



# Brownsburg Fire Territory

*Vigilantly Serving Our Community*

## EXECUTIVE BOARD MEETING

Brownsburg Town Hall

61 North Green Street • Brownsburg, IN 46112

Town Council Meeting Room

## AGENDA

Monday, May 18, 2020

6:00 P.M.

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You can join the meeting from a PC, MAC, iPad, iPhone, or Android device at the following link:

<https://us02web.zoom.us/j/82809191453?pwd=S2ZsUi9iL2ZHaFp6VnY1K1NMBU53UT09>

Meeting Password: 8iB0pQ

Or By Telephone: 1-312-626-6799 Webinar ID: 828 0919 1453 Password: 856619

A Zoom user guide can be found on the Town of Brownsburg's website at:

[https://www.brownsburg.org/egov/documents/1587585838\\_54395.pdf](https://www.brownsburg.org/egov/documents/1587585838_54395.pdf)

Any written comments received prior to 4:00 p.m. on Monday, May 18, 2020 will be read during Citizens Comments.

Comments can be emailed to [Admin@BrownsburgFire.org](mailto:Admin@BrownsburgFire.org)

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- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. MOMENT OF SILENCE
- IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER
- V. CITIZENS COMMENTS RELATED TO AGENDA ITEMS
- VI. APPROVAL OF PREVIOUS MINUTES FROM MEETING: Monday, February 24, 2020
- VII. APPROVAL OF EXPENSE REPORT:
  - February 2020 Activity - \$ 77,528.81
  - March 2020 Activity - \$91,490.93
  - April 2020 Activity - \$90,898.83



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## VIII. EXECUTIVE BOARD ITEMS

### Old Business

A. None

### New Business

A. None

## IX. FIRE CHIEF ITEMS

### Old Business

A. Project Updates

### New Business

- A. Policy #522: Staff Vehicles
- B. COVID-19 Response Status

## X. ATTORNEY ITEMS

A. Remonstrance

## XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

## XII. COMMENTS FROM FLOOR

## XIII. DATE, TIME AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time: Monday, June 15, 2020  
6:00 p.m.

Location: To be determined in accordance with State of Indiana  
COVID-19 response guidelines

## XIV. ADJOURNMENT

*Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory meetings.*

*Audio is recorded and copies are available upon request to:*

*[Admin@BrownsburgFire.org](mailto:Admin@BrownsburgFire.org) or via mail to 470 East Northfield Drive, Brownsburg, IN 46112*

***President Trump has declared a national emergency concerning the Novel Coronavirus Disease (COVID-19) outbreak. Consistent with that, Governor Holcomb has issued an Executive Order regarding certain orders and directives in response to COVID-19. The Brownsburg Fire Territory (BFT) Fire Chief has issued a press release regarding continuing efforts to curtail the spread of COVID-19, including a direction that based on guidance issued by the Centers for Disease Control and the State of Indiana, all BFT facilities will close to the public effective Wednesday, March 18, 2020. The BFT is following the guidelines of the Centers for Disease Control concerning public gatherings.***



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***Please note that although public attendance is strongly discouraged until the threat of the Coronavirus subsides, the public is still welcome to attend the meeting at Town Hall (Council Room); however, the number of attendees permitted in the meeting room will be limited in accordance with the recommendations that have been made for social distancing in addition to any other restrictions that may be determined reasonably necessary during this time. To assist the public and members of the press during this emergency declaration, comments or questions regarding BFT matters can always continue to be directed to Fire Chief Larry Alcorn at [lalcorn@brownsburgfire.org](mailto:lalcorn@brownsburgfire.org) or 317-852-1190 ext. 3001.***

*The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at [Admin@BrownsburgFire.org](mailto:Admin@BrownsburgFire.org).*



# Brownsburg Fire Territory

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## EXECUTIVE BOARD MEETING

Headquarters  
470 East Northfield Drive • Brownsburg, IN 46112  
Classroom D

## MEETING MINUTES

Monday, February 24, 2020  
6:00 P.M.

### Attendees

Nathan Mantlo, Brownsburg Township Trustee, Chairman

Joe Walsh, Lincoln Township Trustee

Jeff Gracey, Town of Brownsburg Representative

Marline Breece, Attorney

Larry C. Alcorn, Fire Chief

Tina Betuker, Recording Secretary

### **I. CALL TO ORDER**

Mr. Gracey called the meeting to order at 6:00 p.m.

### **II. PLEDGE OF ALLEGIANCE**

Everyone in attendance recited the Pledge of Allegiance.

### **III. MOMENT OF SILENCE**

Meeting attendees observed a moment of silence.

### **IV. ROLL CALL TO DETERMINE QUORUM BY PRESIDING OFFICER**

Roll call was taken and it was determined that all Executive Board ("Board") members were present.

### **V. APPROVAL OF PREVIOUS MINUTES: Regular Meeting Dated January 29, 2020**

Mr. Mantlo made a motion approve the revised meeting minutes dated January 29, 2020. Mr. Walsh seconded the motion, which passed unanimously by a vote of 3-0.

### **VI. APPROVAL OF EXPENSE REPORT: January 2020 Activity - \$43,876.09**

Mr. Mantlo made a motion to approve the expense report for January 2020 activity in the amount of \$43,876.09. Mr. Gracey seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0.



# Brownsburg Fire Territory

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## VII. EXECUTIVE BOARD ITEMS

### Old Business

- A. None

### New Business

- A. New Agenda Listing: "Citizens Comments Relating to Today's Agenda Items"

Mr. Mantlo made a motion to revise meeting agendas to include an opportunity for citizens to comment on agenda items prior to business. Mr. Gracey seconded the motion, which passed unanimously by a vote of 3-0.

## VIII. FIRE CHIEF ITEMS

### Old Business

- A. Vehicle Replacement Policy

Chief Alcorn noted a request for input had been submitted to the Board; however, the version was not put forward for action. He anticipated a draft for the March meeting. In addition, Chief Alcorn stated the new medic truck order is scheduled for Wednesday, February 26, 2020. Staffing for the truck is in progress (there are 23 applicants, to date).

### New Business

- A. None

## IX. CITIZEN'S COMMENTS RELATING TO RESOLUTION #2020-02 "A RESOLUTION TO RE-ESTABLISH THE EQUIPMENT REPLACEMENT FUND"

<u>SPEAKER</u>	<u>COMMENT</u>
Jim Murphy 10726 N SR 267 Brownsburg, Indiana	<i>"So, I, in the past have spoke many times about the Equipment Replacement Fund. And I just feel that given the information that I stumbled upon last year which is a graph that was in the 2019 budget, that shows the projected income from that fund based on continuously raising the replacement rate, Equipment Replacement Fund, at .0333 cents per hundred is excessive because the formula that they took did not take into consideration – or you might have taken into consideration – raised, raises in assessed value, with the assessed values evidently have outpaced whatever consideration was given. And, so, I don't know what it is for this year but, as I presented last year, the projected was \$706,000.00 and the actual income is \$730,000.00. So, as you consider this, whether tonight or as you move forward, please take that into consideration and see if we can get the raised income more in line with the budget targets. Because right now they're far exceeding the targets that were set. Thank you much."</i>



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SPEAKER	COMMENT
<p>Nate Mantlo 7325 East CR 600 North Brownsburg, Indiana</p>	<p><i>"Yes, I'm going to take off my 'Board Member Hat,' and speak as a citizen. I have some handouts here so, just so you can see for history, so you can see what our history it. So, what this has on the left-hand column is it has 2019 payable in 2020. So, there you have it back to 2013. So, as you can see we've gone from about 0.0325, to 0.0321, 0.0322, 0.0323 – that was from 2012, or 2013 to 2016. Got a new Fire Chief in the first of the year in 2016 and the rate was reset to the maximum levy or the maximum rate is 0.0333 for 2017, again for 2018, again for 2019, and for 2020 it would, it came out of the Executive Board as a vote to send that to different Participating Units and it was voted down and so we now have a rate of 0.0329. You can see the levy. So when we had a, I had a, I talked to the DLGF (Department of Local Government Finance) at length because I was worried about what happens when you break the cycle of re-establishing, when you re-establish it, you know, you vote for the maximum levy or you establish it to begin with – I believe that's the terminology. And I was told by the DLGF that basically what you have is you would have the same revenue and so as the assessed value went up the rate would go down. So the rate did go down from 0.033 to 0.0329 for the 2020, this year. But the revenue went up quite a bit. It went up about \$36,000, so I was surprised by that. But I'm glad to see that, because I was worried, I was told for, by the previous lawyer, that the levy, the revenue would go down quite a bit and I was worried about a break in the cycle and that would not leave us with enough money to function. But it is clear to me now that we have absolutely enough money to function. So I want to draw your attention now to how we perform relative to our peers. What you see, and I'm talking as a citizen – and this is for the board – now you can see on the left hand side that's us, same column, we have from 2020 to 2013 from max 0.33 from the years 2017 to 2019, and then you can see in Hendricks County there's only two other fire territories: Middle Township – that's Pittsboro – they're at 0.0282 now, so they have let it go down from 0.0310 in 2013, as well Plainfield has as well – it was close to the maximum in 2013, is now is 0.0257. And so that's consistent with the what I've read and the purpose of this fund is to, like in a fire department, when you first start it out, is to amass enough money to buy enough equipment and then the fund slowly goes away. Then the fire department, I believe the Indiana Code is it goes away in five years. And so, there isn't explicit language with regard to that equipment replacement funds, but that's what it is. And then there are other columns. You can see Greenfield, you can see Perry, you can see Delphi, you can see Poland, you can see Turkey Creek, you can see that, you can see that in only a few instances do they take the maximum levy and Brownsburg seems to - or Brownsburg Fire Territory seems to - do a good job of taxing their citizens at the maximum amount. We do have enough money, gentlemen. I hope you vote against this."</i></p>
<p>Donovan Peoples 718 South Green Street Brownsburg, Indiana</p>	<p><i>"First, let me state that the fund is extremely important, as you've seen, I believe, to have the ability to purchase equipment without having to borrow money and the means to do it. Fire equipment particularly when you get into the engines and the ladders and the ambulance – ambulance, you know what I mean - very expensive equipment. And this enables taxing our citizens a very little amount each individual to purchase equipment without borrowing money. And I think it should be established as it's written in the ordinance. However, I also want to point out to you is all you're doing is making a recommendation – you have no power to set any rate. It is still up to the two Townships and the Town Council to establish the rate. Thank you."</i></p>
<p><i>No further comments.</i></p>	



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## X. ATTORNEY ITEMS

### A. RESOLUTION #2020-02 "A RESOLUTION TO RE-ESTABLISH THE EQUIPMENT REPLACEMENT FUND"

1. Exhibit A: Re-stated Interlocal Agreement (2002)
2. Resolution #2002-02 "Resolution to Establish a Uniform Rate for the Fire Equipment Replacement Fund Under I.C. 36-8-19-8.5"

Ms. Breece presented Resolution #2020-02 "A Resolution to Re-establish the Equipment Replacement Fund" – a recommendation to the Participating Unit (Brown Township, Lincoln Township, and Town of Brownsburg) governing boards, to enact the maximum allowable rate of 0.0333 per \$100.00 AV, as directed by the Board during their January meeting. Mr. Mantlo asked what would occur if the Board did not pass the resolution. Ms. Breece stated the decision would be presented as "not recommended"; however, each Participating Unit's Board may convene their own meetings to consider a rate recommendation, independent of the Executive Board.

Mr. Mantlo made a motion to oppose Resolution #2020-02 "A Resolution to Re-establish the Equipment Replacement Fund." There was no second and the motion failed. Mr. Gracey made a motion to approve Resolution #2020-02 "A Resolution Re-establish the Equipment Replacement Fund." Mr. Walsh seconded the motion. The motion passed by majority vote of 2-1 with the following results: Mr. Mantlo=No; Mr. Walsh=yes; and Mr. Gracey=yes.

Ms. Breece, keeping a May 1, 2020 deadline with the DLGF in mind, stated the Participating Units would need to approve the re-establishment by Thursday, March 12, 2020. She requested that the Participating Units convene a special joint meeting immediately before the Town of Brownsburg Council regular meeting on Thursday, March 12, 2020 to consider the recommendation.

Based upon past Town Council meetings, Mr. Mantlo requested a revised room set-up. Speakers may find themselves facing the Council when in actuality they are directing their comments to a Township's representation. This causes both confusion and audibility issues. Chief Alcorn suggested rotating the podium. Mr. Gracey stated he would reach out to Town Council member Travis Tschaenn to contact both Trustees regarding the room set-up to ensure it is done to everyone's satisfaction.

Mr. Mantlo stated that both Brown and Lincoln Township meetings are infrequent, that the State Board of Accounts are requiring prior meeting minutes be approved, and that the minutes from the joint meeting would not be approved by the Brown Township Board prior to the May 1, 2020 deadline. Therefore, he requested an opportunity for his Board to conduct regular business. Ms. Breece confirmed that she would initiate identical meeting notices with the weekly Hendricks County *The Republican* (which would be published twice), that would include notice "...to consider other matters that may come before the Council and the Township Boards of Brown and Lincoln Township." The notice date and time will be published and posted as 6:00 p.m. on Thursday, March 12, 2020, at all three entities' location.

## XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

Mr. Gracey stated he spoke with the Public Access Counselor for allowable communication methods amongst Board members. The opinion given is that texts and phone calls between two members was not acceptable; however, email is allowable as those messages would not be considered immediate response





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items, and that each member should be included. Mr. Mantlo noted that if a decision is made outside of a meeting, such as whether or not to include or exclude items for the agenda, this is considered “taking action.” He reiterated that all items should be emailed to the Fire Chief and Recording Secretary for inclusion and then discussed during the meeting, to which both Mr. Gracey and Mr. Walsh agreed.

Chief Alcorn requested permission from the Board to donate unused twelve-year-old exercise equipment at a value of less than \$1,000.00 that had already been replaced by the BFT, to Madison Township (Morgan County/Camby). Mr. Mantlo made a motion to approve the donation. Mr. Gracey seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0.

## **XII. COMMENTS FROM THE FLOOR**

None.

## **XIII. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING**

**Date and Time:** Monday, March 16, 2019  
6:00 p.m.

**Location:** Brownsburg Fire Territory Headquarters  
470 East Northfield Drive, Brownsburg, IN 46112  
Classroom D  
(Please park and enter rear of building)

## **XIV. ADJOURNMENT**

Mr. Mantlo made a motion to adjourn. Mr. Gracey seconded the motion. The meeting adjourned at 6:36 p.m.

*Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory Executive Board meeting..*

*Audio is recorded and copies are available upon request to:*

*[Admin@BrownsburgFire.org](mailto:Admin@BrownsburgFire.org) or via mail to 470 East Northfield Drive, Brownsburg, IN 46112*





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## 522 Staff Vehicles

### Purpose

The purpose of this policy is to establish a procedure for the issuance and use of Fire Territory issued vehicles. These guidelines are intended to enhance service delivery and provide the highest standard of vigilant service to the citizens of the Fire Territory, the employees of the Fire Territory and anyone else who may seek our help. The Fire Territory's mission requires expeditious off-duty response of staff and support personnel to emergency incidents. This response is critical to the effective and efficient implementation of the Brownsburg Fire Territory's Incident Command System and to meet our obligation to the health and safety of our members.

### Policy

In order to utilize the vehicle as a take-home vehicle, the staff member must reside within twenty-five (25) miles of the Territory boundaries, unless otherwise approved by the Fire Chief on a temporary basis only. If a member of the Territory is promoted to a staff position that has a vehicle assigned to it and does NOT reside within the twenty-five (25) mile area, the staff member must leave the vehicle at Fire Headquarters or the nearest Fire Station when not being used for Territory business and commute to and from work in their personal vehicle.

Personnel assigned Territory vehicles must be subject to call after their regular duty hours to respond to multiple alarms and other emergency and nonemergency situations. Overnight use of a Territory vehicle is not a right, and is subject to revocation at the Fire Chief's discretion, upon failure to comply with this regulation, excessive vehicle accidents, or vehicle abuse.

### Procedure

Take home vehicles may be assigned to Territory employees who:

- Have primary responsibility to respond to emergencies which require immediate response to protect life or property, to ensure or establish incident command structure, provide for scene safety, ensure accountability for all personnel, provide guidance for overall direction of the emergency incident; and
- Cannot use alternative forms of transportation without impacting the employee's ability to respond timely to emergencies, which require immediate response to protect life and property to ensure or establish incident command structure, provide for scene safety, ensure accountability for all personnel, provide guidance for overall direction of the emergency incident;
- Employees designated by the Fire Chief whose assigned duties and responsibilities require frequent and unscheduled supervisory activities.

### Limitations

- Staff vehicles must be kept within fifty (50) miles of the Fire Territory at all times unless permission is granted by the Fire Chief or as a part of an emergency response

### Operator Responsibility

- The employee is required to maintain the assigned vehicle in a clean manner. This means the inside and outside are to be washed and vacuumed as needed. The employee must understand that this vehicle needs to project a positive image of the Territory. The employee can utilize the cleaning products at the fire stations to assist them in this endeavor. Random inspections will be made by the Fire Chief or his designee.
- Individuals assigned the use of a Fire Territory vehicle shall be responsible for ensuring its maintenance. Maintenance issues shall be entered into the Territory's maintenance system. Maintenance cost shall be at the expense of the Territory.
- While operating Fire Territory vehicles, members are expected to adhere to laws of the road and policies of the Territory
- Failure to maintain cleanliness, maintenance, or appropriately use a Fire Territory vehicle will result in loss of the vehicle until such time the Fire Chief determines its reinstatement.

### Personal Protective Equipment

- Structural Firefighting Gear should be kept outside of the passenger compartment as much as possible. In the event it must be stored in the passenger compartment, the PPE shall be stored in a sealed container.

