	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	\$	422.22	E139: A/C WATER LEAK REPAIR
27	10/8/2021		Everstream Holding LLC-Michigan-8127		\$		FIBER-OPTIC: 10/2021
28	10/8/2021		Comcast Business-6336	325-On Line Services	\$		TV SVC: 10/13/21-11/12/21
29	10/8/2021	QC	Wex Fleet Universal-14024	226-Gasoline	\$	265.98	MONTHLY FUEL: 09/2021
20	10/12/2021	44040	4717	472.207.420-Vehicles &		104.00	FEMAFPSGFY19:
			Amazon.com-4717	Equipment	\$		MOUSE, POINTER, DRIVES, BAG
			Bose McKinney & Evans, LLP-9648	312-Attorney Fees 313-Training and Travel	\$		BFT LEGAL BUSINESS: 09/2021 "EMS WORLD EXPO 2021": EXPENSES
			Jonathan Z. Bowers-6695	290-Medical Supplies	\$	325.91	
33	10/13/2021	44031	Mercury Medical-16208	290-ivicuicai Supplies	ф	923.00	FLOWSAFE II, CPR-2 BAG
3.1	10/13/2021	OC	Van Ausdall & Farrar, Inc1311	362-Copier Lease & Maintenance	¢	64 55	PER PAGE: #22084-04: 09/2021
			Hendricks Regional Health-239	290-Medical Supplies	\$		MISC. MED & PHARMA: 09/2021
			Brownsburg Flower Shop-3708	217.207.462-Fire-Misc.	\$		FUNERAL LANTERN
			MES-Indiana-7380	225-Firefighter Uniforms	\$		FF UNIFORM ALLOTMENT PURCHASES
			Wayne Township Fire Dept5884	363-Vehicle/Equip. Repairs	\$		E133: DEF SYS MALFUNCTION
	10/15/2021		Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$		STA131: ICE MACINE: 10/2021
			Amazon.com-4717	223-Office Supplies	\$		C1320: OFFICE CHAIR; SHIPPING
			O'Reilly Automotive, Inc7215	363-Vehicle/Equip. Repairs	\$		M131: WIPER BLADES
			Mercury Medical-16208	290-Medical Supplies	\$		CPR-2 BAGS SM ADULT; SHIP
	10/19/2021		RA-COMM, Inc8457	363-Vehicle/Equip. Repairs	\$		E133: HEADSET REPAIR
44	10/19/2021		O'Reilly Automotive, Inc7215	363-Vehicle/Equip. Repairs	\$		BC130: BULB
45	10/19/2021		Waymire A.P.S., Inc1407	363-Vehicle/Equip. Repairs	\$		C1302: LIGHT BAR, CHARGEGUARD
46	10/19/2021		Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$		M132: OIL CHANGE, BATT, RECALL
		44888	Five Alarm Leadership-16604	313-Training and Travel	\$	8,081.00	SPEAKER: THE LOVE FOR THE JOB
	10/19/2021	QC	Citizen's Energy Group-432	354-Water	\$		STA133: METER: 10/6/2021
49	10/26/2021	ct	Ray's Trash Service, Inc1005	355-Scavenger Service	\$		DOC DESTRUCTION: 11/2021
	10/26/2021		Fire Service, Inc6014	363-Vehicle/Equip. Repairs	\$		E131: MOUNTING BRACKET
51	10/26/2021	44905	5 Alarm Fire & Safety-44	455.207.387-PPE Equipment	\$	8,744.00	NEW RECRUITS FIRE GEAR; SHIP
			Baker Tilly Municipal Advisors, LLC-490		\$		TIF RESEARCH; CIRCUIT BREAKER
	10/26/2021		Lowe's-9486	274-Fire Prevention Supplies	\$		FIRE INVESTIGATION TOOLS
			Sirchie Acquisition Company-2877	274-Fire Prevention Supplies	\$		EVIDENCE COLLECTION SUPPLIES
	10/26/2021		MES-Indiana-7380	225-Firefighter Uniforms	\$		FF UNIFORM ALLOTMENT PURCHASES
	10/26/2021		Lowe's-9486	233-Training Supplies	\$		BURN HOUSE SUPPLIES  MEMBERSHIPS (TSACE DIC DVCS
			National Strength & Conditioning 5696	346-Health and Wellness	\$		MEMBERSHIPS/TSAC-F DIG PKGS
	10/26/2021 10/26/2021		National Strength & Conditioning-5696	346-Health and Wellness	\$		MEMBERSHIPS/TSAC-F DIG PKGS
			Lowe's-9486 O'Reilly Automotive, Inc7215	293-Firefighting Supplies	\$		L139 24" BOLT CUTTER C1302: LIGHT BULB
	10/26/2021		Wayne Township Fire Dept5884	363-Vehicle/Equip. Repairs 363-Vehicle/Equip. Repairs	\$		M132: REPL REAR BRAKES
	10/26/2021		Office Depot-6942	223-Office Supplies	\$		HQ: COPY PAPER x10
02	10/20/2021	77/10	Office Depot-0742	225-Office Supplies	Φ	∠22.2U	IIQ. COLLINILICATO

PACKET 23 of 81 Page 1 of 3

EXPENSE REPORT DETAIL 10/2021 ACTIVITY

	DO DATE	DO #	ISSUED TO	FUND		COCT	PO CAPTION
63	PO DATE			292-Operating Supplies	\$	143 07	Q'MASTER: CAR WASH/WAX
			O'Reilly Automotive, Inc7215	363-Vehicle/Equip. Repairs	\$		L139: WIPER BLADES
			Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$		C1320: NAIL IN TIRE REPL
			Airgas USA, LLC-10299	290-Medical Supplies	\$		OXYGEN; DELIVERY
			MES-Indiana-7380	232-SCBA Supplies	\$		BATTERY ASSEMBLY
			Action Pest Control-10164	360-Facility Maintenance	\$		BFT PEST CONTROL: 10/2021
69	10/26/2021	44923	Office360-14662	316-Misc. Other Services	\$	6.71	CREDIT PROCESSING ERROR
70	10/26/2021	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$	85.00	STA133: ICE MACINE: 10/2021
							CELL VOICE/EQUIP:
	10/26/2021		FirstNet/AT&T Mobility-8075	326-Cellular & Data	\$	1,128.62	9/12/2021-10/11/2021
	10/26/2021		Ray's Trash Service, Inc1005	355-Scavenger Service	\$		ROLL-OFF; HAUL
			Amazon.com-4717	223-Office Supplies	\$		2022 PLANNERS FOR SHIFTS
				227-Computer Supplies	\$		HDMI ADAPT, CABLE; SPLITTER
			Buckeye Power Sales Co., Inc2231	360-Facility Maintenance	\$		STA133: GENERATOR REPAIR
	10/29/2021		Hastings Air Energy Control, Inc7757	360-Facility Maintenance 360-Facility Maintenance	\$		STA131: PLYMOVENT REPAIR STA131: THERMOSTAT, HOSE REPAIR
			Turnout Rental-13262	361-Turnout Gear Maintenance	\$		CLEANING, REPAIRS, & FREIGHT
			Fire Service, Inc6014	316-Misc. Other Services	\$		ANNUAL PUMP TESTS
			Penn Care, Inc17336	290-Medical Supplies	\$		MISC. EMS SUPPLIES
			Lawson & Co2219	309-Professional Services	\$		APPRAISAL: NORTH SR267 (3.5 ACRES)
	10/29/2021			398-Professional Memberships	\$		IFCA 2022 MEMBERSHIP
			Fire Service, Inc6014	363-Vehicle/Equip. Repairs	\$		L139: HORN SWITCH; SHIPPING
			MES-Indiana-7380	225-Firefighter Uniforms	\$		FF UNIFORM ALLOTMENT PURCHASES
	10/29/2021			364-IT Services	\$		TELESTAFF (BFT): 09/2021
86	10/29/2021	44968	B & R Services-1354	233-Training Supplies	\$	80.00	TR GROUNDS; PORT RESTRM
			Zoom Video Communications, Inc				
	10/29/2021			364-IT Services	\$	40.00	WEBINAR 100 LICENSE: 30 DAY
88	10/29/2021	44970	The Uniform House-12	225-Firefighter Uniforms	\$	58.27	FF DRESS UNIFORM PURCHASES
							UNIFORM Ts & SWEATSHIRTS; SWEATPANTS &
			Embroidery Plus-2951	225-Firefighter Uniforms	\$		SHORTS
			Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$		STA132: ICE MACHINE: 11/2021
			Pinkerton Fuels & Lubricants-5046	226-Gasoline	\$		CONV UNL 87 E10 R9+
			Pinkerton Fuels & Lubricants-5046	226-Gasoline			CONV UNL 87 E10 R9+
			Pinkerton Fuels & Lubricants-5046 Pinkerton Fuels & Lubricants-5046	228-Fuel-Diesel 228-Fuel-Diesel			UIS #2 DIESEL PREMIUM UIS #2 DIESEL PREMIUM
74	10/31/2021	Othity	r inkerton r deis & Edoricants-3040	220-1 uei-Diesei	ф	2,420.03	MONTHLY SEWER: HQ
95	10/31/2021	Litility	Town of Brownsburg Utilities-1210	350-Stormwater	\$	75.00	8/3/2021-9/3/2021
75	10/51/2021	Ctility	Town of Brownsburg Ctinites-1210	330-Stormwater	Ψ	75.00	MONTHLY SEWER: STA131:
96	10/31/2021	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	\$	62.50	8/5/2021-9/8/2021
70	10, 51, 2021	Ctility	Town of Dio willouig Children 1210	DD CIOIM WATER	-	02.00	MONTHLY WATER: HQ
97	10/31/2021	Utility	Town of Brownsburg Utilities-1210	354-Water	\$	216.58	8/3/2021-9/3/2021
					Ė		MONTHLY WATER: STA131:
98	10/31/2021	Utility	Town of Brownsburg Utilities-1210	354-Water	\$	395.02	8/5/2021-9/8/2021
			Duke Energy-5858	351-Electricity	\$	1,159.11	HQ ADMIN: 9/16/21-10/15/21
			Duke Energy-5858	351-Electricity	\$		HQ GARAGE: 9/16/21-10/15/21
			Duke Energy-5858	351-Electricity	\$	1,989.83	STA131: 8/20/21-9/21/21
102	10/31/2021	Utility	Duke Energy-5858	351-Electricity	\$	43.40	JR. HIGH SIRENS: 8/27/21-9/28/21
							MONTHLY ELECTRIC: STA133
103	10/31/2021	Utility	AES-6113	351-Electricity	\$	1,184.38	8/25/2021-9/27/2021
	10./22.22.2	** ***					MONTHLY ELECTRIC: STA132/LOT
104	10/31/2021	Utility	Hendricks Power Co-op-253	351-Electricity	\$	932.83	9/1/2021-10/1/2021 MONTHLY CAS HO
105	10/21/2021	T T4:11:4.	Contornaint Energy 210	252 Hoot	•	71 51	MONTHLY GAS: HQ
105	10/31/2021	Oulity	Centerpoint Energy-310	353-Heat	\$	/4.51	9/3/2021-10/5/2021 MONTHLY GAS: STA131
106	10/31/2021	I Itilita	Centerpoint Energy-310	353-Heat	\$	357 22	9/3/2021-10/5/2021
100	10/31/2021	Othity	сенстроин вистуу-это	JJJ-11Eat	Þ	33∠.33	MONTHLY GAS: STA132
107	10/31/2021	Utility	Centerpoint Energy-310	353-Heat	\$	142.43	9/7/2021-10/6/2021
107	10/01/2021	Cimty	Comerpoint Energy-010	Job Heut	ψ	174.73	MONTHLY GAS: STA133
108	10/31/2021	Utility	Centerpoint Energy-310	353-Heat	\$	234.72	9/3/2021-10/5/2021
-00					-		MONTHLY TRASH: HQ
109	10/31/2021	Utility	Ray's Trash Service, Inc1005	355-Scavenger Service	\$	83.19	11/2021
							MONTHLY TRASH: STA131
110	10/31/2021	Utility	Ray's Trash Service, Inc1005	355-Scavenger Service	\$	82.01	11/2021
							MONTHLY TRASH: STA132
111	10/31/2021	Utility	Ray's Trash Service, Inc1005	355-Scavenger Service	\$	24.42	11/2021
							MONTHLY TRASH: STA133
112	10/31/2021	Utility	Ray's Trash Service, Inc1005	355-Scavenger Service	\$	46.36	11/2021
	10./21.11.1	** **		0			MO FIBER-OPTIC SUPPORT:
113	10/31/2021	Utility	Everstream Holding LLC-Michigan-8127	364-IT Services	\$	380.82	10/2021
114	10/21/2021	T T43134	Steele Ingurance 14047	364 IT Carriage	ď	156.05	INSURANCE INTERFACE
114	10/31/2021	Utility	Steele Insurance-14947	364-IT Services	\$	156.25	MAINT SUPPOT: 09/2021
					6	21 205 25	
$\vdash$				Total:	\$	81,295.97	
			1				

PACKET 24 of 81 Page 2 of 3

EXPENSE REPORT DETAIL 10/2021 ACTIVITY

PO DATE	PO#	ISSUED TO	FUND		COST	PO CAPTION
		<u>Budget</u>	Funds			
		252-General Operating Fund	252-General Operating Fund	\$ 6	59,322.02	
		455-Equipment Replacement Fund	455.207.387-PPE Equipment	\$	8,744.00	
			455.207.422-Training	\$	2,400.00	
		217-Donation Fund	217.207.462-Fire-Misc.	\$	66.88	
			472.207.420-Vehicles &			
		472-Fire Grant Fund	Equipment	\$	763.07	