# **FEBRUARY 2020 BUSINESS**

## EXPENSE REPORT DETAIL

## FEBRUARY 2020 ACTIVITY

	PO Date	PO #	Issued To	Account	Cost
1	2/5/2020	37048	The Accumed Group-10343	310-Ambulance Collection/Acct.	\$ 6,021.81
2	2/5/2020	37049	Pediatric Emergency Standards, Inc.-16763	313-Mtgs/Conf/Trng/Schools	\$ 100.00
3	2/5/2020	37050	PWW Media, Inc.-16766	313-Mtgs/Conf/Trng/Schools	\$ 1,060.00
4	2/5/2020	37051	Hyatt Regency St. Louis at The Arch-16760	323-Travel	\$ 544.84
5	2/5/2020	37052	The Uniform House-12	225-Firefighter Uniforms	\$ 340.50
6	2/5/2020	37053	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	\$ 2,183.67
7	2/5/2020	37054	Fire Dept. Training Network-1167	313-Mtgs/Conf/Trng/Schools	\$ 900.00
8	2/5/2020	37055	Shield Solutions, LLC-15008	292-Facility Supplies	\$ 706.94
9	2/5/2020	37056	Global Emergency Products-7186	363-Vehicle/Equip. Repairs	\$ 7,652.78
10	2/5/2020	37057	Risk Management Associates-7351	313-Mtgs/Conf/Trng/Schools	\$ 250.00
11	2/5/2020	37058	Carterson Public Safety Group, Inc.-15761	313-Mtgs/Conf/Trng/Schools	\$ 175.00
12	2/10/2020	37090	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$ 201.07
13	2/10/2020	37091	Walmart-2384	Split 1 of 2: 223-Office Supplies	\$ 6.44
14	2/10/2020	37091	Walmart-2384	Split 2 of 2: 227-Computer Supplies	\$ 45.70
15	2/10/2020	37092	The Uniform House-12	225-Firefighter Uniforms	\$ 46.30
16	2/10/2020	37093	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	\$ 3,708.00
17	2/10/2020	37094	The Uniform House-12	225-Firefighter Uniforms	\$ 22.70
18	2/10/2020	37095	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	\$ 164.00
19	2/10/2020	37096	The Uniform House-12	225-Firefighter Uniforms	\$ 28.30
20	2/10/2020	37097	Koorsen Fire & Security-355	360-Facility Maintenance	\$ 174.00
21	2/10/2020	37098	Maid Brigade of South Indy-12888	360-Facility Maintenance	\$ 325.00
22	2/11/2020	37103	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	\$ 27.90
23	2/11/2020	37103	Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	\$ 308.17
24	2/11/2020	37104	Walmart-2384	292-Facility Supplies	\$ 414.40
25	2/11/2020	37105	Airgas USA, LLC-10299	290-Medical Supplies	\$ 82.36
26	2/11/2020	37106	The Uniform House-12	225-Firefighter Uniforms	\$ 386.85
27	2/11/2020	37107	The Uniform House-12	225-Firefighter Uniforms	\$ 351.44
28	2/11/2020	37108	Amerisponse-16777	292-Facility Supplies	\$ 148.78
29	2/11/2020	37109	Stryker Sales Corporation-8652	369-EMS Maintenance	\$ 12,506.40
30	2/11/2020	37110	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	\$ 743.47
31	2/11/2020	37111	UPS Store-3257	221-Postage	\$ 12.30
32	2/11/2020	37112	Hendricks Regional Health-239	290-Medical Supplies	\$ 183.17
33	2/11/2020	37113	Everstream Holding LLC-Michigan-8127	325-On Line Services	\$ 460.00
34	2/11/2020	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	\$ 70.25
35	2/14/2020	37143	Amazon.com-4717	223-Office Supplies	\$ 42.64
36	2/14/2020	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$ 85.00
37	2/14/2020	37145	Donley Safety & Apparatus Service-195	316-Misc. Other Services	\$ 47.88
38	2/14/2020	37146	Arkanoff Painting, Inc.-8928	360-Facility Maintenance	\$ 2,175.00
39	2/14/2020	37147	Ascension St. Vincent/Public Safety Medical-5470	346-Employee Wellness	\$ 1,850.00
40	2/14/2020	QC	Citizen's Energy Group-432	354-Water	\$ 106.92
41	2/14/2020	37148	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	\$ 537.85
42	2/14/2020	37150	MES-Indiana-7380	225-Firefighter Uniforms	\$ 164.06
43	2/14/2020	37151	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	\$ 370.62
44	2/14/2020	37142	Amazon.com-4717	227-Computer Supplies	\$ 53.74
45	2/18/2020	QC	Verizon Wireless-7264	326-Cellular Phones	\$ 450.23
46	2/20/2020	37189	Kronos-165	364-Computer Lease & Maintenance	\$ 3.16
47	2/20/2020	37190	Lowe's-9486	292-Facility Supplies	\$ 122.50
48	2/20/2020	37191	Bound Tree Medical-3250	290-Medical Supplies	\$ 270.55
49	2/20/2020	37192	MES-Indiana-7380	225-Firefighter Uniforms	\$ 154.00
50	2/20/2020	37193	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$ 1,477.71
51	2/20/2020	AmbRef	UMR-13568	772.07.011-Fire Overpayments & Refunds	\$ 543.05
52	2/20/2020	AmbRef	Furthur-16792	772.07.011-Fire Overpayments & Refunds	\$ 232.03
53	2/20/2020	37194	Amazon.com-4717	227-Computer Supplies	\$ 39.99
54	2/21/2020	37199	Amazon.com-4717	227-Computer Supplies	\$ 52.95
55	2/21/2020	QC	Ray's Trash Service, Inc.-1005	355-Scavenger Service	\$ 67.99
56	2/21/2020	37207	Office360-14662	223-Office Supplies	\$ 384.03
57	2/21/2020	37208	Bound Tree Medical-3250	290-Medical Supplies	\$ 22.55
58	2/21/2020	37209	Mishler Plumbing Services-10300	360-Facility Maintenance	\$ 224.00
59	2/21/2020	37210	Kirby Risk Corp.-7134	292-Facility Supplies	\$ 465.00
60	2/24/2020	37220	Motorola Solutions, Inc.-3915	365-Radio Maintenance	\$ 1,701.63
61	2/24/2020	37222	OnLine Appliance Parts: Lowes-10595	292-Facility Supplies	\$ 142.38
62	2/24/2020	37223	Five Alarm Leadership-16604	313-Mtgs/Conf/Trng/Schools	\$ 727.59
63	2/24/2020	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$ 85.00
64	2/24/2020	QC	FirstNet/AT&T Mobility-8075	326-Cellular Phones	\$ 695.98
65	2/24/2020	QC	FirstNet/AT&T Mobility-8075	326-Cellular Phones	\$ 696.17
66	2/25/2020	37236	Amazon.com-4717	377.07.436-Fitness Equipment	\$ 79.86

## EXPENSE REPORT DETAIL

## FEBRUARY 2020 ACTIVITY

[illegible]

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 02/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY 177.07.113	\$ 97,109.00 \$ -	\$ - \$ 97,109.00	\$ 7,469.94 \$ 14,939.88	\$ 7,057.76 \$ 14,115.52	\$ - 15.38%	\$ 82,169.12
SECRETARY PAY 177.07.114	\$ 36,591.00 \$ -	\$ - \$ 36,591.00	\$ 2,814.68 \$ 5,629.36	\$ 2,732.68 \$ 5,465.36	\$ - 15.38%	\$ 30,961.64
COMMISSION/SEC PAY 177.07.116	\$ 2,700.00 \$ -	\$ - \$ 2,700.00	\$ 150.00 \$ 300.00	\$ 75.00 \$ 75.00	\$ - 11.11%	\$ 2,400.00
FIRE MARSHALL PAY 177.07.117	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 5,125.74 \$ 10,251.48	\$ - .%	\$ -
CIVILIAN PARAMEDICS 177.07.119	\$ 1,086,199.00 \$ -	\$ - \$ 1,086,199.00	\$ 42,780.54 \$ 89,350.84	\$ 39,108.71 \$ 80,265.47	\$ - 8.23%	\$ 996,848.16
CIVILIAN TARGET PAY OT 177.07.119.01	\$ - \$ -	\$ - \$ -	\$ 19,542.55 \$ 38,320.09	\$ 16,702.35 \$ 32,643.85	\$ - .%	\$ (38,320.09)
FIREFIGHTER PAY 177.07.120	\$ 4,748,211.00 \$ -	\$ - \$ 4,748,211.00	\$ 358,285.23 \$ 729,935.66	\$ 343,685.51 \$ 694,768.46	\$ - 15.37%	\$ 4,018,275.34
FIRE MARSHAL PAY 177.07.121	\$ 68,634.00 \$ -	\$ - \$ 68,634.00	\$ 5,279.52 \$ 10,559.04	\$ - \$ -	\$ - 15.38%	\$ 58,074.96
OVERTIME PAY 177.07.123	\$ 225,000.00 \$ -	\$ - \$ 225,000.00	\$ 5,450.19 \$ 6,713.75	\$ 10,276.27 \$ 27,595.32	\$ - 2.98%	\$ 218,286.25
SPECIAL/CYCLE PAY 177.07.124	\$ 60,000.00 \$ -	\$ - \$ 60,000.00	\$ 1,745.91 \$ 3,087.90	\$ 1,781.29 \$ 3,545.22	\$ - 5.15%	\$ 56,912.10
RIDE OUT PAY FLSA PAY 177.07.125	\$ 50,000.00 \$ -	\$ - \$ 50,000.00	\$ 3,112.00 \$ 7,474.00	\$ 3,478.00 \$ 7,737.00	\$ - 14.95%	\$ 42,526.00
HOLIDAY PAY 177.07.126	\$ 33,800.00 \$ -	\$ - \$ 33,800.00	\$ 2,100.00 \$ 8,500.00	\$ 2,000.00 \$ 8,200.00	\$ - 25.15%	\$ 25,300.00
FICA & MEDICARE 177.07.130	\$ 186,229.00 \$ -	\$ - \$ 186,229.00	\$ 10,994.54 \$ 22,477.52	\$ 10,191.73 \$ 20,817.30	\$ - 12.07%	\$ 163,751.48
HEALTH INSURANCE 177.07.131	\$ 1,820,798.00 \$ -	\$ - \$ 1,820,798.00	\$ 153,170.12 \$ 306,340.24	\$ 133,903.91 \$ 266,240.24	\$ - 16.82%	\$ 1,514,457.76
PERF 177.07.132	\$ 1,113,574.00 \$ -	\$ - \$ 1,113,574.00	\$ 82,276.55 \$ 166,031.58	\$ 81,777.08 \$ 164,824.50	\$ - 14.91%	\$ 947,542.42
*TOTAL SALARIES & BENEFITS	\$ 9,528,845.00 \$ -	\$ - \$ 9,528,845.00	\$ 695,171.77 \$ 1,409,659.86	\$ 657,896.03 \$ 1,336,544.72	\$ - 14.79%	\$ 8,119,185.14
POSTAGE 177.07.221	\$ 1,200.00 \$ -	\$ - \$ 1,200.00	\$ 38.02 \$ 38.02	\$ 99.87 \$ 168.01	\$ 12.30 3.17%	\$ 1,149.68
OFFICE SUPPLIES 177.07.223	\$ 10,000.00 \$ 2,581.35	\$ - \$ 12,581.35	\$ 1,804.00 \$ 2,112.44	\$ 2,087.52 \$ 3,082.33	\$ 2,760.81 16.79%	\$ 7,708.10
FIREFIGHTER UNIFORMS 177.07.225	\$ 53,800.00 \$ 4,457.11	\$ 3,790.13 \$ 62,047.24	\$ 4,268.01 \$ 9,179.17	\$ 7,393.83 \$ 8,953.96	\$ 2,407.36 14.79%	\$ 50,460.71
GASOLINE 177.07.226	\$ 25,000.00 \$ 2,142.88	\$ - \$ 27,142.88	\$ 5,268.65 \$ 7,071.64	\$ 2,382.33 \$ 2,992.38	\$ 434.04 26.05%	\$ 19,637.20
COMPUTER SUPPLIES	\$ 6,000.00	\$ -	\$ 931.01	\$ 705.03	\$ 307.65	\$ 5,466.20

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 02/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
177.07.227	\$ 704.86	\$ 6,704.86	\$ 931.01	\$ 1,062.24	13.89%	
FUEL - DIESEL	\$ 60,000.00	\$ -	\$ 1,599.22	\$ 5,730.47	\$ 688.24	\$ 58,400.78
177.07.228	\$ 2,460.50	\$ 62,460.50	\$ 3,371.48	\$ 7,389.59	5.4%	
RESCUE SUPPLIES	\$ 8,000.00	\$ -	\$ -	\$ 766.18	\$ 544.46	\$ 8,000.00
177.07.231	\$ 590.44	\$ 8,590.44	\$ 45.98	\$ 2,091.84	.54%	
SCBA	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 95.98	\$ 2,404.02
177.07.232	\$ -	\$ 2,500.00	\$ -	\$ -	.%	
TRAINING SUPPLIES	\$ 15,000.00	\$ -	\$ 27.90	\$ 1,129.30	\$ 3,803.50	\$ 14,944.20
177.07.233	\$ 3,803.50	\$ 18,803.50	\$ 55.80	\$ 6,771.52	.3%	
PUBLIC EDUCATION SUPPLIES	\$ 17,500.00	\$ -	\$ 78.74	\$ (10.85)	\$ -	\$ 17,500.00
177.07.274	\$ 78.74	\$ 17,578.74	\$ 78.74	\$ 476.11	.45%	
CPR SUPPLIES	\$ 2,500.00	\$ -	\$ 112.80	\$ -	\$ -	\$ 2,387.20
177.07.289	\$ -	\$ 2,500.00	\$ 112.80	\$ -	4.51%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 4,759.40	\$ 8,309.75	\$ 4,510.26	\$ 78,603.39
177.07.290	\$ 12,280.76	\$ 97,280.76	\$ 14,167.11	\$ 8,386.91	14.56%	
FACILITY SUPPLIES	\$ 30,000.00	\$ -	\$ 7,637.94	\$ 1,881.07	\$ 3,460.16	\$ 24,057.20
177.07.292	\$ 5,687.01	\$ 35,687.01	\$ 8,169.65	\$ 2,092.76	22.89%	
FIREFIGHTING SUPPLIES	\$ 10,000.00	\$ -	\$ 346.00	\$ 2,892.23	\$ 157.00	\$ 9,454.00
177.07.293	\$ 3,401.85	\$ 13,401.85	\$ 3,790.85	\$ 5,004.48	28.29%	
PROTECTIVE CLOTHING	\$ 15,000.00	\$ -	\$ 354.00	\$ -	\$ 254.00	\$ 14,502.00
177.07.296	\$ 110.00	\$ 15,110.00	\$ 354.00	\$ 786.79	2.34%	
EMPLOYEE RECOGNITION	\$ 5,000.00	\$ -	\$ 538.00	\$ 232.00	\$ 557.16	\$ 4,462.00
177.07.299	\$ 1,092.00	\$ 6,092.00	\$ 1,072.84	\$ 727.65	17.61%	
**TOTAL SUPPLIES**	\$ 346,500.00	\$ 3,790.13	\$ 27,763.69	\$ 33,598.73	\$ 19,992.92	\$ 319,136.68
	\$ 39,391.00	\$ 389,681.13	\$ 50,551.53	\$ 49,986.57	12.97%	
CLERK TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
177.07.303	\$ -	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	50.0%	
CONSULTING FEES	\$ 53,000.00	\$ -	\$ 7,098.00	\$ -	\$ 7,378.93	\$ 53,000.00
177.07.309	\$ 16,837.11	\$ 69,837.11	\$ 9,458.18	\$ -	13.54%	
AMBULANCE COLLECTION/ACCT.	\$ 145,000.00	\$ -	\$ 6,021.81	\$ 10,354.25	\$ 9,081.06	\$ 124,229.99
177.07.310	\$ -	\$ 145,000.00	\$ 11,688.95	\$ 10,354.25	8.06%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
177.07.312	\$ 1,166.00	\$ 61,166.00	\$ 1,166.00	\$ 18,352.84	1.91%	
MTGS/CONF/TRAINING/SCHOOLS	\$ 50,000.00	\$ -	\$ 9,342.50	\$ 1,798.00	\$ 12,562.59	\$ 38,694.91
177.07.313	\$ 15,600.00	\$ 65,600.00	\$ 14,342.50	\$ 9,262.54	21.86%	
MISC. OTHER SERVICES	\$ 18,953.00	\$ -	\$ 2,667.72	\$ 430.76	\$ 1,359.34	\$ 18,812.30
177.07.316	\$ 6,056.16	\$ 25,009.16	\$ 4,837.52	\$ 435.49	19.34%	
TRAVEL	\$ 10,000.00	\$ -	\$ 613.10	\$ 909.15	\$ 544.84	\$ 8,842.06
177.07.323	\$ -	\$ 10,000.00	\$ 613.10	\$ 909.15	6.13%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 374.11	\$ 404.09	\$ -	\$ 5,051.78
177.07.324	\$ -	\$ 5,800.00	\$ 748.22	\$ 784.07	12.9%	



**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 02/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
ON-LINE SERVICES	\$ 11,500.00	\$ -	\$ 1,032.70	\$ 1,464.74	\$ -	\$ 10,211.28
177.07.325	\$ 540.00	\$ 12,040.00	\$ 1,828.72	\$ 2,484.71	15.19%	
CELL PHONES	\$ 16,000.00	\$ -	\$ 1,842.38	\$ 1,144.01	\$ -	\$ 13,731.60
177.07.326	\$ -	\$ 16,000.00	\$ 2,268.40	\$ 2,288.00	14.18%	
PAGERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177.07.327	\$ -	\$ -	\$ -	\$ 86.20	.%	
PRINTING	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
177.07.331	\$ -	\$ 750.00	\$ -	\$ -	.%	
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
177.07.332	\$ -	\$ 500.00	\$ -	\$ -	.%	
PROFESSIONAL BOOKS	\$ 3,000.00	\$ -	\$ -	\$ 1,849.37	\$ 1,320.00	\$ 1,680.00
177.07.334	\$ -	\$ 3,000.00	\$ -	\$ 1,849.37	.%	
TORNADO SIRENS	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
177.07.336	\$ -	\$ 10,000.00	\$ -	\$ -	.%	
LIABILITY INS. DEDUCTIBLES	\$ 12,500.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 12,500.00
177.07.339	\$ 1,000.00	\$ 13,500.00	\$ 1,000.00	\$ -	7.41%	
INSURANCE	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00
177.07.340	\$ -	\$ 70,000.00	\$ -	\$ -	.%	
WORKERS COMP INSURANCE	\$ 124,000.00	\$ -	\$ 11,188.34	\$ 2,451.97	\$ -	\$ 112,811.66
177.07.343	\$ -	\$ 124,000.00	\$ 11,188.34	\$ 2,451.97	9.02%	
EMPLOYEE PHYSICALS	\$ 110,000.00	\$ -	\$ 1,737.79	\$ 1,279.99	\$ 52,214.86	\$ 105,052.85
177.07.346	\$ 50,255.50	\$ 160,255.50	\$ 2,987.79	\$ 2,529.99	1.86%	
STORMWATER	\$ 1,100.00	\$ -	\$ 137.50	\$ 62.50	\$ -	\$ 900.00
177.07.350	\$ -	\$ 1,100.00	\$ 200.00	\$ 125.00	18.18%	
ELECTRICITY	\$ 65,000.00	\$ -	\$ 4,413.44	\$ 3,237.48	\$ -	\$ 54,814.78
177.07.351	\$ -	\$ 65,000.00	\$ 10,185.22	\$ 6,034.74	15.67%	
HEAT	\$ 46,500.00	\$ -	\$ 3,174.90	\$ 5,042.26	\$ -	\$ 39,978.98
177.07.353	\$ -	\$ 46,500.00	\$ 6,521.02	\$ 8,809.69	14.02%	
WATER	\$ 12,000.00	\$ -	\$ 755.53	\$ 770.78	\$ -	\$ 10,363.96
177.07.354	\$ -	\$ 12,000.00	\$ 1,636.04	\$ 1,610.00	13.63%	
SCAVENGER SERVICE	\$ 6,000.00	\$ -	\$ 498.02	\$ 298.93	\$ -	\$ 5,200.96
177.07.355	\$ -	\$ 6,000.00	\$ 799.04	\$ 597.86	13.32%	
FACILITY MAINTENANCE	\$ 78,500.00	\$ -	\$ 8,411.80	\$ 11,825.45	\$ 9,078.26	\$ 56,615.14
177.07.360	\$ 1,170.00	\$ 79,670.00	\$ 13,976.60	\$ 16,565.44	17.54%	
TURNOUT GEAR MAINTENANCE	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00
177.07.361	\$ 345.40	\$ 5,845.40	\$ 345.40	\$ -	5.91%	
COPIER LEASE & MAINTENANCE	\$ 9,000.00	\$ -	\$ 319.04	\$ 954.24	\$ 163.72	\$ 7,050.80
177.07.362	\$ -	\$ 9,000.00	\$ 1,785.48	\$ 1,496.41	19.84%	
VEHICLE/EQUIPMENT REPAIRS	\$ 90,000.00	\$ -	\$ 12,360.22	\$ 21,576.77	\$ 7,266.14	\$ 70,370.03
177.07.363	\$ 20,891.69	\$ 110,891.69	\$ 33,255.52	\$ 25,875.28	29.99%	
COMPUTER LEASE & MAINTENANCE	\$ 86,650.00	\$ -	\$ 5,316.46	\$ 6,142.96	\$ 10,036.86	\$ 74,058.86
177.07.364	\$ 12,058.46	\$ 98,708.46	\$ 14,612.74	\$ 10,750.51	14.8%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 02/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
RADIO MAINTENANCE	\$ 7,000.00	\$ -	\$ -	\$ 2,756.04	\$ 2,247.46	\$ 5,298.37
177.07.365	\$ 545.83	\$ 7,545.83	\$ -	\$ 2,838.54	.%	
SCBA MAINTENANCE	\$ 6,250.00	\$ -	\$ 1,591.68	\$ 665.98	\$ -	\$ 4,658.32
177.07.367	\$ -	\$ 6,250.00	\$ 1,591.68	\$ 665.98	25.47%	
EMS MAINTENANCE	\$ 17,216.00	\$ -	\$ 12,506.40	\$ 12,506.40	\$ -	\$ 4,709.60
177.07.369	\$ -	\$ 17,216.00	\$ 12,506.40	\$ 12,506.40	72.64%	
SUBSCRIPTIONS & DUES	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00
177.07.393	\$ -	\$ 450.00	\$ -	\$ -	.%	
PROFESSIONAL MEMBERSHIPS	\$ 4,675.00	\$ -	\$ 1,465.00	\$ 125.00	\$ -	\$ 4,460.00
177.07.398	\$ 1,250.00	\$ 5,925.00	\$ 1,465.00	\$ 125.00	24.73%	
**TOTAL OTHER SVCS**	\$ 1,166,844.00	\$ -	\$ 93,868.44	\$ 103,051.12	\$ 113,254.06	\$ 1,005,298.23
	\$ 127,716.15	\$ 1,294,560.15	\$ 176,007.86	\$ 154,789.43	13.6%	
MISC CAPITAL	\$ -	\$ -	\$ 4,212.95	\$ -	\$ -	\$ -
177.07.442	\$ 5,086.97	\$ 5,086.97	\$ 5,086.97	\$ -	100.0%	
EMS EQUIPMENT	\$ 4,800.00	\$ -	\$ -	\$ 15,483.00	\$ -	\$ 4,800.00
177.07.449	\$ -	\$ 4,800.00	\$ -	\$ 15,483.00	.%	
VEHICLE EQUIPMENT	\$ 365,500.00	\$ -	\$ -	\$ -	\$ -	\$ 365,500.00
177.07.451	\$ -	\$ 365,500.00	\$ -	\$ -	.%	
**TOTAL CAPITAL EXPENSES**	\$ 370,300.00	\$ -	\$ 4,212.95	\$ 15,483.00	\$ -	\$ 370,300.00
	\$ 5,086.97	\$ 375,386.97	\$ 5,086.97	\$ 15,483.00	1.36%	
**TOTAL FIRE TERRITORY BUDGET	\$ 11,412,489.00	\$ 3,790.13	\$ 821,016.85	\$ 810,028.88	\$ 133,246.98	\$ 9,813,920.05
	\$ 172,194.12	\$ 11,588,473.25	\$ 1,641,306.22	\$ 1,556,803.72	14.16%	
GRAND TOTAL	\$ 11,412,489.00	\$ 3,790.13	\$ 821,016.85	\$ 810,028.88	133,246.98	\$ 9,813,920.05
	\$ 172,194.12	\$ 11,588,473.25	\$ 1,641,306.22	\$ 1,556,803.72	14.16%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE SERVICE FEE**