Account Title		BEG BUDGET		ADD'L BUDGET	T	MONTHLY EXP		PREV. YR MONTH		OUTSTANDING PO		WHAT'S LEFT
Number	PC	D'S PREV YEARS		REVISED APPRO		YTD EXPENSE		PREV YR YTD		% SPENT YTD		TO SPEND
DIDE OTHERIC DAY		07.542.54	œ.		•	11 (44 20	<b>.</b>	11 204 01	Φ.		<b>.</b>	12 (01 42
FIRE CHIEF'S PAY 252.207.113	\$	97,543.56	\$	97,543.56	\$	11,644.29 83,942.14		11,204.91 82,169.34	\$	86.06%	\$	13,601.42
232.207.113	- 4		Ψ	71,545.50	Ψ	05,742.14	Ψ	02,107.54		00.0070		
SECRETARY PAY	\$	37,688.47	\$	-	\$	4,511.73	\$	4,222.02	\$	-	\$	5,232.91
252.207.114	\$	-	\$	37,688.47	\$	32,455.56	\$	30,961.48		86.12%		
COMMISSION (SEC DAY	•	2 700 00	¢		·		ď		¢		ď	2 400 00
COMMISSION/SEC PAY 252.207.116	\$	2,700.00	\$	2,700.00	\$	300.00	\$	525.00	\$	11.11%	\$	2,400.00
232.207.110	- 4		Ψ	2,700.00	Ψ	300.00	Ψ	323.00		11.11/0		
CIVILIAN PARAMEDICS	\$	1,088,311.12	\$	-	\$	74,447.54	\$	66,077.94	\$	-	\$	596,698.30
252.207.119	\$	-	\$	1,088,311.12	\$	491,612.82	\$	488,783.34		45.17%		
CHILLIAN TAR CETT DAY OF			•			24 115 05	•	24 407 10	Φ.		•	(205 525 00)
CIVILIAN TARGET PAY OT 252,207.119.01	\$ \$	-	\$	-	\$	24,115.07 205,537.09		26,407.10 196,959.25	\$	.%	\$	(205,537.09)
232.207.119.01	- J		φ		φ	203,337.09	Ф	190,939.23		. 70		
FIREFIGHTER PAY	\$	4,742,087.18	\$	-	\$	562,854.51	\$	557,319.06	\$	-	\$	669,054.15
252.207.120	\$	-	\$	4,742,087.18	\$	4,073,033.03	\$	4,027,434.47		85.89%		
DIDE MADONAL DAM		70 (02 00	•			0.460.70	•	7.010.00	Φ.		•	0.015.50
FIRE MARSHAL PAY 252.207.121	\$ \$	70,692.80	\$	70,692.80	\$	8,462.73 60,877.30		7,919.28 58,074.72	\$	86.12%	\$	9,815.50
232.207.121	<b>.</b>		Þ	70,092.80	Φ	00,877.30	Ф	36,074.72		00.1270		
OVERTIME PAY	\$	200,000.00	\$	-	\$	12,835.38	\$	17,700.79	\$	-	\$	18,271.66
252.207.123	\$	· -	\$	200,000.00	\$	181,728.34		150,368.12		90.86%		,
SPECIAL/CYCLE PAY	\$	40,000.00		-	\$	3,881.68		2,959.60	\$	-	\$	23,918.33
252.207.124	\$	-	\$	40,000.00	\$	16,081.67	\$	16,966.34		40.2%		
RIDE OUT PAY FLSA PAY	\$	50,000.00	\$		\$	6,740.00	\$	6,665.00	\$		\$	12,678.00
252.207.125	\$	-	\$	50,000.00		37,322.00		34,343.00		74.64%	-	,
								-				
HOLIDAY PAY	\$	31,200.00		<u> </u>	\$	4,400.00		4,100.00	\$	-	\$	10,200.00
252.207.126	\$	-	\$	31,200.00	\$	21,000.00	\$	20,900.00		67.31%		
FICA & MEDICARE	\$	184,374.31	\$		\$	17,496.15	\$	16,893.17	\$		\$	58,284.43
252.207.130	\$	-	\$	184,374.31	•	126,089.88		123,873.37	Ψ	68.39%	Ψ	30,204.43
				,		,		,				
HEALTH INSURANCE	\$	1,962,431.52		-	\$	163,401.54		153,170.12	\$	-	\$	328,416.12
252.207.131	\$	-	\$	1,962,431.52	\$	1,634,015.40	\$	1,531,701.20		83.26%		
PERF	\$	1,114,212.78	\$	_	\$	125,723.70	¢	124,878.10	\$		\$	207,019.06
252.207.132	\$	-	\$	1,114,212.78		907,193.72		897.203.70	Ψ	81.42%	Ψ	207,017.00
				, , ,	Ť	, , , , , , , , , , , , , , , , , , , ,	Ť	,				
*TOTAL SALARIES & BENEFITS	\$	9,621,241.74	_	-	\$	, ,		999,517.09	\$	-		1,750,052.79
	\$	-	\$	9,621,241.74	\$	7,871,188.95	\$	7,660,263.33		81.81%		
POSTAGE	\$	1,000.00	•		\$		\$	-	\$		\$	295.73
252.207.221	\$	101.71		1,101.71		805.98		409.04	Ψ	73.16%		275.15
				,								
OFFICE SUPPLIES	\$	7,000.00		-	\$	229.29		170.52	\$	1,172.58		1,358.80
252.207.223	\$	453.45	\$	7,453.45	\$	4,922.07	\$	5,248.04		66.04%		
FIREFIGHTER UNIFORMS	\$	37,900.00	¢		\$	2,424.77	¢	1,968.78	\$	4,087.62	\$	16,337.23
252.207.225	\$	8,766.67		46,666.67		26,241.82		28,591.97	ψ	56.23%		10,337.23
		,		,	7			,		30.2070		
GASOLINE	\$	25,000.00		-	\$	5,021.36		1,350.91	\$	-	\$	(3,542.31)
252.207.226	\$	-	\$	25,000.00	\$	28,542.31	\$	18,367.36		114.17%		
COMPUTER SUPPLIES	\$	5,000.00	¢		\$		\$	110.99	\$	53.21	\$	3.500.71
252.207.227	\$	5,000.00	\$	5,000.00	_	1,446.08		2,047.36	φ	28.92%		3,300.71
			-	-,000.00	-	-,110.00	*	2,017.50		20.5270		
FUEL - DIESEL	\$	42,000.00	_	-	\$	4,866.57		1,303.54	\$	-	\$	15,901.33
252.207.228	\$	-	\$	42,000.00	\$	26,098.67	\$	12,624.41		62.14%		
SPECIAL OPS SUPPLIES	\$	5,000.00	¢		\$	222 20	¢		\$		\$	2 270 49
252.207.231	\$	5,000.00	_	5,534.81		332.20 3,255.33		766.49	Ф	58.82%	-	2,279.48
222.207.201	Ψ	554.01	Ψ	0,004.01	Ψ	5,255.55	Ψ	700.47		30.02/0		
SCBA	\$	2,500.00	\$		\$	272.80		370.66	\$	124.86		1,440.36
252.207.232	\$	-	\$	2,500.00	\$	934.78	\$	466.64		37.39%		-
TED A INITIAL CLUBBY TEG		10.000.00	•		•	150.05	4	1 041 55	Φ.	105.01	•	0.004.10
TRAINING SUPPLIES	\$	12,000.00	\$	-	\$	153.27	\$	1,841.77	\$	127.94	\$	2,024.13

Account Title Number	no.	BEG BUDGET 'S PREV YEARS		ADD'L BUDGET REVISED APPRO		MONTHLY EXP YTD EXPENSE		PREV. YR MONTH PREV YR YTD		OUTSTANDING PO % SPENT YTD		WHAT'S LEFT TO SPEND
252.207.233	\$	728.42		12,728.42	\$		\$	12,652.40		83.09%		TO SPEND
	1			,,,	-	,-,-,-	-	,		0010170		
FIRE PREVENTION SUPPLIES	\$	11,500.00		-	\$			2,112.30	\$	9,040.26	\$	140.88
252.207.274	\$	2,015.50	\$	13,515.50	\$	4,334.36	\$	5,851.86		32.07%		
CPR SUPPLIES	\$	1,000.00	\$	-	\$	-	\$	177.04	\$	-	\$	93.65
252.207.289	\$	2,337.79		3,337.79	\$	3,244.14	\$	364.24		97.19%		
MEDICAL SUPPLIES	\$	85,000.00	_	390.00	· ·	,		3,542.99	\$	4,273.02	\$	37,368.52
252.207.290	\$	10,420.47	\$	95,810.47	\$	54,168.93	\$	61,350.62		56.54%		
OPERATING SUPPLIES	\$	25.000.00	\$	-	\$	1,946.38	\$	1,053.03	\$	1,670.86	\$	2.693.59
252.207.292	\$	6,896.16		31,896.16		,		20,067.56	Ψ_	86.32%	Ψ.	2,000.00
FIREFIGHTING SUPPLIES	\$	8,000.00		-	\$			115.06	\$	28.49	\$	2,094.38
252.207.293	\$	2,528.25	\$	10,528.25	\$	8,405.38	\$	5,863.08		79.84%		
PROTECTIVE CLOTHING	\$	15,000.00	\$		\$	_	\$	62.74	\$	_	\$	11,035.76
252.207.296	\$	4,899.50		19.899.50				5,527.12	Ψ	44.54%	Ψ	11,055.70
		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ì	- /		- / /-				
EMPLOYEE RECOGNITION	\$	3,000.00			\$		\$		\$	-	\$	3,000.00
252.207.299	\$	-	\$	3,000.00	\$	-	\$	1,531.27		.%		
**TOTAL SUPPLIES***	\$	285,900.00	¢	390.00	\$	21,462.77	\$	14,180.33	\$	20,578.84	\$	96,022.24
TOTAL SUFFLIES	\$	39,682.73		325,972.73		,		181,729.46	Ф	64.23%	Ф	90,022.24
	Ψ	57,002.75	Ψ	020,772.70	Ψ	207,571.00	Ψ	101,727.10		01.2070		
CLERK TREASURER ACCT & P/R	\$	30,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
252.207.303	\$	-	\$	30,000.00	\$	30,000.00	\$	30,000.00		100.%		
PROFESSIONAL SERVICES		20.000.00	•		•			2.500.00	Φ.	1.505.00		21.250.45
PROFESSIONAL SERVICES 252.207.309	\$	30,000.00 246.62		30,246.62	\$		\$	2,500.00 23,860.74	\$	1,535.00 24.64%	\$	21,258.65
232.207.309	φ	240.02	Ф	30,240.02	φ	7,432.97	ф	23,800.74		24.04/0		
AMBULANCE COLLECTION/ACCT.	\$	65,000.00	\$	-	\$	5,287.58	\$	5,947.36	\$	5,431.91	\$	10,727.49
252.207.310	\$	-	\$	65,000.00	\$	48,840.60	\$	49,818.23		75.14%		,
ATTORNEY FEES	\$	60,000.00		77.755.00	\$	,		12 006 44	\$	79.24%	\$	16,139.17
252.207.312	2	17,755.00	Þ	77,755.00	\$	61,615.83	Þ	13,086.44		79.24%		
TRAINING AND TRAVEL	\$	45,000.00	\$	-	\$	1,825.91	\$	5,157.68	\$	15,560.49	\$	17,842.17
252.207.313	\$	12,192.50	\$	57,192.50	\$	23,789.84	\$	33,173.18		41.6%		· · · · · · · · · · · · · · · · · · ·
MISC. OTHER SERVICES	\$	5,300.00		0.420.00	\$		\$	1,504.34	\$	1,006.71	\$	318.56
252.207.316	\$	4,120.00	\$	9,420.00	\$	8,094.73	\$	8,623.55		85.93%		
TRAVEL	\$	_	\$	-	\$	-	\$	-	\$	_	\$	-
252.207.323	\$	-	\$	-	\$		\$	1,257.41		.%		
TELEPHONE	\$	5,800.00			\$			352.00	\$	-	\$	1,521.84
252.207.324	\$	-	\$	5,800.00	\$	4,278.16	\$	4,383.76		73.76%		
ON-LINE SERVICES	\$	10,000.00	\$		\$	729.99	\$	708.17	\$		\$	2,729.15
252.207.325	\$	-	\$	10,000.00				7,151.20	Ψ	72.71%		2,727.10
				,		ŕ		·				
CELLULAR & DATA	\$	16,000.00		-	\$			1,033.75	\$	•	\$	5,757.73
252.207.326	\$	-	\$	16,000.00	\$	10,242.27	\$	11,278.45		64.01%		
PRINTING	\$	250.00	¢		\$		\$		\$		\$	106.50
252.207.331	\$	230.00	\$	250.00				-	Ф	57.4%	,	100.50
202.207.001	Ψ		Ψ	250.00	Ψ	110.00	Ψ			57.170		
LEGAL NOTICES	\$	500.00	\$	-	\$		\$	-	\$	-	\$	353.47
252.207.332	\$	-	\$	500.00	\$	146.53	\$	-		29.31%		
DDOEECCIONAL DOOMC	¢	2 500 00	¢.		æ		æ		r		e	1 154 50
PROFESSIONAL BOOKS 252.207.334	\$	2,500.00	\$	2,500.00	\$		\$	3,000.00	\$	53.82%	\$	1,154.50
202.201.334	φ		Ψ	2,300.00	φ	1,343.30	φ	3,000.00		33.0270		
WARNING SIRENS	\$	8,000.00	\$	-	\$	-	\$	-	\$	-	\$	7,823.88
252.207.336	\$	<u> </u>	\$	8,000.00	\$	176.12	\$	6,811.00		2.2%		•
	_		_									
LIABILITY INS. DEDUCTIBLES	\$	10,000.00		10 000 00	\$		\$	3,262.52	\$	500.00		8,000.00
252.207.339	\$	-	\$	10,000.00	\$	1,500.00	*	4,262.52		15.%		
					1						1	

Account Title Number		BEG BUDGET PO'S PREV YEARS		ADD'L BUDGET REVISED APPRO		MONTHLY EXP YTD EXPENSE		PREV. YR MONTH PREV YR YTD		OUTSTANDING PO % SPENT YTD		WHAT'S LEFT TO SPEND
Number INSURANCE	\$	80,000.00	\$	REVISED APPRO	\$	YTD EXPENSE	\$	PREV YR YTD	\$	% SPENT YTD	\$	80,000.00
252.207.340	\$	- 30,000.00	\$	80,000.00	\$		\$	674.00	φ	.%	Ф	80,000.00
202.207.010	-		Ψ	00,000.00	۳		4	0,1100		.,,		
WORKERS COMP INSURANCE	\$	100,000.00	\$	-	\$	-	\$	-	\$	-	\$	100,000.00
252.207.343	\$	-	\$	100,000.00	\$	-	\$	30,425.07		.%		
HEALTH & WELLNESS	\$	90,000.00		-	\$	574.00		12,425.00	\$	19,585.00	\$	82,483.77
252.207.346	\$	66,174.97	\$	156,174.97	\$	54,106.20	\$	64,154.70		34.64%		
STORMWATER	\$	1,100.00	\$		\$	137.50	¢	137.50	\$		\$	(275.00)
252.207.350	\$	1,100.00	\$	1,100.00		1,375.00		1,300.00	Ф	125.%		(273.00)
232.207.330	Ψ		Ψ	1,100.00	Ψ	1,373.00	Ψ	1,500.00		125.70		
ELECTRICITY	\$	60,000.00	\$	-	\$	5,461.66	\$	7,084.35	\$	-	\$	12,696.41
252.207.351	\$	-	\$	60,000.00	\$	47,303.59	\$	50,182.68		78.84%		,
HEAT	\$	40,000.00	\$	-	\$	803.99		629.73	\$	-	\$	21,795.20
252.207.353	\$	-	\$	40,000.00	\$	18,204.80	\$	15,888.87		45.51%		
XXA MED		12 000 00				015.51	Φ.	070 (0	Φ.		•	4 005 04
WATER 252.207.354	\$	12,000.00		12 000 00	\$	817.71		873.63	\$	- (5.070/	\$	4,095.84
252.207.354	3	-	\$	12,000.00	Þ	7,904.16	Þ	8,293.28		65.87%		
SCAVENGER SERVICE	\$	6.000.00	\$		\$	584.21	\$	1,150.14	\$		\$	1,207.71
252.207.355	\$		\$	6,000.00		4,792.29		5,142.36	Ψ	79.87%	Ψ	1,207.71
	1			2,222.22	-	-,,,, -,-,	7	0,2 ==.00		1110170		
FACILITY MAINTENANCE	\$	63,966.00	\$	-	\$	4,559.95	\$	15,793.00	\$	2,943.60	\$	13,586.99
252.207.360	\$	12,184.06	\$	76,150.06	\$	59,619.47	\$	70,809.22		78.29%		
TURNOUT GEAR MAINTENANCE	\$	3,000.00		-	\$	-	\$	-	\$	143.39	\$	(559.44)
252.207.361	\$	2,233.18	\$	5,233.18	\$	5,649.23	\$	1,079.04		107.95%		
CODIED I EACE & MAINTENIANCE	e	0.000.00	¢.		ď	(4.55	ø	1 1/0 04	¢		e.	2 211 72
COPIER LEASE & MAINTENANCE 252.207.362	\$	9,000.00	\$	9,000.00	\$	64.55 6,788.28		1,160.84 8,034.85	\$	75.43%	\$	2,211.72
232.207.362	Þ	-	Þ	9,000.00	Þ	0,788.28	Ф	8,034.83		75.45%		
VEHICLE/EQUIPMENT REPAIRS	\$	100,000.00	\$		\$	13,565.42	\$	6,123.38	\$	4,990.10	\$	21,339.05
252.207.363	\$	12,450.48		112,450.48		86,121.33		92,114.85	Ψ	76.59%	Ψ	21,557.05
	1	,	-	,	1		1	, =,======				
IT SERVICES	\$	67,844.00	\$	-	\$	3,196.63	\$	14,029.16	\$	204.43	\$	4,310.87
252.207.364	\$	16,237.17	\$	84,081.17	\$	79,565.87	\$	73,543.55		94.63%		
RADIO MAINTENANCE	\$	7,000.00		-	\$		\$	1,083.00	\$	-	\$	4,395.58
252.207.365	\$	1,814.10	\$	8,814.10	\$	4,418.52	\$	4,564.37		50.13%		
SCBA MAINTENANCE	\$	6.250.00	\$		\$		\$	918.02	\$		\$	594.71
252.207.367	\$	6,230.00	\$	6,250.00		5.655.29		6,250.00	Ф	90.48%	•	394.71
232.201.301	Ψ		Ψ	0,230.00	Ψ	3,033.27	Ψ	0,230.00		70.4070		
EMS MAINTENANCE	\$	19,540.00	\$		\$	_	\$	_	\$	-	\$	14,669.04
252.207.369	\$	-	\$	19,540.00		4,870.96		15,216.40		24.93%		,
						•						
SUBSCRIPTIONS & DUES	\$	450.00		-	\$	-	\$	-	\$	-	\$	(35.57)
252.207.393	\$	-	\$	450.00	\$	485.57	\$	1.00		107.9%		
PROFESCIONAL ACTION -							_				-	
PROFESSIONAL MEMBERSHIPS	\$	3,400.00		2 422 22	\$	- 015.00	\$	30.50	\$	503.00		2,015.00
252.207.398	\$	33.00	\$	3,433.00	\$	915.00	\$	3,031.05		26.65%		
**TOTAL OTHER SVCS***	\$	957,900.00	¢		\$	46,300.22	¢	81,904.07	\$	52,403.63	\$	458,264.99
TOTAL OTTIER SYCS	\$	145.441.08		1,103,341.08		592.672.46		647,411.77	Ф	52,403.63	-	430,204.39
	Ψ	140,441.00	Ψ	1,105,541.00	Ψ	372,072.40	Ψ	047,411.77		33.7270		
MISC CAPITAL	\$	-	\$	1,782.00	\$	465.60	\$	-	\$	89.33	\$	-
252.207.442	\$	356,596.00	_	358,378.00		358,288.67		5,086.97	•	99.98%		
		,		,		,		,				
**TOTAL CAPITAL EXPENSES***	\$	-	\$	1,782.00		465.60			\$	89.33	\$	-
	\$	356,596.00	\$	358,378.00	\$	358,288.67	\$	5,086.97		99.98%		
William I. T.		40.075.5									_	
**TOTAL FIRE TERRITORY BUDGET	\$	10,865,041.74		2,172.00				1,095,601.49	\$	73,071.80	\$	2,304,340.02
	\$	541,719.81	\$	11,408,933.55	\$	9,031,521.73	\$	8,494,491.53		79.16%		
GRAND TOTAL	\$	10,865,041.74	\$	2,172.00	\$	1,088,742.91	¢	1,095,601.49	\$	73,071.80	\$	2,304,340.02
ORIGINAL TOTAL	\$	541,719.81							φ	79.16%	Ψ	=,00-1,0-10.02
	Ψ	541,717.01	φ	11,100,700.00	Ψ	7,001,021.70	φ	0,77,771.00		77.10/0		
	+											
			1		1							

## TOWN OF BROWNSBURG EXPENSE REPORT-FIRE EQUIPMENT REPLACEMENT FUND

Account Title		BEG BUDGET		ADD'L BUDGET		MONTHLY EXP		PREV. YR MONTH		OUTSTANDING PO		WHAT'S LEFT
Number	PC	O'S PREV YEARS		REVISED APPRO		YTD EXPENSE		PREV YR YTD		% SPENT YTD		TO SPEND
DID EDICHEDIC FOLUDI (ENTE		05.000.00	•		Φ.		•	20.004.00				0.000.54
FIREFIGHTING EQUIPMENT	\$	85,000.00	\$	07.520.00	\$	70 (21 44	\$	29,984.00	\$	-	\$	8,888.56
455.207.231	\$	2,520.00	<b>&gt;</b>	87,520.00	\$	78,631.44	<b>&gt;</b>	42,608.18		89.84%		
SCBA EQUIPMENT	\$	10,050.00	\$		\$		\$		\$		\$	10,050.00
455.207.232	\$	10,030.00	\$	10.050.00	\$		\$	1,462.50	Ф	.%	φ	10,050.00
133.207.232	Ψ		Ψ	10,030.00	Ψ	<del>-</del>	Ψ	1,402.30		.70		
* TOTAL SUPPLIES	\$	95,050.00	\$	-	\$		\$	29,984.00	\$	-	\$	18,938.56
	\$	2,520.00		97.570.00	\$	78.631.44	\$	44.070.68	-	80.59%	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		,		,		,		,				
FACILITY UPDATES	\$	20,000.00	\$	-	\$	-	\$	-	\$	191,318.55	\$	14,250.00
455.207.350	\$	219,270.00	\$	239,270.00	\$	33,701.45	\$	15,224.69		14.09%		
COMPUTERS	\$	10,000.00	\$	-	\$	-	\$	-	\$	95.00	\$	3,002.06
455.207.364	\$	-	\$	10,000.00	\$	6,902.94	\$	9,147.25		69.03%		
PPE EQUIPMENT	\$	32,000.00	\$	-	\$	-	\$	1,399.39	\$	8,744.00	\$	14,997.99
455.207.387	\$	-	\$	32,000.00	\$	8,258.01	\$	14,541.14		25.81%		
I MODELY OFFICE OF STANDARD		<b>10</b> 000 00						4 000 00		200 155 55		
* TOTAL OTHER SVCS. & CHARGES	\$	62,000.00	\$	201 270 00	\$	40.000.40	\$	1,399.39	\$	200,157.55	\$	32,250.05
	\$	219,270.00	\$	281,270.00	\$	48,862.40	\$	38,913.08		17.37%		
BUILDINGS	\$		\$		\$		\$		\$		\$	
455.207.420	\$	143,958.00	\$	143,958.00	\$	143,958.00	\$		Þ	100.%	Þ	-
433.207.420	Ψ	143,730.00	Ψ	143,730.00	Ψ	143,730.00	Ψ	<del>-</del>		100.70		
TRAINING	\$	120,000.00	\$		\$	2,400.00	\$	1,046.43	\$		\$	117,600.00
455.207.422	\$	-	\$	120,000.00	\$	2,400.00	\$	3,986.43	Ψ	2.%	Ψ	117,000.00
100,2011,122	4		Ψ	120,000.00	Ψ	2,100.00	Ψ.	2,,, 00.15		2.70		
FITNESS EQUIPMENT	\$	10,000.00	\$	-	\$	-	\$	-	\$	5,340.00	\$	426.74
455.207.436	\$	1,811.25	\$	11,811.25	\$	6,044.51	\$	17,039.68		51.18%		
				,		,		,				
EMS	\$	200,000.00	\$	-	\$	-	\$	-	\$	-	\$	200,000.00
455.207.447	\$	-	\$	200,000.00	\$	-	\$	-		.%		
VEHICLES	\$	362,300.00	\$	-	\$	-	\$	-	\$	225,722.94	\$	102,926.70
455.207.451	\$	-	\$	362,300.00	\$	33,650.36	\$	172,567.80		9.29%		
* TOTAL CADITAL EXPENSES	dr.	(02 200 00	r.		œ.	2 400 00	r.	1.046.42	r.	221 062 24	r.	120.052.11
* TOTAL CAPITAL EXPENSES	\$	692,300.00	\$	939.060.35	\$	2,400.00	\$	1,046.43	\$	231,062.94	\$	420,953.44
	\$	145,769.25	\$	838,069.25	\$	186,052.87	\$	193,593.91		22.2%		
*** GRAND TOTAL	e ·	940 250 00	\$		\$	2,400.00	\$	32,429.82	\$	431,220.49	\$	472,142.05
""" GRAND IUIAL	\$ \$	849,350.00 367,559.25	\$	1,216,909.25	\$	,	\$	,	Þ	431,220.49 25.77%	Þ	4/2,142.05
	3	307,559.25	<b>3</b>	1,210,909.25	•	313,546.71	<b>3</b>	276,577.67		25.77%		

## TOWN OF BROWNSBURG EXPENSE REPORT-FIRE GRANT FUND

Account Title		BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH		OUTSTANDING PO		WHAT'S LEFT
Number	]	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD		% SPENT YTD		TO SPEND
OTHER SUPPLIES	\$	-	\$ -	\$ -	\$ -	\$	-	\$	(5,586.98)
472.207.224	\$	-	\$ -	\$ 5,586.98	\$ -		.%		
**TOTAL SUPPLIES**	\$		\$ -	\$ 	\$ -	\$		\$	(5,586.98)
	\$	-	\$ -	\$ 5,586.98	\$ -		.%		
VEHICLES & EQUIPMENT	\$	-	\$ -	\$ 69.99	\$ -	\$	693.08	\$	(9,449.74)
472.207.420	\$	32,670.70	\$ 32,670.70	\$ 41,427.36	\$ -		126.8%		
**TOTAL CAPITAL EXPENSES**	\$		\$ 	\$ 69.99	\$ 	\$	693.08	\$	(9,449.74)
TO THE CHITTEE BATEROLO	\$	32,670.70	\$ 32,670.70	\$ 41,427.36	\$ -	Ψ	126.8%	Ψ	(>,11>./1)
**GRAND TOTAL	\$	-	\$ -	\$ 69.99	\$ -	\$	693.08	\$	(15,036.72)
	\$	32,670.70	\$ 32,670.70	\$ 47,014.34	\$ -		143.9%		

## TOWN OF BROWNSBURG EXPENSE REPORT-FIRE NON BUDGETED

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
FIRE OVERPAYMENTS & REFUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,848.14)
274.207.011	\$ -	\$ -	\$ 2,848.14	\$ 3,633.64	.%	
**TOTAL REFUNDS/CLAIMS	\$ -	\$ _	\$ 	\$ -	\$ -	\$ (2,848.14)
	\$ -	\$ -	\$ 2,848.14	\$ 3,633.64	.%	
TRAINING EXPENSES	\$ -	\$ 	\$ 	\$ -	\$ -	\$ (8,080.72)
274.207.301	\$ -	\$ -	\$ 8,080.72	\$ 4,043.31	.%	
COMMUNITY RELATIONS	\$ -	\$ _	\$ _	\$ -	\$ -	\$ (6,000.00)
274.207.302	\$ -	\$ _	\$ 6,000.00	\$ -	.%	
**TOTAL CLAIMS EXPENSES	\$ -	\$ 	\$ 	\$ -	\$ 	\$ (14,080.72)
	\$ -	\$ -	\$ 14,080.72	\$ 4,043.31	.%	
**TOTAL FIRE NON-BUDGETED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (16,928.86)
	\$ -	\$ -	\$ 16,928.86	\$ 7,676.95	.%	

# TOWN OF BROWNSBURG EXPENSE REPORT-DONATION FUND

Account Title	A	Appropriation	Revisions	Per Expense		Prev.Yr Per		Encumbered	Uncommitted
Number		Transfers	Revised Appro	YTD Expense		Prev.Yr YTD		% Expended YTD	Unexpended
POLICE - SPECIAL UNITS	\$		\$	\$	\$		\$		\$ (1.500.00)
		-	-	1 500 00	_	-	Þ	- 0/	 (1,599.99)
217.206.459	\$	-	\$ -	\$ 1,599.99	\$	-		.%	\$ (1,599.99)
POLICE - EVENTS	\$	-	\$ _	\$ 315.58	\$	-	\$	-	\$ (420.67)
217.206.460	\$	-	\$ -	\$ 420.67	\$	-		.%	\$ (420.67)
POLICE - EMP. APPRECIATION	\$	_	\$ -	\$ -	\$	-	\$	_	\$ 1,000.00
217.206.461	\$	-	\$ -	\$ (1,000.00)		-		.%	\$ 1,000.00
POLICE - MISC. EXPENSES	\$	-	\$ -	\$ -	\$	-	\$	-	\$ (89.35)
217.206.462	\$	-	\$ -	\$ 89.35	\$	-		.%	\$ (89.35)
*TOTAL POLICE DONATION EXP	\$	-	\$ -	\$ 315.58	\$	-	\$	-	\$ (1,110.01)
	\$	-	\$ -	\$ 1,110.01	\$	-		.%	\$ (1,110.01)
FIRE - EMP. APPRECIATION	\$	-	\$ -	\$ -	\$		\$	-	\$ (74.66)
217.207.461	\$	-	\$ -	\$ 74.66	\$	-		.%	\$ (74.66)
FIRE - MISC. EXPENSES	\$	-	\$ -	\$ -	\$	-	\$	66.88	\$ (2,985.11)
217.207.462	\$	-	\$ -	\$ 2,918.23	\$	-		.%	\$ (2,918.23)
*TOTAL FIRE DONATION EXP	\$	-	\$ -	\$ -	\$	-	\$	66.88	\$ (3,059.77)
	\$	-	\$ -	\$ 2,992.89	\$	-		.%	\$ (2,992.89)
***GRAND TOTAL	\$	-	\$ -	\$ 315.58	\$	-	\$	66.88	\$ (4,169.78)
	\$	-	\$ -	\$ 4,102.90	\$	-		.%	\$ (4,102.90)

Account Title	Est Re	venue	Net Revisions		Per Revenue		Prev.Yr Per	% Col YTD		
Number			Rev Revenue		YTD Revenue		Prev.Yr YTD	% Col LYTD		Uncollected Bal
GENERAL PROPERTY TAX	\$	-	\$ -	\$	-	\$	-	.%		
252.110			\$ -	\$	3,378,017.55	\$	3,272,091.69	56.2%	\$	(3,378,017.55)
LIT CERTIFIED SHARES	\$	-	\$ -	\$	298,147.90		277,993.42	.%		
252.121			\$ -	\$	3,487,589.82	\$	3,095,380.52	84.77%	\$	(3,487,589.82)
ALTEO C ALDODA DE DVOICE	dr.		<b>.</b>	Φ.		r.		0/		
AUTO & AIRCRAFT EXCISE 252.122	\$	-	\$ - \$ -	\$	327,237.11	\$	211 475 60	.% 45.72%	φ	(327,237.11)
252.122			\$ -	Þ	327,237.11	Þ	311,475.69	45.72%	\$	(327,237.11)
COMM VEHICLE EXCISE TAX (CVET)	\$	_	\$ -	\$		\$		.%		
252.125	ψ		\$ -	\$	2,135.85	\$	2,088.46	50.%	\$	(2,135.85)
232.123			<b>у</b> -	Ψ	2,133.63	Ψ	2,000.40	30.70	Ψ	(2,133.63)
FIRE BLDG. PERMITS	\$	_	\$ -	\$	225.00	\$	100.00	.%		
252.221	Ψ		\$ -	\$	24,610.99	\$	11,610.00	65.27%	\$	(24,610.99)
			-	-	21,010.77	4	11,010.00	00.2770	Ψ	(=1,010.77)
EMS REPORTS	\$	-	\$ -	\$	60.00	\$	50.00	.%		
252.420	,		\$ -	\$	373.00	\$	404.50	78.7%	\$	(373.00)
			·							,
FIRE INCIDENT REPORTS	\$	-	\$ -	\$	15.00	\$	15.00	.%		
252.421			\$ -	\$	90.00	\$	110.00	78.57%	\$	(90.00)
REFLECTIVE ADDRESS SIGNS	\$	-	\$ -	\$	-	\$	10.00	.%		
252.450			\$ -	\$	10.00	\$	20.00	66.67%	\$	(10.00)
REFLECTIVE SIGNS 20-9090-2	\$	-	\$ -	\$	15.00	\$	-	.%		
252.451			\$ -	\$	45.00	\$	-	.%	\$	(45.00)
FIRE MARSHALL INSPECTIONS	\$	-	\$ -	\$	30.00	\$	-	.%		
252.453			\$ -	\$	360.00	\$	280.00	55.45%	\$	(360.00)
AMBULANCE RUN REVENUE	\$	-	\$ -	\$	84,108.56	\$	51,268.93	.%		(500,000,50)
252.456			\$ -	\$	798,222.50	\$	710,932.27	83.13%	\$	(798,222.50)
EACH ITY DENITAL C	d.		¢	d.	200.00	φ	400.00	0/		
FACILITY RENTALS	\$	-	\$ - \$ -	\$	800.00	\$	400.00 8,500.00	.% 91.4%	\$	(4,000,00)
252.475			\$ -	Þ	4,000.00	Þ	8,500.00	91.4%	Þ	(4,000.00)
CPR CLASS FEES	\$	_	\$ -	\$	45.00	\$	627.00	.%		
252.498	φ		\$ -	\$	3,075.80		2,560.00	78.55%	\$	(3,075.80)
232.470			Ψ -	Ψ	3,073.00	Ψ	2,500.00	70.5570	Ψ	(5,075.00)
MISC REVENUE	\$	_	\$ -	\$		\$	30.00	.%		
252.600	Ψ		\$ -	\$	33,874.92	\$	16,156.45	78.85%	\$	(33,874.92)
			-	-	00,071.72	4	10,100.10	70.0070	Ψ	(00,071172)
INTEREST	\$	-	\$ -	\$	1,213.30	\$	885.12	.%		
252.609	,		\$ -	\$	7,988.10		20,496.73	93.02%	\$	(7,988.10)
					·		· · · · · · · · · · · · · · · · · · ·			
9/11 MEMORIAL DONATOINS	\$	-	\$ -	\$	-	\$	-	.%		
252.671			\$ -	\$	12,000.00	\$	12,000.00	100.%	\$	(12,000.00)
TASK FORCE ONE REIMBURSEMENT	\$	-	\$ -	\$	66,780.40	\$	-	.%		
252.676			\$ -	\$	66,780.40	\$	-	.%	\$	(66,780.40)
TRANSFERS	\$	-	\$ -	\$	-	\$	-	.%		
252.920			\$ -	\$	13,728.70	\$	-	.%	\$	(13,728.70)
REFUNDS OR CREDITS	\$	-	\$ -	\$	-	\$	684.75	.%		
252.960			\$ -	\$	6,325.03	\$	2,002.98	99.43%	\$	(6,325.03)