**EXP 277**  
**TMB Period 02/2020**

<b>Account Title</b>	<b>BEG BUDGET</b>	<b>ADD'L BUDGET</b>	<b>MONTHLY EXP</b>	<b>PREV. YR MONTH</b>	<b>OUTSTANDING PO</b>	<b>WHAT'S LEFT</b>
<b>Number</b>	<b>PO'S PREV YEARS</b>	<b>REVISED APPRO</b>	<b>YTD EXPENSE</b>	<b>PREV YR YTD</b>	<b>% SPENT YTD</b>	<b>TO SPEND</b>
REPLACEMENT EQUIP & SUPPLIES	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
277.77.224	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
* TOTAL SUPPLIES	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
*** TOTAL FIRE SVC. FEE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
**GRAND TOTAL FIRE SVC. FEE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE EQUIP REPLACEMENT FUND**

**EXP 377**  
**TMB Period 02/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 61,000.00	\$ -	\$ -	\$ 14,443.24	\$ -	\$ 61,000.00
377.07.231	\$ 9,200.00	\$ 70,200.00	\$ 9,200.00	\$ 14,886.04	13.11%	
SCBA EQUIPMENT	\$ 24,775.00	\$ -	\$ -	\$ -	\$ -	\$ 24,775.00
377.07.232	\$ 1,462.50	\$ 26,237.50	\$ 1,462.50	\$ -	5.57%	
* TOTAL SUPPLIES	\$ 85,775.00	\$ -	\$ -	\$ 14,443.24	\$ -	\$ 85,775.00
	\$ 10,662.50	\$ 96,437.50	\$ 10,662.50	\$ 14,886.04	11.06%	
FACILITY UPDATES	\$ 85,000.00	\$ -	\$ 5,719.60	\$ 13,172.91	\$ 191,000.00	\$ 85,000.00
377.07.350	\$ 196,719.60	\$ 281,719.60	\$ 5,719.60	\$ 15,350.31	2.03%	
COMPUTERS	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
377.07.364	\$ -	\$ 10,000.00	\$ -	\$ 1,348.99	.%	
PPE EQUIPMENT	\$ 32,500.00	\$ -	\$ 642.00	\$ 4,717.00	\$ 8,435.80	\$ 32,500.00
377.07.387	\$ 9,077.80	\$ 41,577.80	\$ 642.00	\$ 4,717.00	1.54%	
* TOTAL OTHER SVCS. & CHARGES	\$ 127,500.00	\$ -	\$ 6,361.60	\$ 17,889.91	\$ 199,435.80	\$ 127,500.00
	\$ 205,797.40	\$ 333,297.40	\$ 6,361.60	\$ 21,416.30	1.91%	
TRAINING	\$ 58,100.00	\$ -	\$ -	\$ 2,200.00	\$ 2,940.00	\$ 58,100.00
377.07.422	\$ 2,940.00	\$ 61,040.00	\$ -	\$ 5,187.98	.%	
FITNESS EQUIPMENT	\$ 20,000.00	\$ -	\$ 127.94	\$ -	\$ 16,294.86	\$ 3,577.20
377.07.436	\$ -	\$ 20,000.00	\$ 127.94	\$ -	.64%	
COMMUNICATIONS EQUIPMENT	\$ -	\$ -	\$ -	\$ 11,354.51	\$ -	\$ -
377.07.441	\$ -	\$ -	\$ -	\$ 11,354.51	.%	
VEHICLES	\$ 308,600.00	\$ -	\$ 8,836.00	\$ 8,927.00	\$ 77,032.73	\$ 302,565.23
377.07.451	\$ 79,833.96	\$ 388,433.96	\$ 8,836.00	\$ 8,927.00	2.27%	
* TOTAL CAPITAL EXPENSES	\$ 386,700.00	\$ -	\$ 8,963.94	\$ 22,481.51	\$ 96,267.59	\$ 364,242.43
	\$ 82,773.96	\$ 469,473.96	\$ 8,963.94	\$ 25,469.49	1.91%	
*** GRAND TOTAL	\$ 599,975.00	\$ -	\$ 15,325.54	\$ 54,814.66	\$ 295,703.39	\$ 577,517.43
	\$ 299,233.86	\$ 899,208.86	\$ 25,988.04	\$ 61,771.83	2.89%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE GRANT FUND**

**EXP 477  
TMB Period 02/2020**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
CAR SEAT GRANT	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
477.07.322	\$ -	\$ 1,500.00	\$ -	\$ -	.%	
**TOTAL OTHER SVCS & CHGS.	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
	\$ -	\$ 1,500.00	\$ -	\$ -	.%	
**GRAND TOTAL	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
	\$ -	\$ 1,500.00	\$ -	\$ -	.%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE NON BUDGETED**

**EXP 772**  
**TMB Period 02/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE OVERPAYMENTS & REFUNDS	\$ -	\$ -	\$ 893.50	\$ -	\$ -	\$ (893.50)
772.07.011	\$ -	\$ -	\$ 893.50	\$ -	.%	
**TOTAL REFUNDS/CLAIMS	\$ -	\$ -	\$ 893.50	\$ -	\$ -	\$ (893.50)
	\$ -	\$ -	\$ 893.50	\$ -	.%	
TRAINING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 3,620.86	\$ (3,620.86)
772.07.301	\$ -	\$ -	\$ -	\$ 89.67	.%	
**TOTAL CLAIMS EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 3,620.86	\$ (3,620.86)
	\$ -	\$ -	\$ -	\$ 89.67	.%	
**TOTAL FIRE NON-BUDGETED	\$ -	\$ -	\$ 893.50	\$ -	\$ 3,620.86	\$ (4,514.36)
	\$ -	\$ -	\$ 893.50	\$ 89.67	.%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE GIFT FUND**

**EXP 777  
TMB Period 02/2020**

<b>Account Title</b>	<b>BEG BUDGET</b>	<b>ADD'L BUDGET</b>	<b>MONTHLY EXP</b>	<b>PREV. YR MONTH</b>	<b>OUTSTANDING PO</b>	<b>WHAT'S LEFT</b>
<b>Number</b>	<b>PO'S PREV YEARS</b>	<b>REVISED APPRO</b>	<b>YTD EXPENSE</b>	<b>PREV YR YTD</b>	<b>% SPENT YTD</b>	<b>TO SPEND</b>
OTHER SUPPLIES - MISC.	\$ 15,000.00	\$ -	\$ -	\$ 129.00	\$ -	\$ 15,000.00
777.07.224	\$ -	\$ 15,000.00	\$ -	\$ 129.00	.%	
***TOTAL SUPPLIES***	\$ 15,000.00	\$ -	\$ -	\$ 129.00	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ 129.00	.%	
EMPLOYEE AWARDS	\$ 8,500.00	\$ -	\$ -	\$ -	\$ -	\$ 8,500.00
777.07.450	\$ -	\$ 8,500.00	\$ -	\$ -	.%	
***TOTAL CAPITAL EXPENSES***	\$ 8,500.00	\$ -	\$ -	\$ -	\$ -	\$ 8,500.00
	\$ -	\$ 8,500.00	\$ -	\$ -	.%	
***GRAND TOTAL***	\$ 23,500.00	\$ -	\$ -	\$ 129.00	\$ -	\$ 23,500.00
	\$ -	\$ 23,500.00	\$ -	\$ 129.00	.%	



**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE TERRITORY**

**REV-177**  
**TMB Period 02/2020**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
LIT CERTIFIED SHARES 177.121	\$ -	\$ -	\$ 277,993.42 \$ 555,986.84	\$ 254,936.59 \$ 509,873.18	\$ - \$ 5.85	 \$ (555,986.84)
FIRE BLDG. PERMITS 177.221	\$ -	\$ -	\$ 1,500.00 \$ 2,500.00	\$ 725.00 \$ 725.00	\$ - \$ 0.11	 \$ (2,500.00)
EMS REPORTS 177.420	\$ -	\$ -	\$ 15.00 \$ 71.50	\$ 60.00 \$ 75.00	\$ - \$ 14.10	 \$ (71.50)
FIRE INCIDENT REPORTS 177.421	\$ -	\$ -	\$ - \$ -	\$ 30.00 \$ 60.00	\$ - \$ 22.22	 \$ -
AMBULANCE RUN REVENUE 177.456	\$ -	\$ -	\$ 47,403.68 \$ 152,017.57	\$ 60,739.95 \$ 109,590.38	\$ - \$ 12.62	 \$ (152,017.57)
FACILITY RENTALS 177.475	\$ -	\$ -	\$ 1,500.00 \$ 3,000.00	\$ 400.00 \$ 800.00	\$ - \$ 5.21	 \$ (3,000.00)
CPR CLASS FEES 177.498	\$ -	\$ -	\$ 207.00 \$ 779.00	\$ 65.00 \$ 65.00	\$ - \$ 2.77	 \$ (779.00)
MISC. RECEIPTS 177.600	\$ -	\$ -	\$ - \$ 150.00	\$ 18,008.20 \$ 18,107.20	\$ - \$ 27.14	 \$ (150.00)
INTEREST 177.609	\$ -	\$ -	\$ 5,594.14 \$ 12,337.96	\$ 2,682.36 \$ 5,645.82	\$ - \$ 10.52	 \$ (12,337.96)
9/11 MEMORIAL DONATOINS 177.671	\$ -	\$ -	\$ 2,000.00 \$ 2,000.00	\$ - \$ -	\$ - \$ -	 \$ (2,000.00)
REFUNDS OR CREDITS 177.960	\$ -	\$ -	\$ 2.64 \$ 266.32	\$ 4.20 \$ 8.93	\$ - \$ 3.61	 \$ (266.32)
*** GRAND TOTALS	\$ -	\$ -	\$ 336,215.88 \$ 729,109.19	\$ 337,651.30 \$ 644,950.51	\$ - \$ 6.18	 \$ (729,109.19)

**TOWN OF BROWNSBURG  
REVENUE REPORT - FIRE SERVICE**

**REV-277  
TMB Period 02/2020**

<b>Account Title Number</b>	<b>Est Revenue</b>	<b>Net Revisions Rev Revenue</b>	<b>Per Revenue YTD Revenue</b>	<b>Prev.Yr Per Prev.Yr YTD</b>	<b>% Col YTD % Col LYTD</b>	<b>Uncollected Bal</b>
INTEREST	\$ -	\$ -	\$ -	\$ 83.82	\$ -	
277.609		\$ -	\$ -	\$ 130.12	\$ 20.86	\$ -
*** GRAND TOTALS	\$ -	\$ -	\$ -	\$ 83.82	\$ -	
		\$ -	\$ -	\$ 130.12	\$ 20.86	\$ -

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE EQUIP REPLACEMENT FUND**

**REV-377**  
**TMB Period 02/2020**

<b>Account Title</b>	<b>Est Revenue</b>	<b>Net Revisions</b>	<b>Per Revenue</b>	<b>Prev.Yr Per</b>	<b>% Col YTD</b>	
<b>Number</b>		<b>Rev Revenue</b>	<b>YTD Revenue</b>	<b>Prev.Yr YTD</b>	<b>% Col LYTD</b>	<b>Uncollected Bal</b>
INTEREST	\$ -	\$ -	\$ 1,145.79	\$ 1,425.00	\$ -	
377.609		\$ -	\$ 2,527.06	\$ 3,045.64	\$ 0.39	\$ (2,527.06)
*** GRAND TOTALS	\$ -	\$ -	\$ 1,145.79	\$ 1,425.00	\$ -	
		\$ -	\$ 2,527.06	\$ 3,045.64	\$ 0.39	\$ (2,527.06)

**TOWN OF BROWNSBURG  
REVENUE REPORT-FIRE GRANT FUND**

**REV-477  
TMB Period 02/2020**

<b>Account Title</b>	<b>Est Revenue</b>	<b>Net Revisions</b>	<b>Per Revenue</b>	<b>Prev.Yr Per</b>	<b>% Col YTD</b>	<b>GRANT FUND</b>
<b>Number</b>		<b>Rev Revenue</b>	<b>YTD Revenue</b>	<b>Prev.Yr YTD</b>	<b>% Col LYTD</b>	<b>Uncollected Bal</b>
None						

**TOWN OF BROWNSBURG  
REVENUE REPORT-FIRE NON BUDGETED**

**REV-772  
TMB Period 02/2020**

<b>Account Title Number</b>	<b>Est Revenue</b>	<b>Net Revisions Rev Revenue</b>	<b>Per Revenue YTD Revenue</b>	<b>Prev.Yr Per Prev.Yr YTD</b>	<b>% Col YTD % Col LYTD</b>	<b>Variance Amt Uncollected Bal</b>
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ 775.08	\$ -	\$ -	\$ 10,011.48
772.452		\$ -	\$ 1,668.58	\$ -	\$ -	\$ (1,668.58)
REFUND PAYMENTS	\$ -	\$ -	\$ 5,478.00	\$ -	\$ -	\$ 37,350.00
772.960		\$ -	\$ 6,225.00	\$ -	\$ -	\$ (6,225.00)
<b>**GRAND TOTALS**</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,253.08</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,361.48</b>
		\$ -	\$ 7,893.58	\$ -	\$ -	\$ (7,893.58)

**TOWN OF BROWNSBURG  
REVENUE REPORT-FIRE GIFT FUND**

**REV-777  
TMB Period 02/2020**

<b>Account Title Number</b>	<b>Est Revenue</b>	<b>Net Revisions Rev Revenue</b>	<b>Per Revenue YTD Revenue</b>	<b>Prev.Yr Per Prev.Yr YTD</b>	<b>% Col YTD % Col LYTD</b>	<b>Variance Amt Uncollected Bal</b>
DONATIONS FOR FIRE GIFT FUND	\$ -	\$ -	\$ 550.00	\$ 800.00	\$ -	\$ 3,450.00
777.672		\$ -	\$ 575.00	\$ 800.00	\$ 11.89	\$ (575.00)
***GRAND TOTALS***	\$ -	\$ -	\$ 550.00	\$ 800.00	\$ -	\$ 3,450.00
		\$ -	\$ 575.00	\$ 800.00	\$ 11.89	\$ (575.00)



*Vigilantly Serving Our Community*

# Brownsburg Fire Territory

## Senior Staff Monthly Report FEBRUARY 2020 Activity

### Division Chief of Administration, Mike Rosemeyer

Meetings: Safety Board (2/7/2020 and 3/5/2020), Executive Board (2/24/2020). Vehicle Maintenance: E131 (repaint), C1303 (PMI), C1350 (PMI), L139 (Level B PMI), C1321 (PMI), E139 (head gasket replaced), BC139 (PMI). Facility Maintenance: Station 132 (remodel started 2/24/2020).

### Division Chief of EMS, Zach Bowers

Meetings: Target Solutions Workshop, Staff Meeting, Active Shooter Workgroup, Hendricks County Peer Support Team, BFT 2020 Leadership Conference. EMS Training: ACLS Renewal.

### Fire Prevention Division, Fire Marshal Stephen Jones

#### Large Territory Risk Management Projects:

- Badger Daylighting Corp Office Bldg.
- Banyan Office Building
- CarMax
- Belle Tire
- Brownsburg High School
- Elwood by Redwood Phase II
- Dickey's BBQ
- Brownsburg Fire Territory Station 132
- Brownsburg Public Library
- Brownsburg Storage 3680 N 267
- Caliber Collision
- Convenience Center Brownsburg 3195 SR 267
- Domino's Pizza
- Eaglepoint Six TI: Radial
- Exercise, Inc.
- HomeGoods
- LifeScience Logistics
- Noble Romans Craft Pizza & Pub
- Panera Bread Bakery Cafe
- Paragon Depot
- Pet Clinic of Brownsburg
- Press Play
- Public Storage
- Sunbelt Rentals
- Superior Garage Door
- Top Shelf Storage
- Veterans Administration Medical Complex
- Veterans Administration Outpatient Clinic
- Villa Shoppes at Wayne Farms
- Wayne Farms Self Storage

#### Community Fire and Security Consulting Meetings:

- Town of Brownsburg: Plan Review and Tech Meeting
- Brownsburg High School: Fire Alarm Zoning
- Town of Brownsburg: Events on Town Property
- 2020 July 4<sup>th</sup> Committee Safety
- Company Officer Training
- Executive Board Meeting

### Division Chief of Training, Alex Brand

Fire Safety & Training: Target Solutions Course, Company Officer Development (shifts), Hendricks County Health Department, WTFD High-Rise Hotel Drill, Pro-Pack (shifts), Recruit Course (outline and manual), 2020 Leadership Conference, SCBA maintenance requests, grant applications.

Training Hours: A: 484 B: 607 C: 633 Total: 1,724

Health & Safety: OSHA 300 forms for HR, Fit Test Protocol (update machine), Fit Test (completion), implement new WFI Protocol/purchase equipment, create normative data charts for WFI strength assessment, schedule blood draws, manage new hire physicals, remodel office for light duty and function, gather release forms from employees, transfer medical records from Public Safety Medical to Hendricks Regional Health, department health risk assessment form completion, recruit class PT schedule.

#### Fire Investigations and Runs:

- 2472 East 651 North (chimney fire)

#### Arson Case(s) in Process

- 54455 N 1000 E
- 434 Elizabeth Lane

#### Training

- Vision 20/20 Model Performance in CPR Symposium (Murfreesboro, TN)

Public Education: Individual Contacts Total: 66

#### ACTIVITY

#### ATTENDEES

#### Station Tour 131

- |                              |    |
|------------------------------|----|
| • 2/4: Boy Scouts            | 18 |
| • 2/18: Boy Scouts           | 14 |
| • 2/18: Special Needs        | 10 |
| • 2/22: Family Tour          | 19 |
| Smoke Detector Installations | 5  |

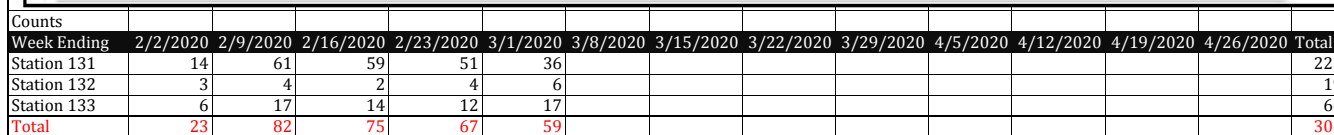
<END OF REPORT>

#### Life Safety Planning and Logistics for 2020 Events

- July 4<sup>th</sup> Town Events and Fireworks
- NHRA US Nationals September 2<sup>nd</sup>-7<sup>th</sup>
- September 11, 2001 Remembrance
- Safety Day



[illegible]



Larry:

From BB Sertoma  
For 911 Memorial

Thanks For All  
You do.

Carl Swindle  
BB Sertoma



February 2020  
\$2,500.00  
Donation

# **MARCH 2020 BUSINESS**

# **MARCH 2020 BUSINESS**

## EXPENSE REPORT DETAIL

## MARCH 2020 ACTIVITY

	PO Date	PO #	Issued To	Fund	Cost	
1	3/6/2020	37344	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	\$	13.48
2	3/6/2020	37345	Lowe's-9486	292-Facility Supplies	\$	17.06
3	3/6/2020	37346	Office360-14662	223-Office Supplies	\$	45.24
4	3/6/2020	37347	Axia Technology Partners, LLC-9946	324-Telephone	\$	374.11
5	3/6/2020	37348	Donley Safety & Apparatus Service-195	296-Protective Clothing	\$	952.00
6	3/6/2020	37349	Mindy's Brownsburg Signs, Inc.-12814	274-Public Education Supplies	\$	25.00
7	3/6/2020	37350	Mishler Plumbing Services-10300	360-Facility Maintenance	\$	134.00
8	3/6/2020	QC	VA&F Financial, Inc.-9940	362-Copier Lease & Maintenance	\$	285.36
9	3/6/2020	37351	MES-Indiana-7380	225-Firefighter Uniforms	\$	105.00
10	3/6/2020	37352	Stryker Sales Corporation-8652	377.07.451-Vehicles	\$	27,371.40
11	3/6/2020	37353	Eagle Accounts Group, Inc.-10775	310-Ambulance Collection/Bk	\$	274.50
12	3/6/2020	QC	Aqua Indiana, Inc.-9121	354-Water	\$	90.00
13	3/6/2020	37354	Maid Brigade of South Indy-12888	360-Facility Maintenance	\$	225.00
14	3/9/2020	AmbRef	VA Medical Center-7250	772.07.011-Fire Overpayments & Refunds	\$	349.51
15	3/11/2020	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	\$	37.85
16	3/11/2020	QC	Comcast Business-6336	325-On Line Services	\$	32.70
17	3/11/2020	QC	Wex Fleet Universal-14024	226-Gasoline	\$	244.02
18	3/12/2020	37378	The Uniform House-12	225-Firefighter Uniforms	\$	441.26
19	3/12/2020	37379	Kirby Risk Corp. 7134	292-Facility Supplies	\$	3.00
20	3/12/2020	37380	EventBrite.com-13660	313-Mtgs/Conf/Trng/Schools	\$	35.00
21	3/12/2020	37381	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	\$	1,354.80
22	3/12/2020	37382	Green Street Pub & Eatery-14084	772.07.301-Training Expenses	\$	120.00
23	3/12/2020	37383	Embassy Suites by Hilton-12890	323-Travel	\$	571.20
24	3/12/2020	37384	Cracker Barrel-10723	323-Travel	\$	28.34
25	3/12/2020	37385	Steve Jones, Fire Marshal-16813	323-Travel	\$	5.48
26	3/12/2020	37386	Jim 'N Nick's Community BBQ-16814	323-Travel	\$	29.27
27	3/12/2020	37387	Fire Inspectors Association of Indiana, Inc.-4715	313-Mtgs/Conf/Trng/Schools	\$	200.00
28	3/12/2020	37388	Cummins Crosspoint-6445	363-Vehicle/Equip. Repairs	\$	3,293.87
29	3/12/2020	37389	Integrity One Technologies-1450	362-Copier Lease & Maintenance	\$	44.84
30	3/12/2020	37390	Everstream Holding LLC-Michigan-8127	325-On Line Services	\$	460.00
31	3/12/2020	37391	MES-Indiana-7380	225-Firefighter Uniforms	\$	325.99
32	3/12/2020	37392	Airgas USA, LLC-10299	290-Medical Supplies	\$	82.36
33	3/12/2020	37393	Stryker Sales Corporation-8652	Split 1 of 2: 290-Medical Supplies	\$	2,011.96
34	3/12/2020	37393	Stryker Sales Corporation-8652	Split 2 of 2: 369-EMS Maintenance	\$	3,710.00
35	3/12/2020	37394	Donley Safety & Apparatus Service-195	293-Firefighting Supplies	\$	300.00
36	3/12/2020	37395	MES-Indiana-7380	225-Firefighter Uniforms	\$	240.88
37	3/12/2020	37396	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	\$	26.10
38	3/12/2020	37396	Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	\$	322.99
39	3/12/2020	37397	Hendricks Regional Health-239	290-Medical Supplies	\$	1,046.32
40	3/12/2020	37398	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	\$	566.79
41	3/12/2020	37399	UPS-13661	221-Postage	\$	169.84
42	3/12/2020	37400	Lowe's-9486	292-Facility Supplies	\$	26.89
43	3/12/2020	37401	CLIA Laboratory Program-5741	393-Subscriptions	\$	180.00
44	3/12/2020	37402	Redwood Toxicology Laboratory, Inc.-9043	346-Employee Wellness	\$	50.00
45	3/12/2020	37403	Fire Inspectors Association of Indiana, Inc.-4715	398-Professional Memberships	\$	35.00
46	3/12/2020	37404	UPS-13661	221-Postage	\$	32.79
47	3/12/2020	37405	The Uniform House-12	225-Firefighter Uniforms	\$	48.00
48	3/12/2020	37406	Lowe's-9486	292-Operating Supplies	\$	9.92
49	3/12/2020	37407	National Strength & Conditioning-5696	Split 1 of 2: 398-Professional Memberships	\$	120.00
50	3/12/2020	37407	National Strength & Conditioning-5696	Split 2 of 2: 334-Professional Books	\$	356.10
51	3/12/2020	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$	85.00
52	3/13/2020	37422	Amazon.com-4717	274-Public Education Supplies	\$	338.48
53	3/13/2020	37425	Bound Tree Medical-3250	290-Medical Supplies	\$	232.99
54	3/13/2020	37426	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$	1,877.94
55	3/13/2020	37049-R	Pediatric Emergency Standards, Inc.-16763	316-Misc. Other Services	\$	(100.00)
56	3/13/2020	37424	Amazon.com-4717	290-Medical Supplies	\$	59.20
57	3/13/2020	37427	Economy Plus Janitorial Supplies-4	292-Facility Supplies	\$	163.57
58	3/13/2020	37428	Digital Combustion, Inc.-16600	313-Mtgs/Conf/Trng/Schools	\$	525.00
59	3/16/2020	37432	Amazon.com-4717	227-Computer Supplies	\$	17.99
60	3/16/2020	QC	Citizen's Energy Group-432	354-Water	\$	116.44
61	3/16/2020	37437	MES-Indiana-7380	225-Firefighter Uniforms	\$	139.50
62	3/16/2020	37444	Hinshaw Roofing Repair & Maintenance-16828	360-Facility Maintenance	\$	1,200.00
63	3/17/2020	37449	Amazon.com-4717	290-Medical Supplies	\$	73.47
64	3/17/2020	37454	Amazon.com-4717	292-Facility Supplies	\$	9.00
65	3/17/2020	37455	Hendricks Occupational Health-4134	346-Employee Wellness	\$	2,919.00
66	3/17/2020	37456	Grainger Parts-1565	293-Firefighting Supplies	\$	42.76
67	3/17/2020	37457	Mercury Medical-16208	290-Medical Supplies	\$	2,212.09
68	3/17/2020	37458	Bound Tree Medical-3250	290-Medical Supplies	\$	400.25
69	3/17/2020	37459	Walmart-2384	292-Facility Supplies	\$	4.94
70	3/17/2020	37460	Office360-14662	223-Office Supplies	\$	200.00
71	3/17/2020	37461	Brownsburg Ace Hardware-12571	292-Facility Supplies	\$	27.75
72	3/17/2020	QC	Verizon Wireless-7264	326-Cellular Phones	\$	450.15
73	3/18/2020	37479	The Uniform House-12	225-Firefighter Uniforms	\$	487.15
74	3/18/2020	37480	Economy Plus Janitorial Supplies-4	292-Facility Supplies	\$	29.75
75	3/18/2020	Refund	EventBrite.com-13660	313-Mtgs/Conf/Trng/Schools	\$	(225.00)

## EXPENSE REPORT DETAIL

## MARCH 2020 ACTIVITY

	PO Date	PO #	Issued To	Fund	Cost	
76	3/18/2020	Refund	EventBrite.com-13660	313-Mtgs/Conf/Trng/Schools	\$	(275.00)
77	3/18/2020	Refund	EventBrite.com-13660	313-Mtgs/Conf/Trng/Schools	\$	(35.00)
78	3/18/2020	37484	Amazon.com-4717	290-Medical Supplies	\$	135.00
79	3/18/2020	37485	CDW Government-3770	377.07.364-Computers	\$	2,939.00
80	3/25/2020	QC	Ray's Trash Service, Inc.-1005	355-Scavenger Service	\$	67.99
81	3/25/2020	QC	FirstNet/AT&T Mobility-8075	326-Cellular Phones	\$	696.42
82	3/27/2020	37508	Zoom Video Communications, Inc.-16860	364-Computer Lease & Maintenance (IT Services)	\$	599.60
83	3/27/2020	37509	Stryker Sales Corporation-8652	377.07.451-Vehicles	\$	22,941.63
84	3/27/2020	37510	MES-Indiana-7380	367-SCBA Maintenance	\$	3,069.20
85	3/27/2020	37511	MES-Indiana-7380	225-Firefighter Uniforms	\$	87.94
86	3/27/2020	37512	Airgas USA, LLC-10299	290-Medical Supplies	\$	55.00
87	3/27/2020	37513	Brownsburg Ace Hardware-12571	292-Facility Supplies	\$	9.01
88	3/27/2020	37514	Hendricks County Fire Chiefs Association-7497	398-Professional Memberships	\$	125.00
89	3/27/2020	37515	BC Awards-12229	292-Operating Supplies	\$	28.00
90	3/27/2020	37516	Lowe's-9486	292-Operating Supplies	\$	15.25
91	3/27/2020	37517	Indiana Department of Homeland Security-13509	360-Facility Maintenance	\$	131.98
92	3/27/2020	37518	MES-Indiana-7380	225-Firefighter Uniforms	\$	64.00
93	3/27/2020	AmbRef	Monique Mohler-16872	772.07.011-Fire Overpayments & Refunds	\$	6.26
94	3/27/2020	37519	Koorsen Fire & Security-355	360-Facility Maintenance	\$	240.00
95	3/27/2020	37520	Mercury Medical-16208	290-Medical Supplies	\$	132.88
96	3/27/2020	37521	ERS OCI Wireless-15734	364-Computer Lease & Maintenance (IT Services)	\$	270.00
97	3/27/2020	37522	Donley Safety & Apparatus Service-195	296-Protective Clothing	\$	476.00
98	3/27/2020	37523	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	\$	271.68
99	3/27/2020	37524	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	\$	165.51
100	3/27/2020	37525	Skyline Roofing Sheet Metal Company, Inc.-16871	360-Facility Maintenance	\$	350.00
101	3/27/2020	37526	Firepenny-15668	296-Protective Clothing	\$	525.60
102	3/19/2020	Refund	EventBrite.com-13660	313-Mtgs/Conf/Trng/Schools	\$	(275.00)
103	3/19/2020	Refund	EventBrite.com-13660	313-Mtgs/Conf/Trng/Schools	\$	(35.00)
104	3/27/2020	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$	85.00
105	3/27/2020	37527	MES-Indiana-7380	225-Firefighter Uniforms	\$	282.15
106	3/27/2020	37528	Action Pest Control-10164	360-Facility Maintenance	\$	225.00
107	3/27/2020	37529	Kronos-165	364-Computer Lease & Maintenance (IT Services)	\$	3.19
				Total:	\$	91,490.93
			177-Fund (Operating)	\$	37,763.13	
			377.07.364-Computers	\$	2,939.00	
			377.07.451-Vehicles	\$	50,313.03	
			772.07.011-Fire Overpayments & Refunds	\$	355.77	
			772.07.301-Training Expenses	\$	120.00	



**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 03/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	\$ 97,109.00	\$ -	\$ 7,469.94	\$ 7,057.76	\$ -	\$ 74,699.18
177.07.113	\$ -	\$ 97,109.00	\$ 22,409.82	\$ 21,173.28	23.08%	
SECRETARY PAY	\$ 36,591.00	\$ -	\$ 2,814.68	\$ 2,732.68	\$ -	\$ 28,146.96
177.07.114	\$ -	\$ 36,591.00	\$ 8,444.04	\$ 8,198.04	23.08%	
COMMISSION/SEC PAY	\$ 2,700.00	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 2,325.00
177.07.116	\$ -	\$ 2,700.00	\$ 375.00	\$ 150.00	13.89%	
FIRE MARSHALL PAY	\$ -	\$ -	\$ -	\$ 5,125.74	\$ -	\$ -
177.07.117	\$ -	\$ -	\$ -	\$ 15,377.22	.%	
CIVILIAN PARAMEDICS	\$ 1,086,199.00	\$ -	\$ 48,352.93	\$ 39,756.73	\$ -	\$ 948,495.23
177.07.119	\$ -	\$ 1,086,199.00	\$ 137,703.77	\$ 120,022.20	12.68%	
CIVILIAN TARGET PAY OT	\$ -	\$ -	\$ 18,115.15	\$ 16,515.01	\$ -	\$ (56,435.24)
177.07.119.01	\$ -	\$ -	\$ 56,435.24	\$ 49,158.86	.%	
FIREFIGHTER PAY	\$ 4,748,211.00	\$ -	\$ 368,894.61	\$ 351,596.91	\$ -	\$ 3,649,380.73
177.07.120	\$ -	\$ 4,748,211.00	\$ 1,098,830.27	\$ 1,046,365.37	23.14%	
FIRE MARSHAL PAY	\$ 68,634.00	\$ -	\$ 5,279.52	\$ -	\$ -	\$ 52,795.44
177.07.121	\$ -	\$ 68,634.00	\$ 15,838.56	\$ -	23.08%	
OVERTIME PAY	\$ 225,000.00	\$ -	\$ 9,215.59	\$ 5,911.06	\$ -	\$ 209,070.66
177.07.123	\$ -	\$ 225,000.00	\$ 15,929.34	\$ 33,506.38	7.08%	
SPECIAL/CYCLE PAY	\$ 60,000.00	\$ -	\$ 965.30	\$ 1,737.74	\$ -	\$ 55,946.80
177.07.124	\$ -	\$ 60,000.00	\$ 4,053.20	\$ 5,282.96	6.76%	
RIDE OUT PAY FLSA PAY	\$ 50,000.00	\$ -	\$ 3,452.00	\$ 3,792.00	\$ -	\$ 39,074.00
177.07.125	\$ -	\$ 50,000.00	\$ 10,926.00	\$ 11,529.00	21.85%	
HOLIDAY PAY	\$ 33,800.00	\$ -	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 23,200.00
177.07.126	\$ -	\$ 33,800.00	\$ 10,600.00	\$ 10,300.00	31.36%	
FICA & MEDICARE	\$ 186,229.00	\$ -	\$ 11,508.11	\$ 10,278.64	\$ -	\$ 152,243.37
177.07.130	\$ -	\$ 186,229.00	\$ 33,985.63	\$ 31,095.94	18.25%	
HEALTH INSURANCE	\$ 1,820,798.00	\$ -	\$ 153,170.12	\$ 133,903.91	\$ -	\$ 1,361,287.64
177.07.131	\$ -	\$ 1,820,798.00	\$ 459,510.36	\$ 400,144.15	25.24%	
PERF	\$ 1,113,574.00	\$ -	\$ 82,215.73	\$ 81,287.98	\$ -	\$ 865,326.69
177.07.132	\$ -	\$ 1,113,574.00	\$ 248,247.31	\$ 246,112.48	22.29%	
*TOTAL SALARIES & BENEFITS	\$ 9,528,845.00	\$ -	\$ 713,628.68	\$ 661,871.16	\$ -	\$ 7,405,556.46
	\$ -	\$ 9,528,845.00	\$ 2,123,288.54	\$ 1,998,415.88	22.28%	
POSTAGE	\$ 1,200.00	\$ -	\$ 12.30	\$ 487.71	\$ 202.63	\$ 947.05
177.07.221	\$ -	\$ 1,200.00	\$ 50.32	\$ 655.72	4.19%	
OFFICE SUPPLIES	\$ 10,000.00	\$ -	\$ 576.86	\$ 761.97	\$ 2,429.19	\$ 7,462.86
177.07.223	\$ 2,581.35	\$ 12,581.35	\$ 2,689.30	\$ 3,844.30	21.38%	
FIREFIGHTER UNIFORMS	\$ 53,800.00	\$ 3,790.13	\$ 3,224.98	\$ 2,121.56	\$ 1,592.25	\$ 48,050.84
177.07.225	\$ 4,457.11	\$ 62,047.24	\$ 12,404.15	\$ 11,075.52	19.99%	
GASOLINE	\$ 25,000.00	\$ -	\$ 244.02	\$ 393.16	\$ 434.04	\$ 19,393.18
177.07.226	\$ 2,142.88	\$ 27,142.88	\$ 7,315.66	\$ 3,385.54	26.95%	
COMPUTER SUPPLIES	\$ 6,000.00	\$ -	\$ -	\$ 966.81	\$ 325.64	\$ 5,448.21