Account Title	F	Est Revenue	ľ	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	
Number				Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
RETURNED EMP DEDUCT/DIR DEP	\$	-	\$	-	\$ -	\$ -	.%	
252.977			\$	-	\$ 6.00	\$ -	.%	\$ (6.00)
2 YEAR OLD VOIDED CHECKS	\$	-	\$	-	\$ -	\$ -	.%	
252.989			\$	-	\$ -	\$ 795.00	100.%	\$ -
*** GRAND TOTALS	\$	-	\$	-	\$ 451,440.16	\$ 332,064.22	.%	
			\$	-	\$ 8,166,470.77	\$ 7,466,904.29	67.25%	\$ (8,166,470.77)

# TOWN OF BROWNSBURG REV-455 REVENUE REPORT - FIRE EQUIPMENT REPLACEMENT FUND TMB Period 10/2021

Account Title	E	st Revenue	Net Revisions		Per Revenue		Prev.Yr Per		% Col YTD		
Number			]	<b>Rev Revenue</b>		YTD Revenue		Prev.Yr YTD	% Col LYTD		<b>Uncollected Bal</b>
GENERAL PROPERTY TAX	\$	-	\$	-	\$	-	\$	-	.%		
455.110			\$	-	\$	419,519.79	\$	397,372.02	56.2%	\$	(419,519.79)
AUTO/AIRCRAFT EXCISE	\$	-	\$	-	\$	-	\$	-	.%		
455.122			\$	-	\$	40,614.97	\$	37,799.89	45.72%	\$	(40,614.97)
COMM VEHICLE EXCISE TAX (CVET)	\$	_	\$		\$		\$	-	.%		
455.125			\$	-	\$	265.09	\$	253.45	50.%	\$	(265.09)
INTEREST	\$		\$	_	\$	322.52	\$	168.60	.%		
455.609			\$	-	\$	2,047.96	\$	4,232.04	92.69%	\$	(2,047.96)
*** GRAND TOTALS	\$	-	\$	-	\$	322.52	\$	168.60	.%		
			\$	-	\$	462,447.81	\$	439,657.40	55.31%	\$	(462,447.81)

# TOWN OF BROWNSBURG REVENUE REPORT-FIRE GRANT FUND

# **REV-472 TMB Period 10/2021**

Account Title	Est Rever	nue	Net Revisions			Per Revenue		Prev.Yr Per	% Col YTD		GRANT FUND		
Number			Rev Revenue		YTD Revenue			Prev.Yr YTD	ΓD % Col LYTI		Y.Yr YTD % Col LYTD		Uncollected Bal
FEMA FP&S GRANT	\$ -	-	\$	-	\$	-	\$	27,983.59	.%				
472.320			\$	-	\$	12,057.05	\$	27,983.59	85.32%	\$	(12,057.05)		
PRIVATE GRANTS	\$ -	-	\$	-	\$	-	\$	-	.%				
472.321			\$	-	\$	5,000.00	\$	-	.%	\$	(5,000.00)		
**GRAND TOTALS	\$ -	•	\$	-	\$	-	\$	27,983.59	.%				
			\$	-	\$	17,057.05	\$	27,983.59	85.32%	\$	(17,057.05)		

# TOWN OF BROWNSBURG REVENUE REPORT-FIRE NON BUDGETED

# **REV-274 TMB Period 10/2021**

Account Title	Est 1	Revenue	Net	Revisions		Per Revenue		Prev.Yr Per	% Col YTD		Variance Amt
Number			Rev	Revenue	Y	YTD Revenue		Prev.Yr YTD	% Col LYTD		Uncollected Bal
AMBLILANCE OVERBANA (ENERG	· c		¢.		ď		æ.		0/	Ф	2 417 77
AMBULANCE OVERPAYMENTS	\$	-	\$	-	\$	=	\$	-	.%		3,417.77
274.452			\$	-	\$	2,848.14	\$	3,528.26	96.82%	\$	(2,848.14)
MISC REVENUE	\$	-	\$	-	\$	-	\$	-	.%	\$	7,800.00
274.600			\$	-	\$	6,500.00	\$	-	.%	\$	(6,500.00)
REFUND PAYMENTS	\$	_	\$	-	\$	-	\$	250.00	.%	\$	-
274.960			\$	-	\$	-	\$	11,567.12	100.%	\$	-
2 YEAR OLD VOIDED CHECKS	\$	-	\$	-	\$		\$	_	.%	\$	
274.989			\$	-	\$	-	\$	78.50	100.%	-	-
**GRAND TOTALS**	\$	-	\$	-	\$	_	\$	250.00	.%	\$	11,217.77
			\$	-	\$	9,348.14	\$	15,173.88	83.99%	\$	(9,348.14)

Account Title	Es	t Revenue	Net Revisions		Per Revenue		Prev.Yr Per	% Col YTD	
Number			Rev Revenue	1	YTD Revenue	Prev.Yr YTD		% Col LYTD	Uncollected Bal
POLICE - SPECIAL UNIT REVENUE	\$	-	\$ -	\$	-	\$	-	.%	
217.368.01			\$ -	\$	735.00	\$	-	.%	\$ (735.00)
FIRE - SPECIAL UNIT REVENUE	\$	-	\$ -	\$	-	\$	-	.%	
217.368.02			\$ -	\$	25.00	\$	-	.%	\$ (25.00)
POLICE - EMP. APPRECIATION REV	\$	-	\$ -	\$	30.00	\$	-	.%	
217.370.01			\$ -	\$	30.00	\$	-	.%	\$ (30.00)
POLICE - MISC. REVENUE	\$	-	\$ -	\$	2,500.00	\$	-	.%	
217.371.01			\$ -	\$	2,500.00	\$	-	.%	\$ (2,500.00)
FIRE - MISC. REVENUE	\$	-	\$ -	\$	-	\$	-	.%	
217.371.02			\$ -	\$	50.00	\$	-	.%	\$ (50.00)
TRANSFER IN	\$	-	\$ -	\$	-	\$	-	.%	
217.920			\$ -	\$	27,102.39	\$	-	.%	\$ (27,102.39)
*** GRAND TOTALS	\$	-	\$ -	\$	2,530.00	\$	-	.%	
			\$ -	\$	30,442.39	\$	-	.%	\$ (30,442.39)

# IX./Old/A. HEADQUARTERS RELOCATION

# Summary

Chief Alcorn notified the Board that he had been approached by Bill Estes dealership regarding interest in potentially acquiring HQ/Training Grounds property for expansion.

# Attachments

• None.

#### Actions

• 5/17/21: Chief Alcorn notified the Board of Bill Estes dealership interest. No agreements/contracts. Approved appraisal at their expense. Made clear there could be no taxpayer financial burden.

6/21/21: Chief Alcorn notified the Board he expected correspondence later in the week/early following week related to

appraiser's recommendation. He will forward that correspondence to the Board once he receives it.

Chief Alcorn stated that the appraisal had been received; however, the amount would be too low for relocation to

be feasible. He requested and received the Board's permission to propose a 30-day extension with the intention of

outlining BFT's financial needs.

• 8/23/21: (Meeting canceled).

• 9/20/21: Chief Alcorn notified the Board that Bill Estes is still considering the options but, for now, there is no additional

information regarding the BFT's role in the matter. The proposed amount reflects only about half of what would be needed for the BFT to successfully relocate. In addition, the current chip shortage is affecting their inventory

and plays a direct role in their expansion needs.

• 10/18/21: (Executive Board meeting canceled).

• 11/15/21: Chief Alcorn to provide update.



# IX. Old/B/1. FIRE STATION #133 RENOVATION

# Summary

As relates to Fire Station #133, project consists of renovations of the sleeping quarters, restroom/shower area, dayroom flooring, dayroom platform electrical, gear room, EMS storage cabinets, and storage room.

# Reference

• Executed Minutes: EB Regular Meeting Monday, June 24, 2019

Executed Minutes: EB Regular Meeting Monday, August 19, 2019

• Executed Minutes: EB Regular Meeting Monday, October 19, 2020

#### Actions

•	6/19/19:	Chief Alcorn requested renovations to Station #133 as part of the proposed 2020 budget. As quotes were still
		pending from potential vendors, he requested the 377 budget approval be postponed to the July 15, 2019 meeting,
		to which the Board agreed.

• 7/2019: (Executive Board meeting canceled).

• 8/19/19: With updated projections higher than originally anticipated, Chief Alcorn requested approval of propsed

renovations under the 377 Euipment Replacement Fund (ERF) and an adjustment to the 177.07.451-Capital

Projections line of the General/Operating Fund:

177.07.451-Capital Projects

• Firehouse Alerting for Station #133	\$35,000.00
• Gear Lockers for Station #133	\$10,500.00
• Station #133 Renovations	\$300,000.00

# 377.07.350-Facility Updates

• Renovations of the Station #133 Gear Room

\$70,000.00

The Board approved these budget items by a vote of 3-0.

• 3/6/20: State of Indiana Governor Holcomb declares a public health emergency in response to the COVID-19 pandemic.

Project spending is placed on hold until projected income can be reviewed.

• 10/19/20: Chief Alcorn requested Station #133 renovation project be re-instated.

The Board approved the re-instatement by a vote of 3-0.

11/30/20: Public notices published with StarMedia (Indianapolis Star, and indystar.com) 12/2-9/2020.

177.07.332-Legal Notices \$352.46

12/29/20: Project Awarded: Alderson Commercial Group, 425 W. South Street, Suite 100, Indianapolis, IN 46225.

Construction Agreement dated 1/27/2021

PO# 39774: Gear Room/377.07.350-Facility Updates \$28,270.00

PO# 39790: Renovations/177.07.442-Misc. Capital \$253,900.00

• 6/21/21: Chief Alcorn update the members that the project was nearing on-time completion; expectation of short "punch

list"

• 7/19/21: Chief Alcorn stated that the scheduled renovation work had completed; however, poor HVAC response - originally

attributed to inadequate equipment - continued on the second floor. Deputy Chief of Administration Todd Miller explained that while the hip roof soffit has 50% venting (holes every other panel), an evaluation of the roof top revealed only three 14"-round vents – moving only three square feet of air out of the 9,500SF attic. The original 2006 building plan shows 22 static vents, but these were not installed. The insufficient movement of airflow has also caused mold. DC Miller stated he attempted to contact the original builder but they appear to be out of business. He is seeking estimates to have the 22 static vents installed. Mr. Mantlo asked if the attic is insulated against the ceiling or the roof. DC Miller stated the roof is a cold steel rafter system with insulation on the (attic floor) ceiling but open/uninsulated above that space. Mr. Gracey asked when the structure was built. DC Miller stated construction began in 2006. Mr. Gracey asked who signed off on the project – an inspector or BFT personnel. DC Miller did not have that information. Mr. Mantlo asked how old the roof itself was. Chief Alcorn stated it is the original roof and DC Miller added it is a steel roof with a 50 year warranty. Chief Alcorn stated he would report back to the Board once more information

became available.

• 8/16/21: (Executive Board meeting canceled).



Chief Alcorn stated the contractor provided an alternative action whereby the three existing vents are converted to powered units (rather than adding eleven static vents). Deputy Chief of Administration Todd Miller is awaiting a quote 9/20/21:

on the proposed alternative.

(Executive Board meeting canceled). 10/18/21:

11/15/21: Chief Alcorn to provide update.



# IX. Old/C/1, and 2. STRATEGIC COVERAGE AND RISK REDUCTION

# Summary

Citing increased growth south and east of the Territory, as well as low run numbers attributed to Station #132 (7455 East CR 1000 North), Chief Alcorn presented the Board with arguments for relocation of Station #132 further south of US 267, and the establishment of a new Fire station #134 south/southeast.

n	c		
Rei	ter	en	ce

• 4/17/21: Work Session handout (original version available by request to Admin@BrownsburgFire.org).

Updated version of presentation available at www.brownsburgfire.org

Work Session audio available at: http://brownsburgin.swagit.com/boards-and-commissions/under the "Fire

Territory" tab

• 7/8/21: Presentation to Participating Units available at <a href="http://brownsburgin.swagit.com/town-council">http://brownsburgin.swagit.com/town-council</a> under "Town

Council" tab

4	ction	c

• 4/17/21: Work Session: introduction and overview.

• 4/19/21: Chief Alcorn approved by Board to obtain property appraisals for potential relocation of Station #132 and

establishment of Station #134.

• 5/17/21: Chief Alcorn updated the members that he is continuing to seek appraisals.

• 6/21/21: RE: Station #132 Proposed Relocation: Chief Alcorn still awaiting permission from developer to access the site of

interest in order to obtain appraisal.

RE: Station #134 Proposed New Location: Chief Alcorn continues to work with Town of Brownsburg Town

 $Manager and \ Economic \ Development \ Director for potential sites.$ 

• 7/8/21: Chief Alcorn and senior staff presentation to Brown Township Board, Lincoln Township Board, and Town

Council ("Participating Units").

• 7/19/21: Chief Alcorn updated the members regarding the presentation to the Participating Units, and that a website link

had been made available for questions from the general public; no questions had been posted to date . . Initial questions from the Town Council concerned building Station #134 before relocating Station #132. Chief Alcorn had indicated that staffing Station #134 would require funding and could not be accomplished without the LIT

distribution.

• 8/16/21: (Executive Board meeting canceled).

• 9/20/21: Fire Station #132: Proposed Relocation: Chief Alcorn stated he had received letters of approval from Connection

Pointe Church to have an appraisal conducted on the potential site.

<u>Fire Station #134: Proposed Additional Station</u>: Chief Alcorn stated he continues to work with Town of Brownsburg personnel to identify potential sites. In addition, staffing Station #134 would require additional

funding.

• 10/18/21: (Executive Board meeting canceled).

• 11/15/21: Chief Alcorn to provide updates

# IX. Old/D. BFT FACILITIES AND TRAINING GROUNDS THIRD-PARTY USAGE

# Summary

Proposal of BFT facility usage updated policies and fees.