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 03/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
177.07.227	\$ 704.86	\$ 6,704.86	\$ 931.01	\$ 2,029.05	13.89%	
FUEL - DIESEL	\$ 60,000.00	\$ -	\$ -	\$ 54.33	\$ 688.24	\$ 58,400.78
177.07.228	\$ 2,460.50	\$ 62,460.50	\$ 3,371.48	\$ 7,443.92	5.4%	
RESCUE SUPPLIES	\$ 8,000.00	\$ -	\$ 517.38	\$ 407.10	\$ 27.08	\$ 8,000.00
177.07.231	\$ 590.44	\$ 8,590.44	\$ 563.36	\$ 2,498.94	6.56%	
SCBA	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 95.98	\$ 2,404.02
177.07.232	\$ -	\$ 2,500.00	\$ -	\$ -	.%	
TRAINING SUPPLIES	\$ 15,000.00	\$ -	\$ 3,829.60	\$ 4,653.42	\$ -	\$ 14,918.10
177.07.233	\$ 3,803.50	\$ 18,803.50	\$ 3,885.40	\$ 11,424.94	20.66%	
PUBLIC EDUCATION SUPPLIES	\$ 17,500.00	\$ -	\$ 25.00	\$ -	\$ 338.48	\$ 17,136.52
177.07.274	\$ 78.74	\$ 17,578.74	\$ 103.74	\$ 476.11	.59%	
CPR SUPPLIES	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,387.20
177.07.289	\$ -	\$ 2,500.00	\$ 112.80	\$ -	4.51%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 5,462.63	\$ 996.27	\$ 3,693.04	\$ 73,957.98
177.07.290	\$ 12,280.76	\$ 97,280.76	\$ 19,629.74	\$ 9,383.18	20.18%	
FACILITY SUPPLIES	\$ 30,000.00	\$ -	\$ 720.34	\$ 1,541.38	\$ 3,094.27	\$ 23,702.75
177.07.292	\$ 5,687.01	\$ 35,687.01	\$ 8,889.99	\$ 3,634.14	24.91%	
FIREFIGHTING SUPPLIES	\$ 10,000.00	\$ -	\$ 457.00	\$ 770.70	\$ 42.76	\$ 9,111.24
177.07.293	\$ 3,401.85	\$ 13,401.85	\$ 4,247.85	\$ 5,775.18	31.7%	
PROTECTIVE CLOTHING	\$ 15,000.00	\$ -	\$ 952.00	\$ 2,148.11	\$ 1,255.60	\$ 12,548.40
177.07.296	\$ 110.00	\$ 15,110.00	\$ 1,306.00	\$ 2,934.90	8.64%	
EMPLOYEE RECOGNITION	\$ 5,000.00	\$ -	\$ 458.43	\$ 492.64	\$ -	\$ 4,462.00
177.07.299	\$ 993.27	\$ 5,993.27	\$ 1,531.27	\$ 1,220.29	25.55%	
**TOTAL SUPPLIES**	\$ 346,500.00	\$ 3,790.13	\$ 16,480.54	\$ 15,795.16	\$ 14,219.20	\$ 308,331.13
	\$ 39,292.27	\$ 389,582.40	\$ 67,032.07	\$ 65,781.73	17.21%	
CLERK TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
177.07.303	\$ -	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	50.0%	
CONSULTING FEES	\$ 53,000.00	\$ -	\$ 1,470.00	\$ -	\$ 5,908.93	\$ 53,000.00
177.07.309	\$ 16,837.11	\$ 69,837.11	\$ 10,928.18	\$ -	15.65%	
AMBULANCE COLLECTION/ACCT.	\$ 145,000.00	\$ -	\$ 4,198.96	\$ 2,521.54	\$ 5,156.60	\$ 123,955.49
177.07.310	\$ -	\$ 145,000.00	\$ 15,887.91	\$ 12,875.79	10.96%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
177.07.312	\$ 1,166.00	\$ 61,166.00	\$ 1,166.00	\$ 18,352.84	1.91%	
MTGS/CONF/TRAINING/SCHOOLS	\$ 50,000.00	\$ -	\$ 6,287.59	\$ 6,715.70	\$ 7,035.00	\$ 37,934.91
177.07.313	\$ 15,600.00	\$ 65,600.00	\$ 20,630.09	\$ 15,978.24	31.45%	
MISC. OTHER SERVICES	\$ 18,953.00	\$ -	\$ 47.88	\$ 121.74	\$ 1,311.46	\$ 18,812.30
177.07.316	\$ 6,056.16	\$ 25,009.16	\$ 4,885.40	\$ 557.23	19.53%	
TRAVEL	\$ 10,000.00	\$ -	\$ 5.48	\$ 270.71	\$ 1,173.65	\$ 8,207.77
177.07.323	\$ -	\$ 10,000.00	\$ 618.58	\$ 1,179.86	6.19%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 374.11	\$ 389.10	\$ -	\$ 4,677.67
177.07.324	\$ -	\$ 5,800.00	\$ 1,122.33	\$ 1,173.17	19.35%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 03/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
ON-LINE SERVICES	\$ 11,500.00	\$ -	\$ 627.67	\$ 545.79	\$ -	\$ 9,583.61
177.07.325	\$ 540.00	\$ 12,040.00	\$ 2,456.39	\$ 3,030.50	20.4%	
CELL PHONES	\$ 16,000.00	\$ -	\$ 1,146.57	\$ 2,353.19	\$ -	\$ 12,585.03
177.07.326	\$ -	\$ 16,000.00	\$ 3,414.97	\$ 4,641.19	21.34%	
PAGERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177.07.327	\$ -	\$ -	\$ -	\$ 86.20	.%	
PRINTING	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
177.07.331	\$ -	\$ 750.00	\$ -	\$ -	.%	
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ 109.42	\$ -	\$ 500.00
177.07.332	\$ -	\$ 500.00	\$ -	\$ 109.42	.%	
PROFESSIONAL BOOKS	\$ 3,000.00	\$ -	\$ 1,320.00	\$ -	\$ 356.10	\$ 1,323.90
177.07.334	\$ -	\$ 3,000.00	\$ 1,320.00	\$ 1,849.37	44.%	
TORNADO SIRENS	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
177.07.336	\$ -	\$ 10,000.00	\$ -	\$ -	.%	
LIABILITY INS. DEDUCTIBLES	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -	\$ 12,500.00
177.07.339	\$ 1,000.00	\$ 13,500.00	\$ 1,000.00	\$ -	7.41%	
INSURANCE	\$ 70,000.00	\$ -	\$ -	\$ 162.00	\$ -	\$ 70,000.00
177.07.340	\$ -	\$ 70,000.00	\$ -	\$ 162.00	.%	
WORKERS COMP INSURANCE	\$ 124,000.00	\$ -	\$ -	\$ -	\$ -	\$ 112,811.66
177.07.343	\$ -	\$ 124,000.00	\$ 11,188.34	\$ 2,451.97	9.02%	
EMPLOYEE PHYSICALS	\$ 110,000.00	\$ -	\$ 3,259.36	\$ 455.04	\$ 51,924.50	\$ 102,083.85
177.07.346	\$ 50,255.50	\$ 160,255.50	\$ 6,247.15	\$ 2,985.03	3.9%	
STORMWATER	\$ 1,100.00	\$ -	\$ 137.50	\$ 62.50	\$ -	\$ 762.50
177.07.350	\$ -	\$ 1,100.00	\$ 337.50	\$ 187.50	30.68%	
ELECTRICITY	\$ 65,000.00	\$ -	\$ 3,644.92	\$ 5,679.22	\$ -	\$ 51,169.86
177.07.351	\$ -	\$ 65,000.00	\$ 13,830.14	\$ 11,713.96	21.28%	
HEAT	\$ 46,500.00	\$ -	\$ 2,868.82	\$ 3,495.55	\$ -	\$ 37,110.16
177.07.353	\$ -	\$ 46,500.00	\$ 9,389.84	\$ 12,305.24	20.19%	
WATER	\$ 12,000.00	\$ -	\$ 829.12	\$ 817.49	\$ -	\$ 9,534.84
177.07.354	\$ -	\$ 12,000.00	\$ 2,465.16	\$ 2,427.49	20.54%	
SCAVENGER SERVICE	\$ 6,000.00	\$ -	\$ 301.32	\$ 838.65	\$ -	\$ 4,899.64
177.07.355	\$ -	\$ 6,000.00	\$ 1,100.36	\$ 1,436.51	18.34%	
FACILITY MAINTENANCE	\$ 78,500.00	\$ -	\$ 5,772.26	\$ 6,131.86	\$ 5,896.98	\$ 54,024.16
177.07.360	\$ 1,170.00	\$ 79,670.00	\$ 19,748.86	\$ 22,697.30	24.79%	
TURNOUT GEAR MAINTENANCE	\$ 5,500.00	\$ -	\$ -	\$ 239.36	\$ -	\$ 5,500.00
177.07.361	\$ 345.40	\$ 5,845.40	\$ 345.40	\$ 239.36	5.91%	
COPIER LEASE & MAINTENANCE	\$ 9,000.00	\$ -	\$ 531.77	\$ 740.01	\$ -	\$ 6,682.75
177.07.362	\$ -	\$ 9,000.00	\$ 2,317.25	\$ 2,236.42	25.75%	
VEHICLE/EQUIPMENT REPAIRS	\$ 90,000.00	\$ -	\$ 14,359.54	\$ 4,329.31	\$ 450.67	\$ 62,825.96
177.07.363	\$ 20,891.69	\$ 110,891.69	\$ 47,615.06	\$ 30,204.59	42.94%	
COMPUTER LEASE & MAINTENANCE	\$ 86,650.00	\$ -	\$ 1,433.41	\$ 3,242.91	\$ 9,682.49	\$ 72,979.82
177.07.364	\$ 12,058.46	\$ 98,708.46	\$ 16,046.15	\$ 13,993.42	16.26%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 03/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
RADIO MAINTENANCE	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 2,247.46	\$ 5,298.37
177.07.365	\$ 545.83	\$ 7,545.83	\$ -	\$ 2,838.54	.%	
SCBA MAINTENANCE	\$ 6,250.00	\$ -	\$ -	\$ 500.00	\$ 3,069.20	\$ 1,589.12
177.07.367	\$ -	\$ 6,250.00	\$ 1,591.68	\$ 1,165.98	25.47%	
EMS MAINTENANCE	\$ 17,216.00	\$ -	\$ 2,710.00	\$ -	\$ -	\$ 1,999.60
177.07.369	\$ -	\$ 17,216.00	\$ 15,216.40	\$ 12,506.40	88.39%	
SUBSCRIPTIONS & DUES	\$ 450.00	\$ -	\$ 180.00	\$ -	\$ -	\$ 270.00
177.07.393	\$ -	\$ 450.00	\$ 180.00	\$ -	40.0%	
PROFESSIONAL MEMBERSHIPS	\$ 4,675.00	\$ -	\$ 54.00	\$ 184.80	\$ 280.00	\$ 4,126.00
177.07.398	\$ 1,250.00	\$ 5,925.00	\$ 1,519.00	\$ 309.80	25.64%	
<b>**TOTAL OTHER SVCS**</b>	\$ 1,166,844.00	\$ -	\$ 51,560.28	\$ 39,905.89	\$ 94,493.04	\$ 972,498.97
	\$ 127,716.15	\$ 1,294,560.15	\$ 227,568.14	\$ 194,695.32	17.58%	
MISC CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177.07.442	\$ 5,086.97	\$ 5,086.97	\$ 5,086.97	\$ -	100.0%	
EMS EQUIPMENT	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -	\$ 4,800.00
177.07.449	\$ -	\$ 4,800.00	\$ -	\$ 15,483.00	.%	
VEHICLE EQUIPMENT	\$ 365,500.00	\$ -	\$ -	\$ -	\$ -	\$ 365,500.00
177.07.451	\$ -	\$ 365,500.00	\$ -	\$ -	.%	
<b>**TOTAL CAPITAL EXPENSES**</b>	\$ 370,300.00	\$ -	\$ -	\$ -	\$ -	\$ 370,300.00
	\$ 5,086.97	\$ 375,386.97	\$ 5,086.97	\$ 15,483.00	1.36%	
<b>**TOTAL FIRE TERRITORY BUDGET</b>	\$ 11,412,489.00	\$ 3,790.13	\$ 781,669.50	\$ 717,572.21	\$ 108,712.24	\$ 9,056,686.56
	\$ 172,095.39	\$ 11,588,374.52	\$ 2,422,975.72	\$ 2,274,375.93	20.91%	
GRAND TOTAL	\$ 11,412,489.00	\$ 3,790.13	\$ 781,669.50	\$ 717,572.21	\$ 108,712.24	\$ 9,056,686.56
	\$ 172,095.39	\$ 11,588,374.52	\$ 2,422,975.72	\$ 2,274,375.93	20.91%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE SERVICE FEE**

**EXP 277**  
**TMB Period 03/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
REPLACEMENT EQUIP & SUPPLIES 277.77.224	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
* TOTAL SUPPLIES	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
*** TOTAL FIRE SVC. FEE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
**GRAND TOTAL FIRE SVC. FEE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE EQUIP REPLACEMENT FUND**

**EXP 377**  
**TMB Period 03/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 61,000.00	\$ -	\$ -	\$ 831.26	\$ -	\$ 61,000.00
377.07.231	\$ 9,200.00	\$ 70,200.00	\$ 9,200.00	\$ 15,717.30	13.11%	
SCBA EQUIPMENT	\$ 24,775.00	\$ -	\$ -	\$ -	\$ -	\$ 24,775.00
377.07.232	\$ 1,462.50	\$ 26,237.50	\$ 1,462.50	\$ -	5.57%	
* TOTAL SUPPLIES	\$ 85,775.00	\$ -	\$ -	\$ 831.26	\$ -	\$ 85,775.00
	\$ 10,662.50	\$ 96,437.50	\$ 10,662.50	\$ 15,717.30	11.06%	
FACILITY UPDATES	\$ 85,000.00	\$ -	\$ -	\$ 4,671.51	\$ 191,000.00	\$ 85,000.00
377.07.350	\$ 196,719.60	\$ 281,719.60	\$ 5,719.60	\$ 20,021.82	2.03%	
COMPUTERS	\$ 10,000.00	\$ -	\$ -	\$ 2,275.09	\$ 2,939.00	\$ 7,061.00
377.07.364	\$ -	\$ 10,000.00	\$ -	\$ 3,624.08	.%	
PPE EQUIPMENT	\$ 32,500.00	\$ -	\$ 8,235.80	\$ 63,804.00	\$ -	\$ 32,500.00
377.07.387	\$ 8,877.80	\$ 41,377.80	\$ 8,877.80	\$ 68,521.00	21.46%	
* TOTAL OTHER SVCS. & CHARGES	\$ 127,500.00	\$ -	\$ 8,235.80	\$ 70,750.60	\$ 193,939.00	\$ 124,561.00
	\$ 205,597.40	\$ 333,097.40	\$ 14,597.40	\$ 92,166.90	4.38%	
BUILDINGS	\$ -	\$ -	\$ -	\$ 22,073.75	\$ -	\$ -
377.07.420	\$ -	\$ -	\$ -	\$ 22,073.75	.%	
TRAINING	\$ 58,100.00	\$ -	\$ 2,940.00	\$ -	\$ -	\$ 58,100.00
377.07.422	\$ 2,940.00	\$ 61,040.00	\$ 2,940.00	\$ 5,187.98	4.82%	
FITNESS EQUIPMENT	\$ 20,000.00	\$ -	\$ 16,215.00	\$ -	\$ 79.86	\$ 3,577.20
377.07.436	\$ -	\$ 20,000.00	\$ 16,342.94	\$ -	81.71%	
COMMUNICATIONS EQUIPMENT	\$ -	\$ -	\$ -	\$ 479.00	\$ -	\$ -
377.07.441	\$ -	\$ -	\$ -	\$ 11,833.51	.%	
VEHICLES	\$ 308,600.00	\$ -	\$ 32,750.17	\$ 39,570.00	\$ 94,595.59	\$ 252,252.20
377.07.451	\$ 79,833.96	\$ 388,433.96	\$ 41,586.17	\$ 48,497.00	10.71%	
* TOTAL CAPITAL EXPENSES	\$ 386,700.00	\$ -	\$ 51,905.17	\$ 62,122.75	\$ 94,675.45	\$ 313,929.40
	\$ 82,773.96	\$ 469,473.96	\$ 60,869.11	\$ 87,592.24	12.97%	
*** GRAND TOTAL	\$ 599,975.00	\$ -	\$ 60,140.97	\$ 133,704.61	\$ 288,614.45	\$ 524,265.40
	\$ 299,033.86	\$ 899,008.86	\$ 86,129.01	\$ 195,476.44	9.58%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE GRANT FUND**

**EXP 477  
TMB Period 03/2020**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
CAR SEAT GRANT	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
477.07.322	\$ -	\$ 1,500.00	\$ -	\$ -	.%	
**TOTAL OTHER SVCS & CHGS.	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
	\$ -	\$ 1,500.00	\$ -	\$ -	.%	
**GRAND TOTAL	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
	\$ -	\$ 1,500.00	\$ -	\$ -	.%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE NON BUDGETED**

**EXP 772**  
**TMB Period 03/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE OVERPAYMENTS & REFUNDS	\$ -	\$ -	\$ 1,124.59	\$ -	\$ -	\$ (2,018.09)
772.07.011	\$ -	\$ -	\$ 2,018.09	\$ -	.%	
**TOTAL REFUNDS/CLAIMS	\$ -	\$ -	\$ 1,124.59	\$ -	\$ -	\$ (2,018.09)
	\$ -	\$ -	\$ 2,018.09	\$ -	.%	
TRAINING EXPENSES	\$ -	\$ -	\$ 3,740.86	\$ 1,051.00	\$ -	\$ (3,740.86)
772.07.301	\$ -	\$ -	\$ 3,740.86	\$ 1,140.67	.%	
**TOTAL CLAIMS EXPENSES	\$ -	\$ -	\$ 3,740.86	\$ 1,051.00	\$ -	\$ (3,740.86)
	\$ -	\$ -	\$ 3,740.86	\$ 1,140.67	.%	
**TOTAL FIRE NON-BUDGETED	\$ -	\$ -	\$ 4,865.45	\$ 1,051.00	\$ -	\$ (5,758.95)
	\$ -	\$ -	\$ 5,758.95	\$ 1,140.67	.%	



**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE GIFT FUND**

**EXP 777  
TMB Period 03/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
OTHER SUPPLIES - MISC. 777.07.224	\$ 15,000.00 \$ -	\$ - \$ 15,000.00	\$ - \$ -	\$ - \$ 129.00	\$ - .%	\$ 15,000.00
***TOTAL SUPPLIES***	\$ 15,000.00 \$ -	\$ - \$ 15,000.00	\$ - \$ -	\$ - \$ 129.00	\$ - .%	\$ 15,000.00
ANNUAL DINNER/EMPLOYEE RECOGN. 777.07.350	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 1,466.97 \$ 1,466.97	\$ - .%	\$ -
***TOTAL OTHER SERVICES***	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 1,466.97 \$ 1,466.97	\$ - .%	\$ -
EMPLOYEE AWARDS 777.07.450	\$ 8,500.00 \$ -	\$ - \$ 8,500.00	\$ - \$ -	\$ - \$ -	\$ - .%	\$ 8,500.00
***TOTAL CAPITAL EXPENSES***	\$ 8,500.00 \$ -	\$ - \$ 8,500.00	\$ - \$ -	\$ - \$ -	\$ - .%	\$ 8,500.00
***GRAND TOTAL***	\$ 23,500.00 \$ -	\$ - \$ 23,500.00	\$ - \$ -	\$ 1,466.97 \$ 1,595.97	\$ - .%	\$ 23,500.00

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE TERRITORY**

**REV-177**  
**TMB Period 03/2020**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
LIT CERTIFIED SHARES	\$ -	\$ -	\$ 277,993.42	\$ 254,936.59	.%	
177.121		\$ -	\$ 833,980.26	\$ 764,809.77	8.77%	\$ (833,980.26)
FIRE BLDG. PERMITS	\$ -	\$ -	\$ 150.00	\$ 850.00	.%	
177.221		\$ -	\$ 2,650.00	\$ 1,575.00	.23%	\$ (2,650.00)
EMS REPORTS	\$ -	\$ -	\$ 30.00	\$ 45.00	.%	
177.420		\$ -	\$ 101.50	\$ 120.00	22.56%	\$ (101.50)
FIRE INCIDENT REPORTS	\$ -	\$ -	\$ 15.00	\$ -	.%	
177.421		\$ -	\$ 15.00	\$ 60.00	22.22%	\$ (15.00)
AMBULANCE RUN REVENUE	\$ -	\$ -	\$ 74,670.33	\$ 58,976.85	.%	
177.456		\$ -	\$ 226,687.90	\$ 168,567.23	19.42%	\$ (226,687.90)
FACILITY RENTALS	\$ -	\$ -	\$ 2,700.00	\$ 400.00	.%	
177.475		\$ -	\$ 5,700.00	\$ 1,200.00	7.82%	\$ (5,700.00)
CPR CLASS FEES	\$ -	\$ -	\$ 120.00	\$ 330.00	.%	
177.498		\$ -	\$ 899.00	\$ 395.00	16.84%	\$ (899.00)
MISC. RECEIPTS	\$ -	\$ -	\$ 150.00	\$ 5,337.87	.%	
177.600		\$ -	\$ 300.00	\$ 23,445.07	35.14%	\$ (300.00)
INTEREST	\$ -	\$ -	\$ 2,676.77	\$ 2,975.45	.%	
177.609		\$ -	\$ 15,014.73	\$ 8,621.27	16.06%	\$ (15,014.73)
9/11 MEMORIAL DONATOINS	\$ -	\$ -	\$ -	\$ 10,000.00	.%	
177.671		\$ -	\$ 2,000.00	\$ 10,000.00	83.33%	\$ (2,000.00)
REFUNDS OR CREDITS	\$ -	\$ -	\$ -	\$ 5.60	.%	
177.960		\$ -	\$ 266.32	\$ 14.53	5.88%	\$ (266.32)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ 795.00	\$ -	.%	
177.989		\$ -	\$ 795.00	\$ -	.%	\$ (795.00)
*** GRAND TOTALS	\$ -	\$ -	\$ 359,300.52	\$ 333,857.36	.%	
		\$ -	\$ 1,088,409.71	\$ 978,807.87	9.39%	\$ (1,088,409.71)

**TOWN OF BROWNSBURG  
REVENUE REPORT - FIRE SERVICE**

**REV-277  
TMB Period 03/2020**

<b>Account Title Number</b>	<b>Est Revenue</b>	<b>Net Revisions Rev Revenue</b>	<b>Per Revenue YTD Revenue</b>	<b>Prev.Yr Per Prev.Yr YTD</b>	<b>% Col YTD % Col LYTD</b>	<b>Uncollected Bal</b>
INTEREST	\$ -	\$ -	\$ -	\$ 46.49	.%	
277.609		\$ -	\$ -	\$ 176.61	28.31%	\$ -
*** GRAND TOTALS	\$ -	\$ -	\$ -	\$ 46.49	.%	
		\$ -	\$ -	\$ 176.61	28.31%	\$ -

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE EQUIP REPLACEMENT FUND**

**REV-377**  
**TMB Period 03/2020**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
INTEREST	\$ -	\$ -	\$ 548.26	\$ 1,627.20	.%	
377.609		\$ -	\$ 3,075.32	\$ 4,672.84	.6%	\$ (3,075.32)
*** GRAND TOTALS	\$ -	\$ -	\$ 548.26	\$ 1,627.20	.%	
		\$ -	\$ 3,075.32	\$ 4,672.84	.6%	\$ (3,075.32)

**TOWN OF BROWNSBURG  
REVENUE REPORT-FIRE GRANT FUND**

**REV-477  
TMB Period 03/2020**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	GRANT FUND
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
None						

**TOWN OF BROWNSBURG  
REVENUE REPORT-FIRE NON BUDGETED**

**REV-772  
TMB Period 03/2020**

<b>Account Title Number</b>	<b>Est Revenue</b>	<b>Net Revisions Rev Revenue</b>	<b>Per Revenue YTD Revenue</b>	<b>Prev.Yr Per Prev.Yr YTD</b>	<b>% Col YTD % Col LYTD</b>	<b>Variance Amt Uncollected Bal</b>
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ 349.51	\$ 1,458.01	.%	\$ 8,072.36
772.452		\$ -	\$ 2,018.09	\$ 1,458.01	19.03%	\$ (2,018.09)
REFUND PAYMENTS	\$ -	\$ -	\$ 1,743.00	\$ 1,597.00	.%	\$ 31,872.00
772.960		\$ -	\$ 7,968.00	\$ 1,597.00	90.38%	\$ (7,968.00)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ 78.50	\$ -	.%	\$ 314.00
772.989		\$ -	\$ 78.50	\$ -	.%	\$ (78.50)
<b>**GRAND TOTALS**</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,171.01</b>	<b>\$ 3,055.01</b>	<b>.%</b>	<b>\$ 40,258.36</b>
		<b>\$ -</b>	<b>\$ 10,064.59</b>	<b>\$ 3,055.01</b>	<b>32.4%</b>	<b>\$ (10,064.59)</b>

**TOWN OF BROWNSBURG  
REVENUE REPORT-FIRE GIFT FUND**

**REV-777  
TMB Period 03/2020**

<b>Account Title Number</b>	<b>Est Revenue</b>	<b>Net Revisions Rev Revenue</b>	<b>Per Revenue YTD Revenue</b>	<b>Prev.Yr Per Prev.Yr YTD</b>	<b>% Col YTD % Col LYTD</b>	<b>Variance Amt Uncollected Bal</b>
DONATIONS FOR FIRE GIFT FUND	\$ -	\$ -	\$ -	\$ -	.%	\$ 2,300.00
777.672		\$ -	\$ 575.00	\$ 800.00	11.89%	\$ (575.00)
***GRAND TOTALS***	\$ -	\$ -	\$ -	\$ -	.%	\$ 2,300.00
		\$ -	\$ 575.00	\$ 800.00	11.89%	\$ (575.00)



*Vigilantly Serving Our Community*

# Brownsburg Fire Territory

## Senior Staff Monthly Report

### MARCH 2020 Activity

#### Deputy Chief of Administration, Todd Miller

**COVID-19 Response:** disinfect mats/solution for each fire station living area entries and development/distribution of related processes. Purchased additional cleaning/disinfectant for BFT locations. **Vehicle Maintenance:** C1320 (PMI; front tire replacement), E131 (throttle sensor, wiring harness, valve, and linkage repairs), E139 (exhaust sensor repair), L131 (air leak, compartment light repair), U130 (PMI, light assembly/wiring repair). **Maintenance:** Station 132 (replaced clothes dryer).

#### Division Chief of EMS, Zach Bowers

**COVID-19 Response:** Continual communication with Hendricks Regional Hospital Medical Direction Team, IDHS District 5 Region leadership, and other Hendricks County EMS Chiefs. Preparation and implementation of ever-evolving PPE practices and protocols (use, management, and cleaning). Working with PPE and related vendors to ensure stocked supplies. There have been several executive orders from the Governor and the at the Federal level extending expiration dates for required certifications; we continue to push out EMS education in an electronic format and will save the hands-on portions for when we are able to do so.

#### Fire Prevention Division, Fire Marshal Stephen Jones

##### Large Territory Risk Management Projects:

- Badger Daylighting Corp Office Bldg.
- Banyan Office Building
- CarMax
- Belle Tire
- Brownsburg High School
- Elwood by Redwood Phase II
- Dickey's BBQ
- Brownsburg Fire Territory Station 132
- Burger King
- Brownsburg Schools Transportation & Facility Services Ctr
- Brownsburg Storage 3680 N 267
- Caliber Collision
- Convenience Center Brownsburg 3195 SR 267
- Eaglepoint Six TI: Radial
- Exercise, Inc.
- HomeGoods
- Kroger
- LifeScience Logistics
- Noble Romans Craft Pizza & Pub
- Orangetheory Fitness 1383
- Paragon Depot
- Pet Clinic of Brownsburg
- Press Play
- Public Storage
- Sunbelt Rentals
- Superior Garage Door
- Top Shelf Storage
- Veterans Administration Medical Complex
- Villa Shoppes at Wayne Farms
- Wayne Farms Self Storage

##### Community Fire and Security Consulting Meetings:

- Town of Brownsburg: Plan Review and Tech Meeting
- Town of Brownsburg: Events on Town Property

##### Fire Investigations and Runs:

- Williams Park (suspicious fire in the trees)
- 311 Williams Drive (trash fire)
- 475 Depot Circle (chimney fire)
- 48 Picadilly Court (chimney fire)

##### Arson Case(s) in Process

- 54455 N 1000 E
- 434 Elizabeth Lane

##### Training

- Indiana Fire Inspectors Association training

**Public Education:** Individual Contacts Total: 46

<u>ACTIVITY</u>	<u>ATTENDEES</u>
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Station Tour 131	
• 3/4: Boy Scouts	30
• 3/7: Boy Scouts	16

<END OF REPORT>

##### Life Safety Planning and Logistics for 2020 Events

- BFT Staff Meeting
- July 4<sup>th</sup> Town Events and Fireworks
- NHRA US Nationals September 2<sup>nd</sup>-7<sup>th</sup>
- September 11, 2001 Remembrance
- Safety Day





*Vigilantly Serving Our Community*

# Brownsburg Fire Territory

## Senior Staff Monthly Report

### MARCH 2020 Activity

#### Division Chief of Training, Alex Brand

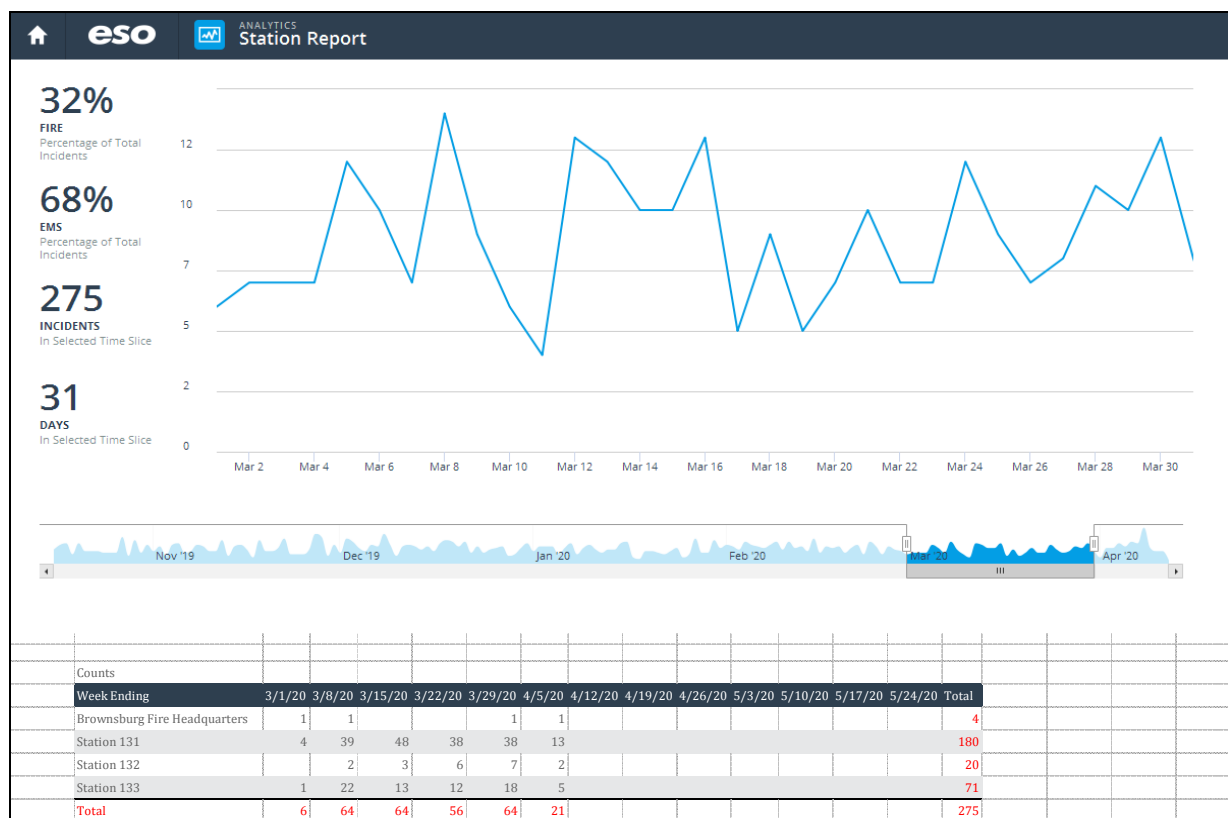
Training Hours: A: 415 B: 408 C: 384 Total: 1,207

- Shift Training @ acquired structure for Search and Rescue - 3 days all apparatus
- SCBA Fit testing all members
- SCBA Flow testing all SCBA packs
- Chauffeur Incumbent workgroup meeting to finalize program
- Staff meetings to discuss COVID-19 Policies
- Hendricks County Health Department: J. Corder
- Zoom meeting set-up for office
- A&B Classroom lights and second projector installed
- Recruit classroom assembled
- Outlines for recruit academy built
- COVID-19 tracking system established
- Completed Department Physicals for CM and FF's first two weeks of March 2020.
- Medical Records Transfer Completed from PSM to HRH for full department 03/06/2020
- Updated the NFPA 1582 RTW Form along with creating a new one for Civ Medics based on Policy Job Description. Shared with HRH and Pro-Team. 03/2020
- Created Civilian Medic Physicals around PERF Style Physicals with HRH. Scheduled New Hire CM physicals for late April as well. 03/23/2020
- Discussed Heart Scans with employees who were indicated from physicals. 03/13/2020
- Created new WPE Forms for CM and FF WPE. Sent to PFT's for review and familiarization. 03/16/2020
- Created new "New Hire" Physical Process with HRH from location through Psych provider with expectations of timing and process. In addition, sent first candidates through the process with all successfully passing and being PERF approved. 03/2020
- Created and communicated Recruit Class PT Schedule for incoming FF's April/May 2020. 03/01/2020
- Have Pro-Team Performance in Place as of 03/10/2020
- New Weight Equipment Delivered to 131, 133 and completed March 18, 2020
- Created log for employees on sick leave/FMLA for contact notes and status reminders. 03/2020
- Created COVID-19 Tracking Log for Admin continuity in communication and information as we navigate the changing environment 03/2020
- Coordinated the meeting and wrote the MOU for using Comfort Suites during Quarantine as an option for employees in relation to COVID-19. 03/2020
- Constant contact with employees quarantined or ill with COVID-19.
- Researched approved methods of disinfecting services for room cleaning for Comfort Suites and Territory buildings as needed moving forward. 03/2020
- Implemented Exposure reporting on correct forms and communicated to all employees the differences in exposures along with the expectation of the First Report forms and how to properly fill them out. 03/2020
- Various shift meetings regarding our processes and evolving guidelines on how we are dealing with COVID-19.

## INCIDENTS

03/2020

Week Ending	3/1/20	3/8/20	3/15/20	3/22/20	3/29/20	4/5/20	4/12/20	4/19/20	4/26/20	5/3/20	5/10/20	5/17/20	5/24/20	Total
(10) Fire, other		1												1
(11) Structure Fire		1	1	1										3
(14) Natural vegetation fire					1									1
(15) Outside rubbish fire					1									1
(16) Special outside fire		1												1
(25) Excessive heat, scorch burns with no ignition		1				1								2
(30) Rescue, emergency medical call (EMS), other				1										1
(32) Emergency medical service (EMS) incident	1	40	42	41	47	15								186
(40) Flammable gas or liquid condition, other		1												1
(41) Combustible/flammable spills & leaks			4		1									5
(44) Electrical wiring/equipment problem		2			1									3
(51) Person in distress		3	2	2										7
(55) Public service assistance		2		1		1								4
(56) Unauthorized burning			1											1
(57) Cover assignment, standby at fire station, move-up			2											2
(60) Good intent call, other		1	1											2
(61) Dispatched and canceled en route	4	3	4	5	8	4								28
(62) Wrong location, no emergency found					1									1
(67) HazMat release investigation w/no HazMat		1												1
(70) False alarm and false call, other		3	2	1	1									7
(73) System or detector malfunction		1		1										2
(74) Unintentional system/detector operation (no fire)	1	3	5	3	3									15
Total	6	64	64	56	64	21								275



# **APRIL 2020 BUSINESS**

## EXPENSE REPORT DETAIL

## APRIL 2020 ACTIVITY

	PO Date	PO #	Issued To	Fund	Cost
1	3/31/2020	37536	Amazon.com-4717	290-Medical Supplies	\$ 14.99
2	3/31/2020	37539	Kirby Risk Corp.-7134	292-Facility Supplies	\$ 472.33
3	4/1/2020	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	\$ 424.99
4	4/1/2020	QC	VA&F Financial, Inc.-9940	362-Copier Lease & Maintenance	\$ 285.36
5	4/1/2020	QC	Bright House Networks/Spectrum Business-6197	325-On Line Services	\$ 134.97
6	4/2/2020	37546	Amazon.com-4717	290-Medical Supplies	\$ 78.00
7	4/3/2020	37560	Amazon.com-4717	227-Computer Supplies	\$ 50.38
8	4/7/2020	37582	Bound Tree Medical-3250	290-Medical Supplies	\$ 471.35
9	4/7/2020	37594	Suitebriar, Inc.-9373	364-Computer Lease & Maintenance (IT Services)	\$ 1,224.00
10	4/7/2020	37596	Lowe's-9486	Split 1 of 2: 292-Operating Supplies	\$ 1.87
11	4/7/2020	37596	Lowe's-9486	Split 2 of 2:377.07.350-Facility Updates	\$ 426.56
12	4/7/2020	37574	Mercury Medical-16208	290-Medical Supplies	\$ 2,373.80
13	4/7/2020	37575	The Accumed Group-10343	310-Ambulance Collection/Acct.	\$ 5,126.88
14	4/7/2020	37590	MES-Indiana-7380	225-Firefighter Uniforms	\$ 85.00
15	4/7/2020	37578	Ascension St. Vincent/Public Safety Medical-5470	346-Employee Wellness	\$ 425.55
16	4/7/2020	37595	Lowe's-9486	292-Facility Supplies	\$ 14.90
17	4/7/2020	37584	Everstream Holding LLC-Michigan-8127	325-On Line Services	\$ 460.00
18	4/7/2020	37586	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	\$ 628.06
19	4/7/2020	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$ 85.00
20	4/7/2020	37576	Airgas USA, LLC-10299	290-Medical Supplies	\$ 75.50
21	4/7/2020	37579	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$ 46.69
22	4/7/2020	QC	Axia Technology Partners, LLC-9946	324-Telephone	\$ 379.72
23	4/7/2020	37588	Wendy's-13090	323-Travel	\$ 10.02
24	4/7/2020	37585	Fleece Performance Equipment-10720	290-Medical Supplies	\$ 449.00
25	4/7/2020	37589	MES-Indiana-7380	225-Firefighter Uniforms	\$ 66.99
26	4/7/2020	37580	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$ 389.24
27	4/7/2020	37577	Airgas USA, LLC-10299	290-Medical Supplies	\$ 65.25
28	4/7/2020	37583	Economy Plus Janitorial Supplies-4	292-Facility Supplies	\$ 44.16
29	4/7/2020	37581	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$ 469.87
30	4/7/2020	37591	Stryker Sales Corporation-8652	377.07.451-Vehicles	\$ 6,120.00
31	4/7/2020	37592	Stryker Sales Corporation-8652	377.07.451-Vehicles	\$ 4,154.40
32	4/7/2020	37593	Stryker Sales Corporation-8652	377.07.451-Vehicles	\$ 3,773.00
33	4/7/2020	37587	Register.com-16652	364-Computer Lease & Maintenance (IT Services)	\$ 48.00
34	4/8/2020	37602	Agri Sales, Inc.-16885	292-Facility Supplies	\$ 397.20
35	4/8/2020	37603	MES-Indiana-7380	225-Firefighter Uniforms	\$ 158.04
36	4/8/2020	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	\$ 80.80
37	4/8/2020	37604	The Uniform House-12	225-Firefighter Uniforms	\$ 48.17
38	4/8/2020	QC	Aqua Indiana, Inc.-9121	354-Water	\$ 90.00
39	4/8/2020	QC	Comcast Business-6336	325-On Line Services	\$ 32.70
40	4/8/2020	37601	Cyberian Technologies-9816	364-Computer Lease & Maintenance (IT Services)	\$ 1,950.00
41	4/9/2020	InsClaim	M & M Body Shop-4025	275.00.100-Insurance Claims	\$ 12,217.46
42	4/13/2020	37626	Lowe's-9486	292-Facility Supplies	\$ 69.99
43	4/13/2020	37625	Dean's Rent All-396	292-Facility Supplies	\$ 20.94
44	4/13/2020	37627	Lowe's-9486	274-Public Education Supplies	\$ 22.64
45	4/13/2020	37629	MES-Indiana-7380	225-Firefighter Uniforms	\$ 94.12
46	4/13/2020	37632	NRS-8125	231-Rescue Supplies	\$ 203.13
47	4/13/2020	37624	Bound Tree Medical-3250	290-Medical Supplies	\$ 532.74
48	4/13/2020	37623	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	\$ 1,663.25