# Attachments

• In Progress

# Actions

• 9/20/21: In response to Wayne Township FD use of Training Grounds discussion, Board requested updated proposal for

next meeting.

10/18/21: (Executive Board meeting canceled).
 11/15/21: Chief Alcorn to provide update

# IX./Old Business/E. LIT SPLIT DISTRIBUTIONS 2022

# Summary

Local Income Tax (LIT) disbursed by Hendricks County to Town of Brownsburg with an agreement in place to distribute 49% to Brownsburg Fire Territory ("49/51 Split").

Annual review initiated by Town Manager to Fire Chief who then conveys discussion to Executive Board for their decision.

Town Manager notified Chief Alcorn of intention to adjust split.

# Attachments

• (None)

#### Actions

• 5/17/21: Chief Alcorn notified the Board that Town Manager had initiated discussion.

The Board voted 3-0 against any changes to the LIT split.

• 6/21/21: Chief Alcorn notified Board that the issue was included on the Town Council's 6/10/2021 Regular meeting

agenda. The Council requested that both Town management and the BFT outline their needs for the contended funding, which was provided. Mr. Gracey noted that the Board-approved 2022 BFT budget would be based on

no changes to the split.

• 7/19/21: Chief Alcorn notified members that a response is still pending from the Town Council.

• 8/16/21: (Executive Board meeting canceled)

• 9/20/21: Chief Alcorn notified members that a response is still pending from the Town Council.

• 10/18/21: (Executive Board meeting canceled).

• 11/15/21: Chief Alcorn to provide update.

# IX. New/A/1 and 2. MONTHLY STAFF REPORTS

# Summary

Department Chief's reporting: 09/2021 activity. Incident and Run counts: 09/2021 activity. Department Chief's reporting: 10/2021 activity. Incident and Run counts: 10/2021 activity.

# Attachments

• Staff Report Summary: 09/2021 Activity

Incidents: 09/2021 ActivityRuns: 09/2021 Activity

• Staff Report Summary: 10/2021 Activity

Incidents: 10/2021 ActivityRuns: 10/2021 Activity

#### Actions

10/18/21: (Executive Board meeting canceled).
 11/15/21: Board review and questions



# **Brownsburg Fire Territory**

**Senior Staff Monthly Report** 

**SEPTEMBER 2021 Activity** 

#### **Run Activity**

Fire/Technical: 143 EMS: 258 Total: 401

#### **Deputy Chief of Administration, Todd Miller**

Meetings/Training: Lexipol Connect 2021 Conference Zoom

<u>Vehicle Maintenance</u>: Utility 130- PMI, new battery, replaced brake hose, turned all brake rotors, 4 new tires. C1303- PMI. EG139- Multiple repairs. EG133-DEF tank and sensor replaced under warranty. Replaced charging unit for Kussmaul.

<u>Building/Grounds Maintenance</u>: Headquarters- New cleaning company (C&L Cleaning Solutions) Station 131- Overhead door repair. Station 132- Replaced kitchen sink, faucet, plumbing (work completed by BFT personnel) Station 133- Overhead door repair.

#### **Division Chief of EMS, Zach Bowers**

<u>Meetings</u>: Medical Directors/EMS Chiefs zoom call to check in with each other; Hendricks County EMS Chief's; Indiana EMS Education Oversight Committee.

EMS Training: Stephanie Winegar, HRH EMS Coordinator spoke with crews; OB Emergencies.

Other: Administered COVID-19 vaccines to homebound residents; attended the Indiana Emergency Response Conference where I presented a lecture on physical assessment and documentation; attended a Critical Incident Stress Management certification course.

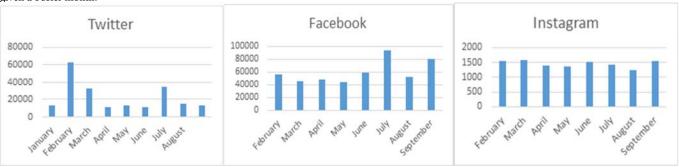
#### Health and Safety Officer/Public Information Officer (PIO), Danny Brock

Meetings/Trainings: Plans for evaluation and distribution of particulate blocking hoods. We have about 6 to consider moving forward with consideration of cancer initiatives and decontamination efforts into 2021. Further meetings with Mental Health Providers, Gear Manufacturers, and Hendricks Regional Nutrition have continued as we explore further services regarding the well-being of our employees and their ability to serve.

Testing and Evaluations: WPE for Fire is 100% complete. Just like our physicals, they improved for the 4<sup>th</sup> year in a row. We averaged a time of 7m23s out of the 11m22s time limit. This is over 20s better than 2020 where we were averaging 7m44s. With that time, our air consumption remained under the 4500lb mark

Occupational and Operational Safety: COVID Guidance put into place along with the Pandemic Policy for the safe operation of our employees. Engaged in various discussions regarding upcoming insurance changes with consideration of Workers Compensation. Also suggested and edited attachments to our current polices for easy navigation of required paperwork needed for FMLA, Work Comp, WPE, etc.

PIO: Created and published a nearly 2 hour video of our employees with regards to 9/11's 20<sup>th</sup> Anniversary. It is on our YouTube Channel and I encourage you to view it if you have not already. Aside from perspective, it shows another side of our personnel. This is one of the biggest video ventures in Brownsburg History. It also became one of the most viewed videos on our channel with over 450 views to date. Started planning a campaign for virtual safety week. Our Facebook and Instagram pages saw the second highest month this year for both. Twitter remains steady. We increased our activity with regards to runs given a busier month.





# **Brownsburg Fire Territory**

Senior Staff Monthly Report

**SEPTEMBER 2021 Activity** 

#### Division Chief of Training & Safety, Jerry Harder

No Report

#### Fire Prevention Division, Fire Marshal Stephen Jones

# New Construction and Remodel Projects

- Aldi's Grocery 406 East Northfield Drive
- Dr. Alschul 618 East Main Street
- Antech Biobank & Sales 1187 East Northfield Drive
- Banyan Office Building
- Bogan Eyecare 480 East Northfield Drive
- Brownsburg ATC 1410 North Green Street
- Brownsburg Storage 3680 N 267
- Brownsburg West Middle School
- CarX
- Chapman Barn 601 East Main Street
- Chase Bank Rooftop Solar 1000 East Main Street
- Circle City ABA 321 East Northfield Drive
- Community Rehabilitation Hospital West 8984 CR 600 N
- Competition Suspension Inc. Building A and B
- Convenience Center Brownsburg 3195 SR 267
- Cornerstone Christian Church
- Dairy Queen
- Dr. Sharma Office Building
- Exercise, Inc.
- Financial Enhancement Services
- Graham Rahal Performance 499 Southpoint Circle
- Greystone Amenity Area 6659 Ibis Drive
- Hendricks Pediatric Dentistry 680 East 56<sup>th</sup> Street
- HRH Brownsburg Family Medicine Renovation 1411 S. Green
- IU Health Family Medicine Expansion 1375 North Green St
- Kroger
- New Spec Building Dixon Properties Northpoint Circle 469
- Orangetheory Fitness
- Panda Express
- Project Foundation 4857 N. Ronald Reagan Pkwy
- Project Pineapple 9915 Lacy Knot Drive
- Pros Consulting Office Remodel
- Radial: High Pile Storage Racking

- Ritter's Frozen Custard 1521 Green Street
- Shell Gas Station
- Spencer Office Building 103 East Main Street
- Superior Garage Door
- Villa Shoppes at Wynne Farms
- Wayne Farms Self Storage 8050 Ortho Ln.
- Westwood Hospital for Animals 67 Whittington Drive
- Wayne Farms Self Storage Phase 1122 E. Main St.
- Xtra Lease 10500 E CR 300 N

#### Fire Investigations and Runs

- 8253 Ballyshannon Drive House Fire Accidental
- 4 Williams Drive, House Fire, Accidental
- 1585 W Northfield Motorcycle Fire, Accidental
- I74 Car Fire, Accidental
- 812 E Main Building Fire, Accidental
- 1490 N. Green Car Fire, Accidental
- 645 E. Main Street Car Fire. Accidental

# Community Fire and Security Consulting Meetings:

- Staff Meeting
- District 5 Arson Task Force
- NHRA Nationals Coverage
- Town of Brownsburg: Plan Review and Tech
- Code Compliance Consulting: Architects/Engineers
- Shift Chiefs Meeting
- Executive Board Meeting
- Town Ordinance update meeting with Building Official
- Unsafe Building Meeting with Town
- Meeting with Brownsburg Schools on Fire Inspection Findings

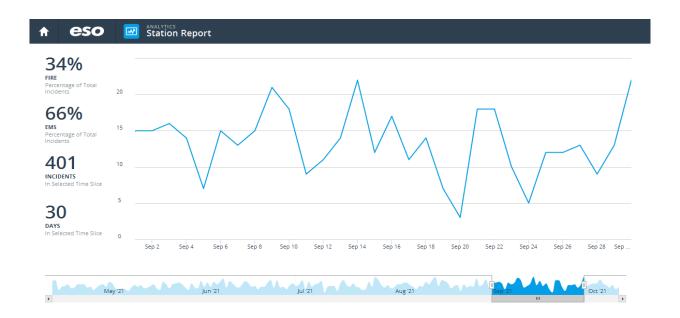
Public Education & Community Events

Date	Shift	Organization/ Event	Children	Adults	Seniors	Notes
9/2/2021	A	Bunch family	0	1	1	smoke detector install and education
9/13/2021	С	Citizen	0	2	0	gas leak question
9/14/2021	A	Brownsburg Older Adult Alliance	0	0	60	medical information magnets for holiday distribution
9/23/2021	A	James Pierce	<u>0</u>	<u>1</u>	<u>0</u>	fire pit question
		Counts:	0	4	61	

INCIDENTS 09/2021 ACTIVITY

Week Ending	9/5/21	9/12/21	9/19/21	9/26/21	10/3/21	Totals
(11) Structure Fire	2	2		2		6
(13) Mobile property (vehicle) fire		1	1		1	3
(30) Rescue, emergency medical call (EMS), other	1	1	2			4
(31) Medical assist	1				2	3
(32) Emergency medical service (EMS) incident	49	62	65	42	40	258
(35) Extrication, rescue		1		1		2
(41) Combustible/flammable spills & leaks	1	3	1			5
(42) Chemical release, reaction, or toxic condition			1	1		2
(44) Electrical wiring/equipment problem				2		2
(51) Person in distress		1		2	1	4
(52) Water problem				1		1
(55) Public service assistance	2	5	2	3		12
(57) Cover assignment, standby at fire station, move-up				1		1
(60) Good intent call, other	1	3	2	2	1	9
(61) Dispatched and canceled en route	5	11	15	12	7	50
(62) Wrong location, no emergency found	1	2	2			5
(63) Controlled burning			1	1		2
(67) HazMat release investigation w/no HazMat			1		1	2
(70) False alarm and false call, other	2	3	1		1	7
(73) System or detector malfunction		4	1	2	1	8
(74) Unintentional system/detector operation (no fire)	2	3	2	6	2	15
Totals	: 67	102	97	78	57	401

RUNS 09/2021 ACTIVITY



Week Ending	9/5/21	9/12/21	9/19/21	9/26/21	10/3/21	Totals
Station 131	48	68	60	53	38	267
Station 132		6	9	6	4	25
Station 133	19	28	28	19	15	109
Totals:	67	102	97	78	57	401



# **Brownsburg Fire Territory**

**Senior Staff Monthly Report** 

**OCTOBER 2021 Activity** 

#### **Run Activity**

Fire/Technical: 130 EMS: 256 Total: 386

#### **Deputy Chief of Administration, Todd Miller**

<u>Meetings/Training</u>: Meeting with Hastings Air Energy to evaluate Plymovent exhaust systems at all three firehouses. <u>Vehicle Maintenance</u>: Medic 132- replace 3 batteries, rear brake rotors & pads, E139- Oil level issue towed to Wayne Maintenance garage, resolved. LD139 air horn repair. Annual pump testing completed on Engines 131, 132, 133 & 139 all passed testing. <u>Building/Grounds Maintenance</u>: Station 133 generator repair.

#### Division Chief of EMS, Zach Bowers

<u>Meetings</u>: Medical Directors/EMS Chiefs zoom call to check in with each other; Indiana EMS Commission Meeting; <u>EMS Training</u>: Stephanie Winegar, HRH EMS Coordinator spoke with medic class preceptors; Megacodes. <u>Other</u>: Provided EMS coverage for drive through vaccine clinic at Lucas Oil Raceway; Attended EMS Expo in Atlanta; Attended the Indiana EMS Association Conference; Held written testing and oral interviews for the Civilian Paramedic hiring process.

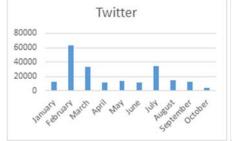
# Health and Safety Officer/Public Information Officer (PIO), Danny Brock

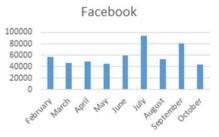
<u>Meetings/Trainings</u>: Brain Performance Meeting, HRH Physical Scheduling for 2022 in process, TOB Community Engagement Meeting, Enrolled FF Butts and Myself in NSCA-TSAC for upgraded knowledge of Health and Wellness from the authority in the industry. Estimated testing over Summer 2022.

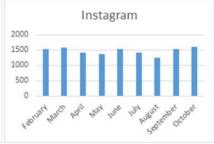
Testing and Evaluations: Strength Assessments are being planned for completion by the end of December 2021 for data processing and comparison. Began data input of DARI's, WPE's, and Wellness Data. This will be time intensive and take a number of weeks to complete. Occupational and Operational Safety: Added document attachments to appropriate policies regarding WPE, Work Comp, FMLA, etc... as related to Health and Safety. Explored appropriate APR filters for Post-Fire Exposure for Fire Investigators with Fire Prevention. Fire Marshal Steve Jones medically cleared and fit tested for respirator usage for further health initiatives. SCBA and mask have been issued for his usage effective immediately in order to bring him into compliance

**PIO:** Public Safety Week Videos created with Fire Prevention and other vendors/supporters for Virtual Public Safety Week, Kaycie Hodge feature set-up for TOB Newsletter Interview, Toured BHS for Studio Ideas, Expanding Social Media Approach including basic studio set-up with a proposal to consider. Will use my personal equipment in the meantime.

Our Facebook and Twitter Pages suffered a little due to some vacation time burned during the month. However, Instagram hit an all-time high with the same content as Facebook. I am restructuring the approach in order to have a more consistent message along with the major runs from time to time. It also appears less content reaches more than frequent posting on Instagram where Twitter and Facebook rely on frequency.