## EXPENSE REPORT DETAIL

## APRIL 2020 ACTIVITY

	PO Date	PO #	Issued To	Fund	Cost
49	4/13/2020	37628	Maid Brigade of South Indy-12888	360-Facility Maintenance	\$ 225.00
50	4/13/2020	37622	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	\$ 27.90
51	4/13/2020	37622	Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	\$ 346.93
52	4/13/2020	37630	MES-Indiana-7380	225-Firefighter Uniforms	\$ 130.00
53	4/14/2020	QC	Citizen's Energy Group-432	354-Water	\$ 130.80
54	4/14/2020	QC	Wex Fleet Universal-14024	226-Gasoline	\$ 20.98
55	4/17/2020	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$ 85.00
56	4/17/2020	37649	ELITE Public Safety Consulting-15045	313-Mtgs/Conf/Trng/Schools	\$ 5,000.00
57	4/17/2020	37650	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	\$ 931.19
58	4/17/2020	37651	Gregory's Appliance Service-13817	360-Facility Maintenance	\$ 299.00
59	4/17/2020	37652	Indianapolis EMS-13557	290-Medical Supplies	\$ 4,349.97
60	4/17/2020	37653	Walmart-2384	292-Facility Supplies	\$ 21.24
61	4/17/2020	37654	MES-Indiana-7380	225-Firefighter Uniforms	\$ 751.99
62	4/20/2020	37666	Walmart-2384	292-Facility Supplies	\$ 37.46
63	4/20/2020	37663	Stryker Sales Corporation-8652	377.07.451-Vehicles	\$ 19,081.17
64	4/20/2020	37665	UPS-13661	221-Postage	\$ 14.16
65	4/20/2020	37662	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	\$ 41.02
66	4/20/2020	37664	Stryker Sales Corporation-8652	377.07.451-Vehicles	\$ 3,163.20
67	4/21/2020	QC	Ray's Trash Service, Inc.-1005	355-Scavenger Service	\$ 67.99
68	4/21/2020	QC	FirstNet/AT&T Mobility-8075	326-Cellular Phones	\$ 911.90
69	4/21/2020	QC	Verizon Wireless-7264	326-Cellular Phones	\$ 505.49
70	4/24/2020	37684	Safe Fleet Fire-16991	363-Vehicle/Equip. Repairs	\$ 21.25
71	4/24/2020	37696	Airgas USA, LLC-10299	290-Medical Supplies	\$ 76.65
72	4/24/2020	37698	Integrity One Technologies-1450	362-Copier Lease & Maintenance	\$ 44.84
73	4/24/2020	37702	Turnout Rental-13262	361-Turnout Gear Maintenance	\$ 473.07
74	4/24/2020	37700	Mower Zone-8392	292-Facility Supplies	\$ 61.44
75	4/24/2020	37701	O'Reilly Automotive, Inc.-7215	292-Facility Supplies	\$ 28.92
76	4/24/2020	37704	The Uniform House-12	225-Firefighter Uniforms	\$ 101.05
77	4/24/2020	37695	Action Pest Control-10164	360-Facility Maintenance	\$ 225.00
78	4/24/2020	37699	MES-Indiana-7380	225-Firefighter Uniforms	\$ 240.17
79	4/24/2020	37697	Donley Safety & Apparatus Service-195	292-Operating Supplies	\$ 89.55
80	4/28/2020	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	\$ 346.16
81	4/28/2020	37723	Lowe's-9486	227-Computer Supplies	\$ 173.48
82	4/28/2020	37720	Mishler Plumbing Services-10300	360-Facility Maintenance	\$ 294.00
83	4/28/2020	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$ 85.00
84	4/28/2020	37716	Airgas USA, LLC-10299	290-Medical Supplies	\$ 99.45
85	4/28/2020	37718	Dean's Rent All-396	316-Misc. Other Services	\$ 31.06
86	4/28/2020	37721	Suitebriar, Inc.-9373	364-Computer Lease & Maintenance (IT Services)	\$ 1,224.00
87	4/28/2020	37717	D & E Printing-172	274-Public Education Supplies	\$ 448.00
88	4/28/2020	37722	American Council on Exercise (ACE)-15725	313-Mtgs/Conf/Trng/Schools	\$ 189.95
89	4/28/2020	37719	Mercury Medical-16208	290-Medical Supplies	\$ 275.30
90	5/1/2020	37742	UPS-13661	221-Postage	\$ 40.05
91	5/1/2020	37741	Kronos-165	364-Computer Lease & Maintenance (IT Services)	\$ 12.88
92	5/1/2020	37740	Indianapolis EMS-13557	290-Medical Supplies	\$ 1,664.32
93	5/1/2020	37745	Walmart-2384	Split 1 of 2: 292-Operating Supplies	\$ 5.88
94	5/1/2020	37745	Walmart-2384	Split 2 of 2: 316-Misc. Other Services	\$ 0.41
95	5/1/2020	37744	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	\$ 243.14
96	5/1/2020	QC	VA&F Financial, Inc.-9940	362-Copier Lease & Maintenance	\$ 285.36

## EXPENSE REPORT DETAIL

APRIL 2020 ACTIVITY

	PO Date	PO #	Issued To	Fund	Cost
97	5/1/2020	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	\$ 85.00
98	5/1/2020	37739	Hendricks Regional Health-239	290-Medical Supplies	\$ 778.90
99	5/1/2020	37743	MES-Indiana-7380	225-Firefighter Uniforms	\$ 230.14
100	5/4/2020	QC	Aqua Indiana, Inc.-9121	354-Water	\$ 90.00
101	5/4/2020	QC	Bright House Networks/Spectrum Business-6197	325-On Line Services	\$ 134.97
102	5/4/2020	37757	Elkhart Brass Mfg Co, LLC-6293	363-Vehicle/Equip. Repairs	\$ 23.10
103	5/4/2020	37758	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	\$ 164.00
104	5/4/2020	37756	Lowe's-9486	360-Facility Maintenance	\$ 12.94
				Total:	\$ 90,898.83
			177-Fund (Operating)	\$ 41,963.04	
			275.00.100-Insurance Claims	\$ 12,217.46	
			377.07.350-Facility Updates	\$ 426.56	
			377.07.451	\$ 36,291.77	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 04/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	\$ 97,109.00	\$ -	\$ 7,469.94	\$ 7,057.76	\$ -	\$ 67,229.24
177.07.113	\$ -	\$ 97,109.00	\$ 29,879.76	\$ 28,231.04	30.77%	
SECRETARY PAY	\$ 36,591.00	\$ -	\$ 2,814.68	\$ 2,732.68	\$ -	\$ 25,332.28
177.07.114	\$ -	\$ 36,591.00	\$ 11,258.72	\$ 10,930.72	30.77%	
COMMISSION/SEC PAY	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,325.00
177.07.116	\$ -	\$ 2,700.00	\$ 375.00	\$ 150.00	13.89%	
FIRE MARSHALL PAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177.07.117	\$ -	\$ -	\$ -	\$ 15,377.22	.%	
CIVILIAN PARAMEDICS	\$ 1,086,199.00	\$ -	\$ 43,420.31	\$ 39,325.23	\$ -	\$ 905,074.92
177.07.119	\$ -	\$ 1,086,199.00	\$ 181,124.08	\$ 159,347.43	16.68%	
CIVILIAN TARGET PAY OT	\$ -	\$ -	\$ 17,483.72	\$ 18,911.78	\$ -	\$ (73,918.96)
177.07.119.01	\$ -	\$ -	\$ 73,918.96	\$ 68,070.64	.%	
FIREFIGHTER PAY	\$ 4,748,211.00	\$ -	\$ 375,282.29	\$ 338,362.95	\$ -	\$ 3,274,098.44
177.07.120	\$ -	\$ 4,748,211.00	\$ 1,474,112.56	\$ 1,384,728.32	31.05%	
FIRE MARSHAL PAY	\$ 68,634.00	\$ -	\$ 5,279.52	\$ 5,125.74	\$ -	\$ 47,515.92
177.07.121	\$ -	\$ 68,634.00	\$ 21,118.08	\$ 5,125.74	30.77%	
OVERTIME PAY	\$ 225,000.00	\$ -	\$ 24,488.19	\$ 12,297.20	\$ -	\$ 184,582.47
177.07.123	\$ -	\$ 225,000.00	\$ 40,417.53	\$ 45,803.58	17.96%	
SPECIAL/CYCLE PAY	\$ 60,000.00	\$ -	\$ 1,447.99	\$ 1,149.23	\$ -	\$ 54,498.81
177.07.124	\$ -	\$ 60,000.00	\$ 5,501.19	\$ 6,432.19	9.17%	
RIDE OUT PAY FLSA PAY	\$ 50,000.00	\$ -	\$ 3,312.00	\$ 3,744.00	\$ -	\$ 35,762.00
177.07.125	\$ -	\$ 50,000.00	\$ 14,238.00	\$ 15,273.00	28.48%	
HOLIDAY PAY	\$ 33,800.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 21,200.00
177.07.126	\$ -	\$ 33,800.00	\$ 12,600.00	\$ 10,300.00	37.28%	
FICA & MEDICARE	\$ 186,229.00	\$ -	\$ 11,762.73	\$ 10,258.35	\$ -	\$ 140,480.64
177.07.130	\$ -	\$ 186,229.00	\$ 45,748.36	\$ 41,354.29	24.57%	
HEALTH INSURANCE	\$ 1,820,798.00	\$ -	\$ 153,170.12	\$ 133,903.91	\$ -	\$ 1,208,117.52
177.07.131	\$ -	\$ 1,820,798.00	\$ 612,680.48	\$ 534,048.06	33.65%	
PERF	\$ 1,113,574.00	\$ -	\$ 79,598.26	\$ 83,592.43	\$ -	\$ 785,728.43
177.07.132	\$ -	\$ 1,113,574.00	\$ 327,845.57	\$ 329,704.91	29.44%	
*TOTAL SALARIES & BENEFITS	\$ 9,528,845.00	\$ -	\$ 727,529.75	\$ 656,461.26	\$ -	\$ 6,678,026.71
	\$ -	\$ 9,528,845.00	\$ 2,850,818.29	\$ 2,654,877.14	29.92%	
POSTAGE	\$ 1,200.00	\$ -	\$ 202.63	\$ 91.32	\$ 54.21	\$ 892.84
177.07.221	\$ -	\$ 1,200.00	\$ 252.95	\$ 747.04	21.08%	
OFFICE SUPPLIES	\$ 10,000.00	\$ -	\$ 210.30	\$ 368.85	\$ 2,218.89	\$ 7,462.86
177.07.223	\$ 2,581.35	\$ 12,581.35	\$ 2,899.60	\$ 4,213.15	23.05%	
FIREFIGHTER UNIFORMS	\$ 53,800.00	\$ 3,790.13	\$ 1,503.56	\$ 2,763.59	\$ 1,992.36	\$ 46,147.17
177.07.225	\$ 4,457.11	\$ 62,047.24	\$ 13,907.71	\$ 13,839.11	22.41%	
GASOLINE	\$ 25,000.00	\$ -	\$ 2,192.05	\$ 2,128.83	\$ 434.04	\$ 17,201.13
177.07.226	\$ 2,142.88	\$ 27,142.88	\$ 9,507.71	\$ 5,514.37	35.03%	
COMPUTER SUPPLIES	\$ 6,000.00	\$ -	\$ 307.65	\$ 1,184.89	\$ 241.85	\$ 5,224.35



**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 04/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
177.07.227	\$ 704.86	\$ 6,704.86	\$ 1,238.66	\$ 3,213.94	18.47%	
FUEL - DIESEL	\$ 60,000.00	\$ -	\$ 1,893.11	\$ 4,190.29	\$ 688.24	\$ 56,507.67
177.07.228	\$ 2,460.50	\$ 62,460.50	\$ 5,264.59	\$ 11,634.21	8.43%	
RESCUE SUPPLIES	\$ 8,000.00	\$ -	\$ 203.13	\$ 59.95	\$ 27.08	\$ 7,796.87
177.07.231	\$ 590.44	\$ 8,590.44	\$ 766.49	\$ 2,558.89	8.92%	
SCBA	\$ 2,500.00	\$ -	\$ 95.98	\$ 153.96	\$ -	\$ 2,404.02
177.07.232	\$ -	\$ 2,500.00	\$ 95.98	\$ 153.96	3.84%	
TRAINING SUPPLIES	\$ 15,000.00	\$ -	\$ 27.90	\$ 4,553.33	\$ -	\$ 14,890.20
177.07.233	\$ 3,803.50	\$ 18,803.50	\$ 3,913.30	\$ 15,978.27	20.81%	
PUBLIC EDUCATION SUPPLIES	\$ 17,500.00	\$ -	\$ -	\$ 305.38	\$ 809.12	\$ 16,665.88
177.07.274	\$ 78.74	\$ 17,578.74	\$ 103.74	\$ 781.49	.59%	
CPR SUPPLIES	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,387.20
177.07.289	\$ -	\$ 2,500.00	\$ 112.80	\$ -	4.51%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 4,902.70	\$ 5,315.25	\$ 10,349.50	\$ 62,398.82
177.07.290	\$ 12,280.76	\$ 97,280.76	\$ 24,532.44	\$ 14,698.43	25.22%	
FACILITY SUPPLIES	\$ 30,000.00	\$ -	\$ 1,558.71	\$ 2,143.70	\$ 2,332.14	\$ 22,906.17
177.07.292	\$ 5,687.01	\$ 35,687.01	\$ 10,448.70	\$ 5,777.84	29.28%	
FIREFIGHTING SUPPLIES	\$ 10,000.00	\$ -	\$ 42.76	\$ 1,158.50	\$ 331.06	\$ 8,780.18
177.07.293	\$ 3,401.85	\$ 13,401.85	\$ 4,290.61	\$ 6,933.68	32.02%	
PROTECTIVE CLOTHING	\$ 15,000.00	\$ -	\$ 735.79	\$ 3,185.11	\$ 539.60	\$ 12,528.61
177.07.296	\$ 110.00	\$ 15,110.00	\$ 2,041.79	\$ 6,120.01	13.51%	
EMPLOYEE RECOGNITION	\$ 5,000.00	\$ -	\$ -	\$ 320.00	\$ -	\$ 4,462.00
177.07.299	\$ 993.27	\$ 5,993.27	\$ 1,531.27	\$ 1,540.29	25.55%	
**TOTAL SUPPLIES**	\$ 346,500.00	\$ 3,790.13	\$ 13,876.27	\$ 27,922.95	\$ 20,018.09	\$ 288,655.97
	\$ 39,292.27	\$ 389,582.40	\$ 80,908.34	\$ 93,704.68	20.77%	
CLERK TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
177.07.303	\$ -	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	50.0%	
CONSULTING FEES	\$ 53,000.00	\$ -	\$ 355.00	\$ -	\$ 5,553.93	\$ 53,000.00
177.07.309	\$ 16,837.11	\$ 69,837.11	\$ 11,283.18	\$ -	16.16%	
AMBULANCE COLLECTION/ACCT.	\$ 145,000.00	\$ -	\$ 5,126.88	\$ 7,248.85	\$ 5,156.60	\$ 118,828.61
177.07.310	\$ -	\$ 145,000.00	\$ 21,014.79	\$ 20,124.64	14.49%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ -	\$ 4,350.00	\$ -	\$ 60,000.00
177.07.312	\$ 1,166.00	\$ 61,166.00	\$ 1,166.00	\$ 22,702.84	1.91%	
MTGS/CONF/TRAINING/SCHOOLS	\$ 50,000.00	\$ -	\$ 635.00	\$ 3,059.00	\$ 10,189.95	\$ 34,144.96
177.07.313	\$ 15,600.00	\$ 65,600.00	\$ 21,265.09	\$ 19,037.24	32.42%	
MISC. OTHER SERVICES	\$ 18,953.00	\$ -	\$ 31.64	\$ -	\$ 1,311.29	\$ 18,780.83
177.07.316	\$ 6,056.16	\$ 25,009.16	\$ 4,917.04	\$ 557.23	19.66%	
TRAVEL	\$ 10,000.00	\$ -	\$ 638.83	\$ 2,261.67	\$ 544.84	\$ 8,197.75
177.07.323	\$ -	\$ 10,000.00	\$ 1,257.41	\$ 3,441.53	12.57%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 379.72	\$ 494.03	\$ -	\$ 4,297.95
177.07.324	\$ -	\$ 5,800.00	\$ 1,502.05	\$ 1,667.20	25.9%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE TERRITORY**

**EXP 177**  
**TMB Period 04/2020**

<b>Account Title</b>	<b>BEG BUDGET</b>	<b>ADD'L BUDGET</b>	<b>MONTHLY EXP</b>	<b>PREV. YR MONTH</b>	<b>OUTSTANDING PO</b>	<b>WHAT'S LEFT</b>
<b>Number</b>	<b>PO'S PREV YEARS</b>	<b>REVISED APPRO</b>	<b>YTD EXPENSE</b>	<b>PREV YR YTD</b>	<b>% SPENT YTD</b>	<b>TO SPEND</b>
ON-LINE SERVICES	\$ 11,500.00	\$ -	\$ 627.67	\$ 386.85	\$ -	\$ 8,955.94
177.07.325	\$ 540.00	\$ 12,040.00	\$ 3,084.06	\$ 3,417.35	25.62%	
CELL PHONES	\$ 16,000.00	\$ -	\$ 1,417.39	\$ 1,170.24	\$ -	\$ 11,167.64
177.07.326	\$ -	\$ 16,000.00	\$ 4,832.36	\$ 5,811.43	30.2%	
PAGERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177.07.327	\$ -	\$ -	\$ -	\$ 86.20	.%	
PRINTING	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
177.07.331	\$ -	\$ 750.00	\$ -	\$ -	.%	
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
177.07.332	\$ -	\$ 500.00	\$ -	\$ 109.42	.%	
PROFESSIONAL BOOKS	\$ 3,000.00	\$ -	\$ 356.10	\$ -	\$ -	\$ 1,323.90
177.07.334	\$ -	\$ 3,000.00	\$ 1,676.10	\$ 1,849.37	55.87%	
TORNADO SIRENS	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
177.07.336	\$ -	\$ 10,000.00	\$ -	\$ -	.%	
LIABILITY INS. DEDUCTIBLES	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -	\$ 11,500.00
177.07.339	\$ -	\$ 12,500.00	\$ 1,000.00	\$ -	8.8%	
INSURANCE	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00
177.07.340	\$ -	\$ 70,000.00	\$ -	\$ 162.00	.%	
WORKERS COMP INSURANCE	\$ 124,000.00	\$ -	\$ 19,236.73	\$ -	\$ -	\$ 93,574.93
177.07.343	\$ -	\$ 124,000.00	\$ 30,425.07	\$ 2,451.97	24.54%	
EMPLOYEE PHYSICALS	\$ 110,000.00	\$ -	\$ 3,344.55	\$ 2,914.99	\$ 49,005.50	\$ 101,658.30
177.07.346	\$ 50,255.50	\$ 160,255.50	\$ 9,591.70	\$ 5,900.02	5.99%	
STORMWATER	\$ 1,100.00	\$ -	\$ 137.50	\$ 62.50	\$ -	\$ 625.00
177.07.350	\$ -	\$ 1,100.00	\$ 475.00	\$ 250.00	43.18%	
ELECTRICITY	\$ 65,000.00	\$ -	\$ 2,455.60	\$ 4,690.58	\$ -	\$ 48,714.26
177.07.351	\$ -	\$ 65,000.00	\$ 16,285.74	\$ 16,404.54	25.05%	
HEAT	\$ 46,500.00	\$ -	\$ 1,990.31	\$ 2,515.02	\$ -	\$ 35,119.85
177.07.353	\$ -	\$ 46,500.00	\$ 11,380.15	\$ 14,820.26	24.47%	
WATER	\$ 12,000.00	\$ -	\$ 784.90	\$ 815.71	\$ -	\$ 8,749.94
177.07.354	\$ -	\$ 12,000.00	\$ 3,250.06	\$ 3,243.20	27.08%	
SCAVENGER SERVICE	\$ 6,000.00	\$ -	\$ 300.72	\$ 298.93	\$ -	\$ 4,598.92
177.07.355	\$ -	\$ 6,000.00	\$ 1,401.08	\$ 1,735.44	23.35%	
FACILITY MAINTENANCE	\$ 78,500.00	\$ -	\$ 1,670.00	\$ 6,639.17	\$ 6,185.06	\$ 52,066.08
177.07.360	\$ 1,170.00	\$ 79,670.00	\$ 21,418.86	\$ 29,336.47	26.88%	
TURNOUT GEAR MAINTENANCE	\$ 5,500.00	\$ -	\$ -	\$ 300.65	\$ 473.07	\$ 5,026.93
177.07.361	\$ 345.40	\$ 5,845.40	\$ 345.40	\$ 540.01	5.91%	
COPIER LEASE & MAINTENANCE	\$ 9,000.00	\$ -	\$ 791.15	\$ 385.35	\$ 44.84	\$ 5,846.76
177.07.362	\$ -	\$ 9,000.00	\$ 3,108.40	\$ 2,621.77	34.54%	
VEHICLE/EQUIPMENT REPAIRS	\$ 90,000.00	\$ -	\$ 3,647.78	\$ 19,592.89	\$ 1,016.56	\$ 58,612.29
177.07.363	\$ 20,891.69	\$ 110,891.69	\$ 51,262.84	\$ 49,797.48	46.23%	
COMPUTER LEASE & MAINTENANCE	\$ 86,650.00	\$ -	\$ 4,306.89	\$ 956.30	\$ 10,646.18	\$ 67,709.24
177.07.364	\$ 12,058.46	\$ 98,708.46	\$ 20,353.04	\$ 14,949.72	20.62%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE TERRITORY**