**Division Chief of Training & Safety, Jerry Harder** 

No Report



# **Brownsburg Fire Territory**

Senior Staff Monthly Report

**OCTOBER 2021 Activity** 

# Fire Prevention Division, Fire Marshal Stephen Jones

#### New Construction and Remodel Projects

- 14 East Main Street Renovation
- 618 East Main Street Bob Indian Kitchen
- 5724 North Green Brown Skin Café
- Aldi's Grocery 406 East Northfield Drive
- Dr. Alschul 618 East Main Street
- Antech Biobank & Sales 1187 East Northfield Drive
- Banvan Office Building
- Bogan Eyecare 480 East Northfield Drive
- Brownsburg ATC 1410 North Green Street
- Brownsburg Storage 3680 N 267
- Brownsburg West Middle School
- CarX
- Chapman Barn 601 East Main Street
- Chase Bank Rooftop Solar 1000 East Main Street
- Circle City ABA 321 East Northfield Drive
- Community Rehabilitation Hospital West 8984 CR 600 N
- Competition Suspension Inc. Building A and B
- Convenience Center Brownsburg 3195 SR 267
- Cornerstone Christian Church
- Dairy Queen
- Dr. Sharma Office Building
- Exercise, Inc.
- Financial Enhancement Services
- Graham Rahal Performance 499 Southpoint Circle
- Greystone Amenity Area 6659 Ibis Drive
- Hendricks Pediatric Dentistry 680 East 56<sup>th</sup> Street
- HRH Brownsburg Family Medicine Renovation 1411
   S. Green
- IU Health Family Medicine Expansion 1375 North Green St

- Kroger
- New Spec Building Dixon Properties Northpoint Circle 469Orangetheory Fitness
- Project Foundation 4857 N. Ronald Reagan Pkwy
- Project Pineapple 9915 Lacy Knot Drive
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- Ritter's Frozen Custard 1521 Green Street
- Spencer Office Building 103 East Main Street
- Superior Garage Door
- Villa Shoppes at Wynne Farms
- Wayne Farms Self Storage 8050 Ortho Ln.
- Westwood Hospital for Animals 67 Whittington Drive
- Wayne Farms Self Storage Phase 1122 E. Main St.
- Xtra Lease 10500 E CR 300 N

# Fire Investigations and Runs

- 406 Rodney Street Residence Fire / Accidental
- 9251 Crawfordsville Road. Rubbish Fire
- 1762 Cape Hatteras Court Residence Fire / Accidental
- 2762 Hayward Ave Residence Fire / Accidental

# Community Fire and Security Consulting Meetings:

- District 5 Arson Task Force
- Town of Brownsburg: Plan Review and Tech
- Code Compliance Consulting: Architects/Engineers
- Shift Chiefs Meeting

# **Public Education & Community Events**

Date	Shift	Organization/Event	Childre	n Adults	Seniors	Children	Adults	Seniors	Tota
10/6/202	1 A	Night Out Against Crime	15	0 100					
		Justin Butts preschool visit	30	)					
10/9/202	1 B	GRP Cars and Coffee	10	0 150					
10/12/202	1 B	Residents Academy		20					
						28	0 2	70	
						Child	ren Ac	lults Se	niors

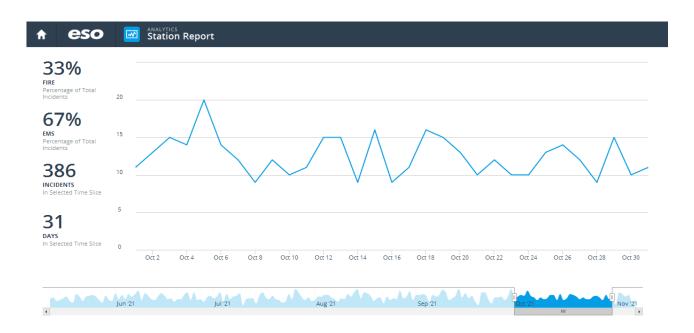
October public education numbers are a bit soft. 2 large public events, but not sure how many actual contacts were made. Cars and Coffee event was very large 500 - 1000 in attendance.

Virtual Fire Prevention Week not included.

INCIDENTS 10/2021 ACTIVITY

Week Ending	10/3/21	10/10/21	10/17/21	10/24/21	10/31/21	Totals
(11) Structure Fire	1			4		5
(15) Outside rubbish fire			1	1		2
(24) Explosion (no fire)					1	1
(31) Medical assist		1				1
(32) Emergency medical service (EMS) incident	29	63	59	52	53	256
(34) Search for lost person	1	1				2
(35) Extrication, rescue				1		1
(40) Flammable gas or liquid condition, other			1		1	2
(41) Combustible/flammable spills & leaks		1		1	1	3
(42) Chemical release, reaction, or toxic condition		1				1
(44) Electrical wiring/equipment problem			2			2
(51) Person in distress		2	1	1	3	7
(53) Smoke, odor problem					1	1
(55) Public service assistance	1	1	5	3	3	13
(60) Good intent call, other	1	2	1	2	3	9
(61) Dispatched and canceled en route	2	8	9	11	6	36
(62) Wrong location, no emergency found		1		1	3	5
(65) Steam, other gas mistaken for smoke			2			2
(67) HazMat release investigation w/no HazMat			1	2		3
(70) False alarm and false call, other	3	2		1	1	7
(73) System or detector malfunction	1	1	2	2	4	10
(74) Unintentional system/detector operation (no fire)		6	1	4	4	15
(90) Special type of incident, other		1				1
UNK			1			1
Totals	39	91	86	86	84	386

RUNS 10/2021 ACTIVITY



Week Ending	10/3/21	10/10/21	10/17/21	10/24/21	10/31/21	Totals
Brownsburg Fire Headquarters	1					1
Station 131	31	60	57	67	56	271
Station 132	1	4	4	2	4	15
Station 133	6	27	25	17	24	99
Totals	: 39	91	86	86	84	386

# IX./New/B. JOB DESCRIPTION #908-ENGINEER/CHAUFFER

# Summary

Existing Job Description changes.

# Attachments

• Job Description #918-Engineer/Chauffer

# Actions

• 10/18/21: (Executive Board meeting canceled).

• 11/15/21: Chief Alcorn to request the following changes:

(1) ATTACHMENT PAGE 1 of 4

Minimum Job Requirements (Qualifications):

"Must have completed (from "5" to "3") full years of service with the Brownsburg Fire Territory"

(2) ATTACHMENT PAGE 4 of 4

Full strike of the following sentence:

"Refer to the Employee Handbook for further requirements of Job Description."

Current Status: Pending PolicyStat ID: 9391677



Origination: 07/2019
Last Approved: N/A
Last Revised: 04/2021
Next Review: 1 year after approval

Owner: Larry Alcorn: Fire Chief

Policy Area: Policy

References:

# Job Description - Engineer/Chauffeur, 918

Job Title: Engineer / Chauffeur

**Department:** Career Staff

Reports To: Lieutenant, Captain, Battalion Chief

FLSA Status: Non-Exempt

Prepared By: Brownsburg Fire Territory

Approved By: Fire Territory Executive Board

Approved Date: March 18th, 2019

# Minimum Job Requirements (Qualifications)

- · Must meet qualifications of Firefighter/EMT Basic
- Must have completed 53 full years of service with the Brownsburg Fire Territory
- · Must have IDHS Fire Officer Strategy and Tactics certification
- · Must annually pass Incumbent Chauffeur Test if driving an Engine
- Must annually pass Incumbent Chauffeur Test if driving a Ladder
- Must have IDHS Driver Operator Pumper certification for Engine Chauffeurs
- · Must have IDHS Driver Operator Aerial certification for Ladder Chauffeurs
- Must have NIMS 100, 200, 700, 800 certification
- Must successfully complete the Brownsburg Fire Territory Engineer Process

# **Job Summary**

Perform a wide variety of fireground operations, EMS operations, special operations, public education and fire prevention while representing the Brownsburg Fire Territory, through the display of professionalism, courtesy, and appropriate tact and discretion in all interactions with other employees and with the public.

# **Domains of Responsibilities**

Driver/Operator	Apparatus/Equipment Maintenance	Training
Station Duties	Emergency Medical Services	Public Relations
Fireground Operations	Special Operations	

# **Essential Duties**

- · Participate in all required department training, meetings, and activities.
- Comply with all department rules, regulations, policies, and SOGs.
- · Communicate with members of the public and department personnel.
- · Complete all required daily written and/or electronic records and communications.
- Ensure proper operational status of all apparatus, equipment and PPE before, during and after an incident.
- · Respond to emergency/non-emergency incidents.
- · Operate department apparatus, appliances and equipment.
- Provide basic and advanced life support to patients per certification level following established policies, protocols and guidelines as authorized by the medical director and the Brownsburg Fire Territory.
- · Perform other duties as assigned.

# Knowledge

- · Knowledge of Fire Department rules, regulations, SOPs and/or SOGs.
- Knowledge of structure and function of the department.
- · Knowledge of applicable local, state and federal laws.
- · Knowledge of fire suppression theories, strategy, tactics, methods, and procedures.
- Knowledge of fire prevention and public education.
- · Knowledge of emergency medical procedures and EMS protocols.
- · Knowledge of communication systems and procedures.
- · Knowledge of department software applications.
- · Knowledge of emergency vehicle operations.
- · Knowledge of safe use, care and maintenance of all department equipment.
- Knowledgeable at the appropriate level in the various aspects of Special Operations.
- Knowledgeable at the appropriate level of Haz-Mat Operations.

# **Skills Requirements**

- Physical skills sufficient for safe, efficient utilization of equipment and tools with or without PPE.
- Comprehension skills sufficient to receive, process, and appropriately respond to information presented in writing, verbally, or visually.
- Reading skills sufficient to read and comprehend printed information that would preclude the use of an interpreter, scanner, or other non-reading alternative.
- · Mathematical skills sufficient to apply calculations and formulas to the task(s) at hand.
- Writing/typing skills sufficient to effectively complete all required department communications.
- Verbal skills sufficient to clearly and accurately communicate information.
- · Grammar skills sufficient to clearly and accurately communicate written/typed information.
- · Appropriate use and understanding of industry specific terminology.
- · Skill sufficient to drive and operate fire apparatus.

# **Abilities/Personal Characteristics**

- Ability to make rapid decisions and perform complex and dangerous tasks in changing and stressful conditions.
- · Ability to follow orders, operate under guidance, and work in coordination with other members of a team

- to accomplish complex and dangerous tasks.
- Ability to function calmly, reliably, and according to training and protocols under conditions of extreme stress, with potential threat to life and health.
- · Ability to carry out delegated responsibilities and tasks without continuous supervision.
- Ability to communicate in a calm, respectful manner, and clearly enough for understandable radio communication and face-to-face communications, with or without PPE.
- Ability to distinguish coordinates, utilize maps, and accurately distinguish address and street signs.
- · Ability to comprehend written information, and to keep complete and accurate logs or records.

# **Physical Requirements**

- · Visual acuity adequate to meet industry standards.
- · Hearing acuity adequate to meet industry standards.
- Physical ability to speak clearly enough for understandable radio communications and face-to-face communications while in full PPE.
- Move across rough terrain and over/around obstacles for extended distances in or out of PPE.
- Grasp/carry/twist/turn tools, equipment, hose couplings, hydrant caps, pump fixtures, etc. in or out of PPF.
- · Remain stable in precarious positions for extended periods of time in or out of PPE.
- · Stand, walk, climb, stoop, bend, twist, squat, crawl in or out of PPE.
- · Physical ability to reach above shoulders in or out of PPE.
- · Reach below waist in or out of PPE.
- Push, pull and lift heavy individuals, objects, tools, equipment, etc. in or out of PPE.

# **Working Conditions**

- Operate on an irregular schedule including a 24-hour shift schedule or longer with occasional required overtime for training, meetings, or staffing needs.
- Operate in extreme weather conditions including but not limited to heat, humidity, cold, wind, rain, snow, sleet, ice, lightning.
- Operate in environments of loud noise, poor visibility, limited mobility, above ground heights, and in closed or confined spaces.
- Operate in states of mental and physical fatigue from extended periods of work and/or disrupted/deprived sleep.
- Operate in and around hazardous conditions such as but not limited to fire, smoke, electrical hazards, unstable structures, traffic hazards, chemical, biological and radiological hazards.

# **Supervisory Responsibilities**

Under normal conditions the Engineer will have only those duties assigned by his/her station/company
officer.

# **Disclaimers**

- This job description is intended to describe the general nature and level of work being performed by employees assigned to this job title.
- This job description is not intended to be construed as an exhaustive list of all responsibilities, duties, skills and behaviors of employees in this job.
- This job description is not an employment agreement or contract.

- The Brownsburg Fire Territory has the exclusive right to alter this job description at any time without notice.
- This job description is intended to describe the essential functions of the position that a qualified individual must be able to perform, either with or without reasonable accommodation.
  - Refer to the Employee Handbook for further requirements of Job Descriptions.
- Any active applications for reciprocity will not count toward required licenses or certifications.

Attachments	
No Attachments	
Approval Signa	tures
Approver	Date
Larry Alcorn: Fire Chief	pending

# IX./New/C. ASSET MANAGEMENT REQUEST(S)

# Summary

REQUEST-Request for Disposal: unsold items request for free giveaway or destruction.

# Attachments

• Municibid Listing # 35431534

# Actions

• 11/15/21: Chief Alcorn to present request to Board.

# **OFFICE SIT CHAIRS (6)**

**Listing Number:** 35431534 | ♥ Brownsburg, IN US | Brownsburg Fire Territory 0

Bidding on this item has ended

Missed out on this deal?

# **Get Notified When New Deals Near You Are Listed!**

Email Zip Code

Submit

Unsubscribe Anytime



AUCTION ENDED: Monday, May 24, 2021 12:00 FINAL BID: \$5.00 BIDS: 0 Bids

# **AUCTION DETAILS**

**Buyer's Fee:** 9.00 %

 Starting Bid: \$5.00
 Start Date
 Monday, May 10, 2021 8:00 AM ET

 Current Price: \$5.00
 End Date
 Monday, May 24, 2021 12:00 PM ET

 No Reserve
 Bid History
 0 Bids

Page Views 880

# **\$ PAYMENT DETAILS**

Must pay with Municipal or Cashier's check. Make check payable to: Brownsburg Fire Territory, 470 E. Northfield Dr., Brownsburg, IN 46112

# **1** ITEM DESCRIPTION

6 office sit chairs

SOLD AS IS

# **ADDITIONAL INFORMATION ON THIS AUCTION**

Will Item results be voted on	No
Will you ship this item	No. Pickup only.
In person item inspection information	Call Todd Miller 317-752-4113
Pickup Location Details	470 E. Northfield Dr., Brownsburg, IN 46112

# **QUESTIONS/ANSWERS**

Ask the seller a question about this auction.

▲ You must be signed in to ask and answer questions.

No one has asked a question on this item yet.

# **Q ITEM LOCATION**

This location is a general area based on the sellers zip code. It is not the specific address where the item is located.





government agencies, schools, authorities and utilities to sell their surplus and forfeitures directly to the public.

All auctions take place online and are available to bid 24 hours a day.







# **CONTACT US**

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**3** 800-531-6074 Call our support voice messaging system

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Sell your stuff!

Create an account

# **Get Notified of New Auctions!**







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IX./New/D. Purchase of Nine (9) Cardiac Monitor Defibrillators

# Summary

Project: purchase of nine (9) Cardiac Monitor Defibrillators, service plans; trade-ins

# Attachments

• Cardiac Monitors Bid Opening Transcript

# Actions

• 11/15/2021: Chief Alcorn to present bid(s) for consideration and vote

# ISO CLASS

# **Brownsburg Fire Territory**

Vígílantly Serving Our Community

# **Invitation for Bid ID and Title**

Purchase of Nine (9) Cardiac Monitor/Defibrillators

# **Submittal/Opening Location and Deadline**

Brownsburg Fire Territory Headquarters located 470 East Northfield Drive in Brownsburg, Indiana c/o Fire Chief Larry Alcorn no later than Thursday, November 4, 2021 at 3:00 p.m.

# **Bid Opening**

On Thursday, November 4, 2021 at 3:00 p.m., Fire Chief Larry Alcorn declared all submitted bids would be opened immediately. Also present is Division Chief of EMS Zach Bowers, and Stephanie Wirkner with Penn Care/Phillips.

Bids Received:

(1) Penn Care \$251,906.50

<END OF REPORT>

Chief Alcorn stated that the bid would be placed on the agenda for the next Executive Board meeting scheduled for Monday, November 15, 2021 at 6:00 p.m., for their consideration to award or reject.

The bid opening concluded at 3:04 p.m.



# X. EQUIPMENT REPLACEMENT FUND (ERF) 2022 REMONSTRANCE

# Summary

Attorney updates regarding filed remonstrance against the proposed rate of \$0.0333 per \$100.00 Assessed Value (AV)

# Attachments

• Department of Local Government Finance (DLGF) Final Determination

#### Actions

• 6/21/21: Per Mr. Janak: Open Door Access Counselor opinion in response to complaint filed against Brown Township

Advisory Board stating joint meeting notice not posted. Also, hearing not yet scheduled but expected 7-10 days.

• 7/19/21: Mr. Janak stated the Department of Local Government Finance (DLGF) had still not scheduled a hearing;

however, he expected an updated by the end of the week. He noted the meeting would be held via electronic means and he would notify the Board in advance. Mr. Gracey enquired regarding options to recoup response costs if remonstrance is denied. Mr. Janak stated *if* it's determined that the position is frivolous, groundless, and unreasonable, there is an opportunity to ask the court to refund the fees. He had not personally seen this through

the DLGF, but it could be explored if the Board desired.

• 8/16/21: (Executive Board meeting canceled).

• 9/20/21: Mr. Janak stated he is still awaiting an update from the Department of Local Government Finance (DLGF).

• 10/18/21: (Executive Board meeting canceled).

• 11/15/21: Mr. Janak to provide update.

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE 100 NORTH SENATE AVENUE IGC-N, ROOM N1058 INDIANAPOLIS, INDIANA 46204

IN THE MATTER OF THE PETITION	)	
OBJECTING TO THE RE-ESTABLISHMENT	)	
OF AN EQUIPMENT REPLACEMENT FUND BY	)	OBJ21-001
BROWNSBURG FIRE PROTECTION TERRITORY	)	

# FINAL DETERMINATION

The Department of Local Government Finance ("Department") has reviewed the facts and evidence, and having considered the issues, now finds and concludes the following:

# FINDINGS OF FACT AND CONCLUSIONS OF LAW

# INTRODUCTION

- 1. Indiana law allows the participating units of a fire protection territory to establish or reestablish an equipment replacement fund ("Fund") pursuant to Ind. Code § 36-8-19-8.5 and Ind. Code § 6-1.1-41.
- 2. The Fund may be used to purchase fire protection equipment, including housing, that will be used to serve the entire territory. The Fund may also be used to pay off debt incurred by the participating units to purchase fire protection equipment. The maximum property tax rate that may be imposed for the Fund is \$0.0333 per \$100 of assessed valuation.
- 3. The requirements and procedures specified in Ind. Code § 6-1.1-41 concerning the establishment or re-establishment of a cumulative fund, the imposing of a property tax for a cumulative fund, and the increasing of a property tax rate for a cumulative fund apply to:
  - a. the establishment or re-establishment of a Fund;
  - b. the imposing of a property tax for a Fund; and
  - c. the increasing of a property tax rate for a Fund.
- 4. By joint operation of Ind. Code § 36-8-19-8.5 and Ind. Code § 6-1.1-41, taxpayers may object to a fire protection territory's proposed Fund re-establishment.
- 5. After a hearing on the objection and consideration of the evidence, the Department approves, disapproves, or modifies the proposed Fund re-establishment.

- 6. As discussed below, taxpayers in the Brownsburg Fire Protection Territory ("Territory"), Hendricks County, timely objected to the Territory's proposed Fund reestablishment, thereby obligating the Department to conduct a public hearing and issue a determination concerning the Territory's proposal.
- 7. For the reasons stated below, the Department **APPROVES** the Territory's proposed Fund re-establishment.

# RELEVANT PROCEDURAL HISTORY

- 8. Pursuant to Ind. Code § 36-8-19-8.5, to establish or re-establish a Fund, the legislative bodies of each participating unit must adopt an ordinance (if the unit is a county or municipality) or a resolution (if the unit is a township), and the following requirements must be met:
  - a. The ordinance or resolution is identical to the ordinances and resolutions adopted by the other participating units.
  - b. Before adopting the ordinance or resolution, each participating unit must comply with the notice and hearing requirements of Ind. Code § 6-1.1-41-3.
  - c. The ordinance or resolution authorizes the provider unit to establish the Fund.
  - d. The ordinance or resolution includes at least the following:
    - 1. The name of each participating unit and the provider unit.
    - 2. An agreement to impose a uniform tax rate upon all of the taxable property within the territory for the Fund.
    - 3. The contents of the agreement to establish the fund.
- 9. Indiana Code § 6-1.1-41-3 requires a fire protection territory that decides to establish or re-establish a Fund to give notice of the proposal to the affected taxpayers and hold a public hearing on the proposal before presenting it to the Department for approval.¹ Notice of the proposal and of the public hearing must be given by publication in accordance with Ind. Code 5-3-1.² If such a proposal is adopted, notice of adoption must be published in accordance with Ind. Code § 5-3-1-2(i) in a manner prescribed by the Department.
- 10. Pursuant to Ind. Code § 6-1.1-41-6 and not later than noon thirty (30) days after the publication of the notice of adoption, taxpayers may file a petition with the county auditor stating their objections to a proposed Fund re-establishment. Upon the filing of the petition, the county auditor must immediately certify the petition to the Department.<sup>3</sup>
- 11. The Department must, within a reasonable time, fix a date for a hearing on an objection petition and give notice of the hearing to the county auditor and the first ten taxpayers whose names appear on the objection petition.<sup>4, 5</sup>

<sup>&</sup>lt;sup>1</sup> See Paragraph 14.

<sup>&</sup>lt;sup>2</sup> See Paragraph 13.

<sup>&</sup>lt;sup>3</sup> See Paragraph 16.

<sup>&</sup>lt;sup>4</sup> Ind. Code §§ 6-1.1-41-7, 8.

<sup>&</sup>lt;sup>5</sup> See Paragraph 17-18.

- 12. After the hearing, the Department must certify approval, disapproval, or modification of the proposal to the county auditor.<sup>6</sup>
- 13. The Territory<sup>7</sup> published notice of the public hearing on its proposed Fund reestablishment on February 25 and March 4, 2021, in the *Hendricks County Republican* and in the *Indianapolis Star. Hendricks County Republican Publisher's Claim; Indianapolis Star Publisher's Claim; Ind. Code § 6-1.1-41-3.*
- 14. On March 11, 2021, the Territory's participating units (Brown and Lincoln Townships, and the Town of Brownsburg) conducted a public hearing and then adopted a joint resolution re-establishing the Fund at a rate of \$0.0333 per \$100 of assessed valuation. Hendricks County Republican Publisher's Claim; Indianapolis Star Publisher's Claim; Town of Brownsburg Ordinance #2021-09; Brown Township Resolution #2021-10; Lincoln Township Resolution #2021-07; Ind. Code § 36-8-19-8.5.
- 15. The Territory published notice of adoption of the Fund re-establishment in the Hendricks County Republican and the Indianapolis Star on March 25, 2021. Hendricks County Republican Publisher's Claim; Indianapolis Star Publisher's Claim; Ind. Code § 6-1.1-41-3.
- 16. On April 21, 2021, an objection petition signed by at least 10 verified taxpayers was filed with the Hendricks County auditor, who certified it to the Department on April 22, 2021. Petition Objecting to Tax Rate Increase; E-mail from Nancy Marsh, Hendricks County Auditor, to the Department, April 22, 2021, at 11:04 a.m. (on file with Department); Ind. Code § 6-1.1-41-6.
- 17. The Department scheduled a hearing on the petition for 10:00 a.m. EDT on July 28, 2021, and provided notice of the hearing to the Territory attorney and the first ten taxpayers whose names appeared on the petition. *Notice of July 28 Hearing to Territory attorney; Notice of July 28 Hearing to Taxpayer*. Ind. Code § 6-1.1-41-8. The public hearing was conducted via teleconference pursuant to Ind. Code § 6-1.1-41-7.
- 18. The Department conducted the hearing at 10:00 a.m. EDT on July 28, 2021. Department staff member David Marusarz conducted the hearing. *Hearing Officer's Report*.
- 19. The following testified at the hearing as opponents:

Nathan Mantlo, Brown Township Trustee Sabrina Graham

Kurt Disser provided a written statement after the hearing, which will also be referenced in this Order.

<sup>&</sup>lt;sup>6</sup> Ind. Code § 6-1.1-41-9.

<sup>&</sup>lt;sup>7</sup> Throughout this Order, an action of the participating units on behalf of the Territory will be referred to as if it was an action of the Territory, itself.

- 20. The following testified at the hearing on behalf of the Territory:
  - Larry Alcorn, Chief of the Brownsburg Fire Department
  - Paige Sansone, financial advisor
  - J. Christopher Janak, Attorney for Territory
- 21. Objectors presented the following exhibits, which are thus part of the Record:
  - Objectors' Exhibit A Statement of Kurt Disser, received August 4, 2021.
  - Objectors' Exhibit B Letter from Luke Britt, Public Access Counselor ("PAC"), regarding complaint 21-FC-41 filed by Kurt Disser and Nathan Mantlo, dated June 21, 2021.
  - Objectors' Exhibit C Letter from Angela Delp, Brown Township Board, to PAC regarding 21-FC-41.
  - Objectors' Exhibit D E-mail from Angela Delp, dated March 5, 2021.
  - Objectors' Exhibit E Publisher's claim from the *Indianapolis Star* for the notice of public hearing, dated March 4, 2021.
  - Objectors' Exhibit F Publisher's claim from the *Hendricks County Republican* for the notice of public hearing, dated March 4, 2021.
  - Objectors' Exhibit G E-mail from J. Christopher Janak to Nathan Mantlo, dated February 24, 2021, with attachments.
  - Objectors' Exhibit H Written statement of Nathan Mantlo, received August 4, 2021.
- 22. Proponents presented the following exhibits, which are thus part of the Record:
  - Proponents' Exhibit 1 Baker Tilly Presentation on the Re-establishment of the Fund Tax Rate, dated July 28, 2021.
  - Proponents' Exhibit 2 Written comments by J. Christopher Janak on behalf of the Territory, dated August 4, 2021.
  - Proponents' Exhibit 3 Baker Tilly Presentation on the Re-establishment of the Fund Tax Rate, dated March 11, 2021.
  - Proponents' Exhibit 4 Submission to the Department on the re-establishment of the Fund, received March 31, 2021.
  - Proponents' Exhibit 5 Notice of 21-FC-41 from the PAC, dated April 8, 2021.
  - Proponents' Exhibit 6 Letter from Angela Delp, Brown Township Board, to PAC regarding 21-FC-41.
  - Proponents' Exhibit 7 E-mail from Angela Delp, dated March 5, 2021.
  - Proponents' Exhibit 8 Publisher's claim from the *Indianapolis Star* for the notice of public hearing, dated March 4, 2021.
  - Proponents' Exhibit 9 Publisher's claim from the *Hendricks County Republican* for the notice of public hearing, dated March 4, 2021.
  - Proponents' Exhibit 10 E-mail from J. Christopher Janak to Nathan Mantlo, dated February 24, 2021, with attachments.
  - Proponents' Exhibit 11 Letter from Luke Britt, Public Access Counselor ("PAC"), regarding complaint 21-FC-41 filed by Kurt Disser and Nathan Mantlo, dated June 21, 2021.

Proponents' Exhibit 12 – Five-year plan for the Fund.

Proponents' Exhibit 13 – Minutes of the July 8, 2021, meeting of the Brownsburg Town Council.

Proponents' Exhibit 14 – Minutes of the October 19, 2020, meeting of the Territory Executive Board.

Proponents' Exhibit 15 – E-mail from J. Christopher Janak to Nathan Mantlo, dated February 24, 2021 at 2:06 p.m., with attachments.

- 23. The Department recognizes the following items as part of the Record:
  - (1) The Hearing Procedures Script for the July 28 hearing.
  - (2) The Hearing Record of Evidence for the July 28 hearing.
  - (3) A digital video recording of the July 28 hearing.
  - (4) Brown Township Resolution.
  - (5) Lincoln Township Resolution.
  - (6) Town of Brownsburg Ordinance
  - (7) Objectors' Petition, filed April 21, 2021.
  - (8) Interlocal Agreement of the Territory ("Interlocal Agreement").

Throughout this Order, any reference to a particular individual's testimony will also be a reference to the digital recording of the hearings and to the hearing officer's reports.

# SUMMARY OF THE PARTIES' CONTENTIONS

# A. Summary of Objectors' Contentions

- 24. The objection petition made the following assertions:
  - (1) The Territory has adequate cash reserves to replace firefighting equipment and personal protection equipment, and major expenditures have occurred from the fund that should not be paid for from the fire equipment replacement fund. Examples of such expenditures include bathroom and bedroom remodeling in two of the three fire stations and installation of a traffic light.
  - (2) Due to the financial hardship being experienced because of the current economic conditions in the context of increased assessed property values, this unnecessary maximum tax rate and levy should be denied. Only select and few business properties have had their AV decreased by Hendricks County.
  - (3) During the meeting to re-establish the maximum tax rate, the fire chief, who is the person in charge of assessing needs for the Territory, did not communicate a need, or request a tax rate and levy increase for the fund, nor communicate specific spending plans to the Territory Executive Board to justify a levy increase. The only presentation was misleading and was by a consultant hired by the fire chief who discussed the entire "combined rate" as favorable, to disguise the focus of the meeting: the impact of the equipment replacement fund and levy.
  - (4) Violations of the Indiana Public Access Law occurred before and at the March 11, 2021, adoption meeting that must render the adoption invalid:
    - a) The Brown Township Board did not

- 1) property notice the meeting;
- 2) properly call the meeting, and
- 3) notify the Brown Township Trustee that they were meeting to adopt the resolution.
- b) The Brown Township Trustee was not notified by the board and was not present at the adoption meeting as required by Ind. Code § 36-6-4-3(4).

# Objection Petition.

- 25. Mr. Mantlo argued that the Territory has re-established this Fund for the projected tax revenue but without any real plans to spend. He also claimed the fire department has used the Fund for purposes contrary to statute, including for the purchase of exercise equipment, bedroom & bathroom remodeling, and the purchase of an emergency traffic signal. Mr. Mantlo also claimed the Department has the authority to require a spending plan be put before the legislative bodies. He also argued that the total rate is not being objected to, and the petition is only an objection to the Fund rate increase. *Testimony of Nathan Mantlo*.
- 26. Mr. Disser argued in a written statement that Mr. Alcorn did not request a tax increase. He claimed he was denied the opportunity to speak at the March 11 hearing and has been denied access to public records from the Town of Brownsburg, the Territory's provider unit. Mr. Disser stated the legislative intent for the Fund is for a planned need or an immediate or temporary need because the rate is supposed to be phased out over time. Finally, Mr. Disser contended that the increased tax will harm Brown Township citizens who are not at the property tax caps, but the township board is complicit with the Town of Brownsburg controlling how the Territory is funded. *Objectors' Exhibit A.*
- 27. Mr. Disser and Mr. Mantlo both alleged that there were violations of public access laws and public hearing laws. They claimed that the March 11 hearing of the Brown Township Board was not properly called in compliance with Indiana law. *Objectors' Exhibit A; Testimony of Nathan Mantlo*.
- 28. Mr. Disser and Ms. Graham argued the Department has authority to reduce the proposed levy. *Objectors' Exhibit A; Testimony of Sabrina Graham*. They also alleged that the fire department has been giving equipment away to other fire departments. *Objectors' Exhibit A; Testimony of Sabrina Graham*.

# **B. Summary of Proponents' Contentions**

29. Ms. Sansone stated that re-establishing the Fund keeps tax revenue constant with expenses and maintains adequate reserves. She stated since 2017 the growing net assessed values have decreased the tax rate for the Fund. She argued that in same period the overall rate for the Territory has decreased, therefore the overall tax liability will also decrease. *Testimony of Paige Sansone*.

- 30. Mr. Alcorn & Mr. Janak argued that the purchases from the Fund all constitute firefighting equipment and therefore were consistent with Ind. Code § 36-8-19-8.5. Testimony of Larry Alcorn; Testimony of J. Christopher Janak. They stated that the Executive Board approved a five-year financial plan in 2020. The Proponents also stated that the participating units plan to use money from the Fund to construct and equip additional fire stations in the coming years. Proponents' Exhibit 2. Mr. Alcorn also claimed that the fire department disposed of old equipment in compliance with applicable laws. Testimony of Larry Alcorn.
- 31. The Proponents claimed that the Department's prior decision rejecting a remonstrance against the Fund in 2020 requires a similar result against two of the issues raised in the petition. They then stated the other two issues are matters for either the State Board of Accounts ("SBOA") or the PAC. Testimony of J. Christopher Janak; Proponents' Exhibit 2.
- 32. Finally, the Proponents claimed the participating units for the Territory complied with all the legal requirements for re-establishing the Fund. *Proponents' Exhibit 2*.
- 33. Other contentions and statements from both Objectors and Proponents will be included in the Analysis as necessary.

#### ANALYSIS

- 34. In general, the Department does not inject itself into local affairs and does not second guess a policy decision of local elected officials, especially when those officials have sought professional third-party consultation and have taken proper action according to Indiana law.
- 35. There are five objections raised: 1) adequate cash reserves; 2) financial hardship on taxpayers; 3) unnecessary spending; 4) Chief Alcorn did not recommend an increase; and 5) procedural defects from the March 11 hearing invalidated the re-establishment. The Department takes each issue in turn, adding relevant facts based on the evidence as needed.
- 36. The claims and assertions raised by the Objectors are similar to a previous petition that was filed with the Department in 2020. Likewise, the response to the petition from the Territory is similar. Given the similarities of the arguments presented, the Department will refer back to its prior decision where appropriate. At the outset, the Department will again not consider the claim about the disposal of fire department assets because it is not an issue of taxes concerning the Fund. 9

<sup>8</sup> OBJ 20-002, dated September 24, 2020.

<sup>&</sup>lt;sup>9</sup> Id. at ¶47.

# Objection 1 - Adequate Cash Reserves Do Not Warrant Levy Increase

- 37. The Objectors claimed that there are adequate cash reserves in the Fund such that a tax increase is unwarranted. The Proponents claimed that whether cash reserves are adequate is a local decision and that the Territory does have a plan for the expenses which has been approved by the Executive Board.
- 38. The Department agrees with the Proponents that the sufficiency of cash on hand is a local matter. As stated in the 2020 order, "[a]bsent statutory guidance, the issue of what is 'adequate' tax revenue is often a matter of subjective opinion. Any statement of the Department about what is 'adequate' is no less subjective." The Department again declines to consider the adequacy of the cash reserves.

# Objection 2 - Unnecessary Spending

- 39. The Objectors argued that the Fund has been used for purchases that are not consistent with Ind. Code § 36-8-19-8.5(a). The Territory countered that such purchases fit the statute.
- 40. The Tax Court has previously held that, when reviewing a proposed cumulative fund, the Department may consider whether the purpose of a cumulative fund is proper. Indiana Code § 36-8-19-8.5(a) states that the Fund can be used "to purchase fire protection equipment, including housing." On the surface, the purchases meet the intended purposes of an equipment replacement fund. The bedroom & bathroom remodeling is obviously a remodeling of "housing" and to suggest otherwise would be contrary to the plain meaning of the term. The exercise equipment is relevant to fire protection by keeping firefighters in a physical condition necessary to perform their duties. The emergency traffic signal, as described by Mr. Alcorn, is used to help the firefighters do their runs more efficiently. The Objectors did not provide any SBOA audit document or cite to a court case which states that such purchases are outside the scope of Ind. Code § 36-8-19-8.5. The Department therefore declines to consider this claim further.

# Objection 3 – Financial Hardship

41. The Petition states that current economic conditions have created a financial hardship, citing increased assessed values for most businesses and residents. Mr. Disser stated in his written statement that the Fund re-establishment is "damaging to a disproportionate amount of Brown Township citizens" because property tax liabilities are not near the tax caps and they "pay more than [Lincoln Township and Brownsburg] due to the taxing structure and amount of taxing units that differ in the unincorporated areas versus the incorporated areas." He also claimed he will have to pay \$500 more in personal property taxes if "the taxing entities continu[e] on their present course to max out all tax rates,"

<sup>10</sup> See id. at ¶44.

<sup>&</sup>lt;sup>11</sup> Bd. of Comm'rs of Clark County v. DLGF, 31 N.E.3d 552, 555 (Tax Ct. 2015).

such as for the Fund, and that Town residents pay 23% less on the Fund because they are at the tax caps. *Objectors Exhibit A*. None of these claims are corroborated with evidence.

- 42. There are no clear statutory guidelines about what constitutes a financial hardship. Last year the Department did not consider this a claim that can be evaluated by the Department. While Ms. Graham and Mr. Disser have asked the Department to reduce the Fund rate, they have not indicated what the rate should be reduced to or what rate will not result in a financial hardship. The Department declines to second guess duly elected local officials who make the decisions with respect to the Territory.
- 43. The Objectors make an ancillary claim about taxpayer dissatisfaction. Mr. Disser writes that the Town has "a history of attempting to abuse and threaten Brown and Lincoln township residents [not in Brownsburg] using the Fire Territory and its funds as a weapon." Objectors Exhibit A. Mr. Mantlo argues that the public officials "need to respect the taxpayers" and that "the taxpayers have had enough." Testimony of Nathan Mantlo. If the taxpayers do not agree with the public officials' policy of re-establishing the Fund annually, the taxpayers may elect different public officials that carry out alternative policies. Additionally, Ind. Code § 36-8-19 has procedures in place for a participating unit to join a territory (Ind. Code § 36-8-19-6) or leave a territory (Ind. Code § 36-8-19-13). If the taxpayers in a unit were truly unhappy with the arrangement of the territory, they could either petition their elected officials to withdraw from the territory or elect new ones to do so.
- 44. The Department also disagrees with the Objector's claim that discussing the overall tax impact is irrelevant, including Mr. Mantlo's argument that it is irrelevant because only the Fund is being objected to. It is prudent to inform the decision-making bodies about a proposal's expected overall tax impact, even if the prediction ends up being wrong. In the context of a public hearing, focusing only on the Fund, without also considering other taxes and funds, deprives the taxpayers of a more complete picture of the proposal and how it will affect their tax liabilities. Therefore, the Department does not accept that it is irrelevant.

# Objection 4 – Fire Chief Did Not Request an Increase

- 45. The Objectors argued that Mr. Alcorn had not requested an increase. The Territory countered that the Executive Board approved recommending re-establishment at its February 2020 meeting, but the Executive Board has not since requested an updated plan.
- 46. The Department has previously stated that under Indiana law, the decision to reestablish an equipment replacement fund rests with the participating units. <sup>13</sup> There is no reason now to think otherwise. In addition, Ind. Code § 36-8-19-8.5 does not require any recommendation or request before the participating units may act.

 $<sup>^{12}</sup>$  OBJ 20-002 at ¶38 – 40.

<sup>&</sup>lt;sup>13</sup> OBJ 20-002 at ¶¶48 − 51.

47. The Objectors claimed there is no adopted or proposed plan to purchase equipment necessitating a tax increase. <sup>14</sup> Mr. Alcorn's 5-year plan for 2021-2025 shows an anticipated \$4,155,000 in expenses with the following annual projected incomes:

2021	\$844,531
2022	\$901,341
2023	\$937,057
2024	\$975,633
2025	\$1,015,618

The Fund balance is projected to be \$482,180. The expenses vary from fire and EMS equipment and vehicles, renovating the existing firehouse, and furnishing the new firehouse, all expected to total \$4,192,000. Proponents' Exhibit 12. The Department does not presume that this draft represents the actual needs and Fund revenues. However, this does show that the Territory has a list of needed or desired expenses, even if they are unscheduled ones. This also shows that Mr. Alcorn anticipates a consistent stream of revenue into the Fund over at least the next few years.

Objection 5 – Alleged Violations Occurring at March 11th Hearing

48. The Objectors summarize the procedural errors that took place with respect to the March 11th hearing as follows:

- 1) All three participating units did, in sequence,
  - a. independently open the meeting;
  - b. participate in opening ceremonies;
  - c. independently open the public hearing to re-establish;
  - d. hear from [Mr. Alcorn] and [Ms. Sansone];
  - e. open the floor for public comments, which there were none;
  - f. independently close the public hearing;
  - g. open the agenda item to vote on the separate but identical resolutions and ordinance to re-establish the Fund;
  - h. vote on the resolutions and ordinance; and
  - i. separately close their respective meetings.
- 2) The meeting notice was not posted at the regular meeting place, which was at the Brown Township Office. Rather, the meeting was held five (5) miles from the township offices. Therefore, the posted notice violated the Open Door Law.
- 3) The March 11 hearing of the Brown Township Board was not properly called in compliance with Ind. Code § 36-6-6-13.5 because [Brown Township Board Chair] Angela Delp sent an e-mail on March 5, which was not contemporaneous with the notices published in the newspapers.

Objectors' Exhibits A & H. The Objectors then stated that the PAC determined that no ODL violation took place because the March 11th hearing was not a "meeting" within the

<sup>&</sup>lt;sup>14</sup> Mr. Mantlo claimed the Department has authority to require a spending plan, but without citing to any statute that says this. Thus, the Department will decline to do so.

contemplation of the ODL. Mr. Mantlo in particular disagreed with the PAC, arguing that what took place on March 11th was both a meeting and a hearing.

- 49. The Department defers to the PAC regarding public access issues. <sup>15</sup> The PAC's response to Mr. Disser's and Mr. Mantlo's complaint states that public hearings have distinct notice requirements governed by different statutes from the Open Door Law. *Objectors' Exhibit B*. The public notice requirements regarding cumulative funds are specified in Ind. Code § 6-1.1-41-3, which is referenced with respect to the Fund in Ind. Code § 36-8-19-8.5. <sup>16</sup>
- 50. Mr. Disser claimed the PAC is quoted to have said that the conduct of the public hearing is within the purview of the Department because it "regulate[s] the tax rate procedures under and entirely different set of statutes [from the Open Door Law]." Objectors' Exhibit A. Mr. Disser offered no corroborating evidence, but even if this is indeed what the PAC said, it does not mean that the Department actually regulates the conduct of public hearings, only that the PAC believes the Department regulates tax rate procedures.
- 51. The Department may ensure legal notices were proper in reviewing a cumulative fund proposal, but it does not have statutory authority to review the conduct of public hearings that are not prescribed by statute. Indiana Code §§ 6-1.1-41-3 and 36-8-19-8.5 do not elaborate on what must take place during such hearings. Therefore, the Department defers to the local officials on conducting a hearing.
- 52. The Objectors provided no evidence that the participating units failed to conduct a public hearing or offer the opportunity for public comment at a hearing. Mr. Disser claimed he "was denied the ability to be heard and provide pertinent information" to the Brown Township Board. *Objectors Exhibit A*. He did not elaborate how he was denied the opportunity to speak. By contrast, Mr. Mantlo stated that there was an opportunity given for public comment at the March 11th hearing, and that no comments were made. *Objectors' Exhibit H*.
- 53. The notices published in the newspapers did give the date, time, and place of the hearing, and the Objectors have not alleged the hearing was actually held in some other place. Neither Mr. Disser nor Mr. Mantlo identified any defect in the public notices that prevented members of the public from attending the hearing. Their argument appears to hinge on enforcement of the Open Door Law, which as stated above the Department will defer to the PAC on whether it applies, here. As for the public notices, the Department finds that the Territory has complied with Ind. Code § 6-1.1-41-3.
- 54. Ms. Delp's March 5th e-mail shows that she sent a link of the March 11th hearing agenda to fellow boardmembers Dottie McIntyre and Tom Kmetz along with the statement "FYI be sure to add to your calendar." *Objectors' Exhibit D.* Ind. Code § 36-6-6-13.5(a) states that "[a] special meeting may be held by the legislative body if the

<sup>15</sup> Id. at ¶52.

<sup>&</sup>lt;sup>16</sup> See Paragraph 8-9.

executive, the chair of the legislative body, or a majority of the members of the legislative body issue a written notice of the meeting to each member of the legislative body." This provision does not reference Ind. Code § 5-3-1 or state that the written notice must be given at the same time as a public notice on the same subject matter.

- 55. The Department has authority to interpret property tax laws.<sup>17</sup> It is not clear how a violation of Ind. Code § 36-6-6-13.5 necessarily leads to a violation of a property tax law or even Ind. Code § 5-3-1. That statute prescribes notice to the township board, not to members of the public.<sup>18</sup> Had Ms. Delp not sent that March 5th e-mail, the public notices would have still been published and the public would have still been notified in compliance with Ind. Code § 6-1.1-41-3 and by association Ind. Code § 5-3-1. The Department therefore declines to consider this claim further.
- 56. Finally, the Department finds that the participating units of the Territory complied with the statutory requirements of Ind. Code § 6-1.1-41 and Ind. Code § 36-8-19-8.5(f) in re-establishing the Fund.

# **CONCLUSION**

- 57. In sum, the Objectors have not pointed to any purpose not permitted by statute that the County intends to use for the Fund. Several of the issues raised were substantially similar to the objections raised last year, and the Department will not depart from its prior order. The Objectors raised other issues that are not within the Department's purview to resolve. These objections notwithstanding, the adoption of the Fund was properly and lawfully done.
- 58. Consequently, the Department hereby **APPROVES** the Territory's proposed Fund reestablishment. The Department approves the levying of a tax in the amount of three and thirty-three hundredths cents (\$0.0333) on each one hundred dollars (\$100.00) of assessed valuation for 2021 and thereafter until the rate is reduced or rescinded, subject to existing maximum levy limits under Ind. Code § 6-1.1-18.5-3. Any levy previously established for this purpose is hereby rescinded.
- 59. The Department notes that it is exempt from the Administrative Orders and Procedures Act (Ind. Code § 4-21.5-2-4).

<sup>&</sup>lt;sup>17</sup> Ind. Code § 6-1.1-35-1. This includes Ind. Code § 36-8-19-8.5, to the extent it involves property taxes. <sup>18</sup> Mr. Mantlo also claimed the e-mail was not sent to him. Ind. Code § 36-6-6-13.5(a) does not expressly require that the trustee receive the written notice. Mr. Disser provided a copy of an e-mail, dated February 24, 2021, from Mr. Janak to Mr. Mantlo telling him of the March 11 hearing with a PDF version of the proposed resolution and a public notice "that should be posted outside the room in which the Township Board normally meets." *Objectors' Exhibit G.* It appears from this e-mail that Mr. Mantlo was notified about the hearing, even if not on March 5 or by the Brown Township Board.

Dated this 7th day of October, 2021.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett
Wesley R. Bennett, Commissioner

# LETS GIVE LOCALIST SERVICE Second Facts LOCAL SERVICE LOCAL SE

# **NOVEMBER 1-24**

Donations will replenish Messiah Lutheran Church's food pantry after its Thanksgiving distribution.

Make donations
9 AM - 4 PM weekdays at
Brownsburg Parks
Administrative Office
(402 E. Main St.) or Town
Hall (61 N. Green St.)

# HELP FEED THOSE IN NEED!

# WHAT CAN YOU DONATE?

Donate canned and boxed non-perishable items so area families in need can keep meals on the table.

- Cereal
- Oatmeal
- Peanut Butter
- Macaroni & Cheese
- Rice
- Canned or Dry Soup
- Boxed or Canned Potatoes

- Pasta
- Pasta Sauce
- Canned Fruit
- Canned Vegetables
- Canned Beans
- Canned Meat
- Canned Chicken
- Canned Tuna







DROP-OFF FOOD AT 402 E. MAIN ST. 61 N. GREEN St.



Blake michael

# Kind "Thank You" From Ms. Debbie Bacon-Atkinson



Thank you to the crew that mesponded for lift asistence for my mother, Belty Bacon (around 5:30 Am 10/4) Your Courtesy Dependentism were very reassuring to her.

Thank you very much!

B-Shift, Engine 131

Ross Sergi

Ray Kindred

Thomas Drummond

Alex Brand

# Kind "Thank You" From Mr. and Mrs. Townsley



BFD and EMS Units,
Rob and I want to
thank each and every
one of you for taking,
such good care of him
when he had his fall
on Sept 20th Are is
doing much better now.
Thank you for all
that you do!

# **Medic 133**

Jessica Hudson Jordan Wiles

# **Engine 132**

Jason Stumm
John Nelson
John Zeunik
Tyler Lawrence