**EXP 177  
TMB Period 04/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
RADIO MAINTENANCE	\$ 7,000.00	\$ -	\$ 1,451.63	\$ 264.90	\$ 795.83	\$ 5,298.37
177.07.365	\$ 545.83	\$ 7,545.83	\$ 1,451.63	\$ 3,103.44	19.24%	
SCBA MAINTENANCE	\$ 6,250.00	\$ -	\$ 3,069.20	\$ 2,555.37	\$ -	\$ 1,589.12
177.07.367	\$ -	\$ 6,250.00	\$ 4,660.88	\$ 3,721.35	74.57%	
EMS MAINTENANCE	\$ 17,216.00	\$ -	\$ -	\$ -	\$ -	\$ 1,999.60
177.07.369	\$ -	\$ 17,216.00	\$ 15,216.40	\$ 12,506.40	88.39%	
SUBSCRIPTIONS & DUES	\$ 450.00	\$ -	\$ (179.00)	\$ -	\$ -	\$ 449.00
177.07.393	\$ -	\$ 450.00	\$ 1.00	\$ -	.22%	
PROFESSIONAL MEMBERSHIPS	\$ 4,675.00	\$ -	\$ 280.00	\$ 41.95	\$ -	\$ 4,126.00
177.07.398	\$ 1,250.00	\$ 5,925.00	\$ 1,799.00	\$ 351.75	30.36%	
**TOTAL OTHER SVCS**	\$ 1,166,844.00	\$ -	\$ 52,856.19	\$ 61,004.95	\$ 90,923.65	\$ 922,212.17
	\$ 126,716.15	\$ 1,293,560.15	\$ 280,424.33	\$ 255,700.27	21.68%	
MISC CAPITAL	\$ -	\$ -	\$ -	\$ 44,590.00	\$ -	\$ -
177.07.442	\$ 5,086.97	\$ 5,086.97	\$ 5,086.97	\$ 44,590.00	100.0%	
EMS EQUIPMENT	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -	\$ 4,800.00
177.07.449	\$ -	\$ 4,800.00	\$ -	\$ 15,483.00	.%	
VEHICLE EQUIPMENT	\$ 365,500.00	\$ -	\$ -	\$ -	\$ -	\$ 365,500.00
177.07.451	\$ -	\$ 365,500.00	\$ -	\$ -	.%	
**TOTAL CAPITAL EXPENSES**	\$ 370,300.00	\$ -	\$ -	\$ 44,590.00	\$ -	\$ 370,300.00
	\$ 5,086.97	\$ 375,386.97	\$ 5,086.97	\$ 60,073.00	1.36%	
**TOTAL FIRE TERRITORY BUDGET	\$ 11,412,489.00	\$ 3,790.13	\$ 794,262.21	\$ 789,979.16	\$ 110,941.74	\$ 8,259,194.85
	\$ 171,095.39	\$ 11,587,374.52	\$ 3,217,237.93	\$ 3,064,355.09	27.77%	
GRAND TOTAL	\$ 11,412,489.00	\$ 3,790.13	\$ 794,262.21	\$ 789,979.16	\$ 110,941.74	\$ 8,259,194.85
	\$ 171,095.39	\$ 11,587,374.52	\$ 3,217,237.93	\$ 3,064,355.09	27.77%	

**TOWN OF BROWNSBURG**  
**EXPENSE REPORT-FIRE SERVICE FEE**

**EXP 277**  
**TMB Period 04/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
REPLACEMENT EQUIP & SUPPLIES 277.77.224	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
* TOTAL SUPPLIES	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
*** TOTAL FIRE SVC. FEE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	
**GRAND TOTAL FIRE SVC. FEE	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ -	.%	

## EXPENSE REPORT-FIRE EQUIP REPL

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 61,000.00	\$ -	\$ -	\$ 2,827.00	\$ -	\$ 61,000.00
377.07.231	\$ 9,200.00	\$ 70,200.00	\$ 9,200.00	\$ 18,544.30	13.11%	
SCBA EQUIPMENT	\$ 24,775.00	\$ -	\$ -	\$ -	\$ -	\$ 24,775.00
377.07.232	\$ 1,462.50	\$ 26,237.50	\$ 1,462.50	\$ -	5.57%	
* TOTAL SUPPLIES	\$ 85,775.00	\$ -	\$ -	\$ 2,827.00	\$ -	\$ 85,775.00
	\$ 10,662.50	\$ 96,437.50	\$ 10,662.50	\$ 18,544.30	11.06%	
FACILITY UPDATES	\$ 85,000.00	\$ -	\$ 426.56	\$ 2,262.64	\$ 191,000.00	\$ 84,573.44
377.07.350	\$ 196,719.60	\$ 281,719.60	\$ 6,146.16	\$ 22,284.46	2.18%	
COMPUTERS	\$ 10,000.00	\$ -	\$ 289.00	\$ -	\$ 2,650.00	\$ 7,061.00
377.07.364	\$ -	\$ 10,000.00	\$ 289.00	\$ 3,624.08	2.89%	
PPE EQUIPMENT	\$ 32,500.00	\$ -	\$ -	\$ 10,598.00	\$ -	\$ 32,500.00
377.07.387	\$ 8,877.80	\$ 41,377.80	\$ 8,877.80	\$ 79,119.00	21.46%	
* TOTAL OTHER SVCS. & CHARGES	\$ 127,500.00	\$ -	\$ 715.56	\$ 12,860.64	\$ 193,650.00	\$ 124,134.44
	\$ 205,597.40	\$ 333,097.40	\$ 15,312.96	\$ 105,027.54	4.6%	
BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
377.07.420	\$ -	\$ -	\$ -	\$ 22,073.75	.%	
TRAINING	\$ 58,100.00	\$ -	\$ -	\$ -	\$ -	\$ 58,100.00
377.07.422	\$ 2,940.00	\$ 61,040.00	\$ 2,940.00	\$ 5,187.98	4.82%	
FITNESS EQUIPMENT	\$ 20,000.00	\$ -	\$ 79.86	\$ 300.00	\$ -	\$ 3,577.20
377.07.436	\$ -	\$ 20,000.00	\$ 16,422.80	\$ 300.00	82.11%	
COMMUNICATIONS EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
377.07.441	\$ -	\$ -	\$ -	\$ 11,833.51	.%	
VEHICLES	\$ 308,600.00	\$ -	\$ 82,890.59	\$ 340,407.26	\$ 107,945.73	\$ 156,011.47
377.07.451	\$ 79,833.96	\$ 388,433.96	\$ 124,476.76	\$ 388,904.26	32.05%	
* TOTAL CAPITAL EXPENSES	\$ 386,700.00	\$ -	\$ 82,970.45	\$ 340,707.26	\$ 107,945.73	\$ 217,688.67
	\$ 82,773.96	\$ 469,473.96	\$ 143,839.56	\$ 428,299.50	30.64%	
*** GRAND TOTAL	\$ 599,975.00	\$ -	\$ 83,686.01	\$ 356,394.90	\$ 301,595.73	\$ 427,598.11
	\$ 299,033.86	\$ 899,008.86	\$ 169,815.02	\$ 551,871.34	18.89%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE GRANT FUND**

**EXP 477  
TMB Period 04/2020**

<b>Account Title</b>	<b>BEG BUDGET</b>	<b>ADD'L BUDGET</b>	<b>MONTHLY EXP</b>	<b>PREV. YR MONTH</b>	<b>OUTSTANDING PO</b>	<b>WHAT'S LEFT</b>
<b>Number</b>	<b>PO'S PREV YEARS</b>	<b>REVISED APPRO</b>	<b>YTD EXPENSE</b>	<b>PREV YR YTD</b>	<b>% SPENT YTD</b>	<b>TO SPEND</b>
CAR SEAT GRANT	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
477.07.322	\$ -	\$ 1,500.00	\$ -	\$ -	.%	
**TOTAL OTHER SVCS & CHGS.	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
	\$ -	\$ 1,500.00	\$ -	\$ -	.%	
**GRAND TOTAL	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
	\$ -	\$ 1,500.00	\$ -	\$ -	.%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE NON BUDGETED**

**EXP 772  
TMB Period 04/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE OVERPAYMENTS & REFUNDS	\$ -	\$ -	\$ 6.26	\$ 4,528.60	\$ -	\$ (2,024.35)
772.07.011	\$ -	\$ -	\$ 2,024.35	\$ 4,528.60	.%	
**TOTAL REFUNDS/CLAIMS	\$ -	\$ -	\$ 6.26	\$ 4,528.60	\$ -	\$ (2,024.35)
	\$ -	\$ -	\$ 2,024.35	\$ 4,528.60	.%	
TRAINING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,740.86)
772.07.301	\$ -	\$ -	\$ 3,740.86	\$ 1,140.67	.%	
**TOTAL CLAIMS EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,740.86)
	\$ -	\$ -	\$ 3,740.86	\$ 1,140.67	.%	
**TOTAL FIRE NON-BUDGETED	\$ -	\$ -	\$ 6.26	\$ 4,528.60	\$ -	\$ (5,765.21)
	\$ -	\$ -	\$ 5,765.21	\$ 5,669.27	.%	

**TOWN OF BROWNSBURG  
EXPENSE REPORT-FIRE GIFT FUND**

**EXP 777  
TMB Period 04/2020**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
OTHER SUPPLIES - MISC.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
777.07.224	\$ -	\$ 15,000.00	\$ -	\$ 129.00	.%	
***TOTAL SUPPLIES***	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	\$ -	\$ 15,000.00	\$ -	\$ 129.00	.%	
ANNUAL DINNER/EMPLOYEE RECOGN.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
777.07.350	\$ -	\$ -	\$ -	\$ 1,466.97	.%	
***TOTAL OTHER SERVICES***	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 1,466.97	.%	
EMPLOYEE AWARDS	\$ 8,500.00	\$ -	\$ -	\$ -	\$ -	\$ 8,500.00
777.07.450	\$ -	\$ 8,500.00	\$ -	\$ -	.%	
***TOTAL CAPITAL EXPENSES***	\$ 8,500.00	\$ -	\$ -	\$ -	\$ -	\$ 8,500.00
	\$ -	\$ 8,500.00	\$ -	\$ -	.%	
***GRAND TOTAL***	\$ 23,500.00	\$ -	\$ -	\$ -	\$ -	\$ 23,500.00
	\$ -	\$ 23,500.00	\$ -	\$ 1,595.97	.%	



**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE TERRITORY**

**REV-177**  
**TMB Period 04/2020**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
LIT CERTIFIED SHARES	\$ -	\$ -	\$ 277,993.42	\$ 254,936.59	.%	
177.121		\$ -	\$ 1,111,973.68	\$ 1,019,746.36	11.7%	\$ (1,111,973.68)
FIRE BLDG. PERMITS	\$ -	\$ -	\$ 2,400.00	\$ 1,750.00	.%	
177.221		\$ -	\$ 5,050.00	\$ 3,325.00	.48%	\$ (5,050.00)
EMS REPORTS	\$ -	\$ -	\$ 30.00	\$ -	.%	
177.420		\$ -	\$ 131.50	\$ 120.00	22.56%	\$ (131.50)
FIRE INCIDENT REPORTS	\$ -	\$ -	\$ -	\$ -	.%	
177.421		\$ -	\$ 15.00	\$ 60.00	22.22%	\$ (15.00)
FIRE MARSHALL INSPECTIONS	\$ -	\$ -	\$ 280.00	\$ -	.%	
177.453		\$ -	\$ 280.00	\$ -	.%	\$ (280.00)
AMBULANCE RUN REVENUE	\$ -	\$ -	\$ 54,883.21	\$ 58,401.05	.%	
177.456		\$ -	\$ 281,571.11	\$ 226,968.28	26.15%	\$ (281,571.11)
FACILITY RENTALS	\$ -	\$ -	\$ 400.00	\$ -	.%	
177.475		\$ -	\$ 6,100.00	\$ 1,200.00	7.82%	\$ (6,100.00)
CPR CLASS FEES	\$ -	\$ -	\$ 288.00	\$ 60.00	.%	
177.498		\$ -	\$ 1,187.00	\$ 455.00	19.4%	\$ (1,187.00)
MISC. RECEIPTS	\$ -	\$ -	\$ 1,819.84	\$ 258.51	.%	
177.600		\$ -	\$ 2,119.84	\$ 23,703.58	35.53%	\$ (2,119.84)
INTEREST	\$ -	\$ -	\$ 754.23	\$ 2,975.04	.%	
177.609		\$ -	\$ 15,768.96	\$ 11,596.31	21.61%	\$ (15,768.96)
9/11 MEMORIAL DONATOINS	\$ -	\$ -	\$ -	\$ -	.%	
177.671		\$ -	\$ 2,000.00	\$ 10,000.00	83.33%	\$ (2,000.00)
REFUNDS OR CREDITS	\$ -	\$ -	\$ -	\$ -	.%	
177.960		\$ -	\$ 266.32	\$ 14.53	5.88%	\$ (266.32)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	
177.989		\$ -	\$ 795.00	\$ -	.%	\$ (795.00)
*** GRAND TOTALS	\$ -	\$ -	\$ 338,848.70	\$ 318,381.19	.%	
		\$ -	\$ 1,427,258.41	\$ 1,297,189.06	12.44%	\$ (1,427,258.41)

**TOWN OF BROWNSBURG  
REVENUE REPORT - FIRE SERVICE**

**REV-277  
TMB Period 04/2020**

<b>Account Title</b>	<b>Est Revenue</b>	<b>Net Revisions</b>	<b>Per Revenue</b>	<b>Prev.Yr Per</b>	<b>% Col YTD</b>	
<b>Number</b>		<b>Rev Revenue</b>	<b>YTD Revenue</b>	<b>Prev.Yr YTD</b>	<b>% Col LYTD</b>	<b>Uncollected Bal</b>
INTEREST	\$ -	\$ -	\$ -	\$ -	.%	
277.609		\$ -	\$ -	\$ 176.61	28.31%	\$ -
*** GRAND TOTALS	\$ -	\$ -	\$ -	\$ -	.%	
		\$ -	\$ -	\$ 176.61	28.31%	\$ -

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - FIRE EQUIP REPLACEMENT FUND**

**REV-377**  
**TMB Period 04/2020**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
INTEREST	\$ -	\$ -	\$ 176.92	\$ 1,156.96	.%	
377.609		\$ -	\$ 3,252.24	\$ 5,829.80	.75%	\$ (3,252.24)
*** GRAND TOTALS	\$ -	\$ -	\$ 176.92	\$ 1,156.96	.%	
		\$ -	\$ 3,252.24	\$ 5,829.80	.75%	\$ (3,252.24)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT - NHRA GRANT FUND**

**REV-471**  
**TMB Period 04/2020**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
<i>None</i>						

**TOWN OF BROWNSBURG**  
**REVENUE REPORT-FIRE NON BUDGETED**

**REV-772**  
**TMB Period 04/2020**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Variance Amt Uncollected Bal
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ -	\$ 3,130.59	.%	\$ 6,054.27
772.452		\$ -	\$ 2,018.09	\$ 4,588.60	59.89%	\$ (2,018.09)
REFUND PAYMENTS	\$ -	\$ -	\$ -	\$ -	.%	\$ 23,904.00
772.960		\$ -	\$ 7,968.00	\$ 1,597.00	90.38%	\$ (7,968.00)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ -	.%	\$ 235.50
772.989		\$ -	\$ 78.50	\$ -	.%	\$ (78.50)
<b>**GRAND TOTALS**</b>	\$ -	\$ -	\$ -	\$ 3,130.59	.%	\$ 30,193.77
		\$ -	\$ 10,064.59	\$ 6,185.60	65.6%	\$ (10,064.59)

**TOWN OF BROWNSBURG**  
**REVENUE REPORT-FIRE GIFT FUND**

**REV-777**  
**TMB Period 04/2020**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Variance Amt
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
DONATIONS FOR FIRE GIFT FUND	\$ -	\$ -	\$ -	\$ 1,500.00	.%	\$ 1,725.00
777.672		\$ -	\$ 575.00	\$ 2,300.00	34.19%	\$ (575.00)
***GRAND TOTALS***	\$ -	\$ -	\$ -	\$ 1,500.00	.%	\$ 1,725.00
		\$ -	\$ 575.00	\$ 2,300.00	34.19%	\$ (575.00)



*Vigilantly Serving Our Community*

# Brownsburg Fire Territory

## Senior Staff Monthly Report

### APRIL 2020 Activity

#### Division Chief of Administration, Todd Miller

**Meetings:** None (COVID-19). **Vehicle Maintenance:** E132 (replaced "B" seat belt, pump panel lights repaired, install two new batteries), C1302 (air conditioning repair). **Facility Maintenance:** HQ (HVAC repairs), Sta133 (HVAC repairs).

#### Division Chief of EMS, Zach Bowers

**Meetings:** weekly conversation with Medical Direction Team from HRH, as well as other EMS Chiefs throughout Hendricks County and the IDHS District 5 Region. Focused on maintaining and evaluating the various new practices on personal protective equipment (PPE), protocols, cleaning, and management related to the COVID19- response. Through our vendors, able to maintain proper quantities of necessary materials. **EMS Training:** several executive orders from the State and Federal levels have extended required certification expiration dates; however, continue to stress on-line/electronic formatted options to ensure ready to complete with hands-on practices once allowed.

#### Fire Prevention Division, Fire Marshal Stephen Jones

##### Large Territory Risk Management Projects:

- Antech Brownsburg
- Badger Daylighting Corp Office Bldg.
- Banyan Office Building
- Belle Tire
- Brownsburg Fire Territory Station 132
- Big Red Liquors
- Brownsburg Schools Transportation & Facility Services Ctr
- Brownsburg Storage 3680 N 267
- Caliber Collision
- CarMax
- Convenience Center Brownsburg 3195 SR 267
- Cornerstone Christian Church
- Dickey's BBQ
- Dollar Tree
- Eaglepoint Six TI: Radial
- Elwood by Redwood Phase II
- Exercise, Inc.
- HomeGoods
- Kroger
- LifeScience Logistics
- Noble Romans Craft Pizza & Pub
- Orangetherapy Fitness 1383
- Paragon Depot
- Pet Clinic of Brownsburg
- Press Play
- Public Storage

- Sunbelt Rentals
- Superior Garage Door
- Top Shelf Storage
- Town of Brownsburg Fleet Maintenance Bldg 2
- Veterans Administration Medical Complex
- Villa Shoppes at Wayne Farms
- Wayne Farms Self Storage

##### Community Fire and Security Consulting Meetings:

- Town of Brownsburg: Plan Review and Tech Meeting
- Brownsburg Fire Territory staff meeting

##### Fire Investigations and Runs:

- 7951 Whiting Bay Drive (residence; accidental)
- 209 East College Avenue (residence; accidental)
- 1085 North Green Street (car fire; accidental)

**Public Education:** Individual Contacts Total: 209

ACTIVITY	ATTENDEES
Brownsburg Meadows	46
Brownsburg Health Care	33
Kidz Count	130
<END OF REPORT>	

##### Life Safety Planning and Logistics for 2020 Events

- July 4<sup>th</sup> Town Events and Fireworks
- NHRA US Nationals September 2<sup>nd</sup>-7<sup>th</sup>
- September 11, 2001 Remembrance
- Safety Day

#### Division Chief of Training, Alex Brand

Training Hours: A: 420 B: 332 C: 450 Total: 1,202

COVID-19	Talent Management	BFT Training	Other
<ul style="list-style-type: none"> <li>• Staff meeting re: policies</li> <li>• Implement/manage tracking log</li> <li>• Manage evolving procedures &amp; policies</li> <li>• Assurance Restore fire station cleaning</li> <li>• Implemented shoe cleaning protocol</li> </ul>	<ul style="list-style-type: none"> <li>• Lateral hiring process development; interviews</li> <li>• Continued processing of Civilian Paramedic candidates</li> </ul>	<ul style="list-style-type: none"> <li>• SCBA Confidence Maze for each company</li> <li>• EMS WPE Confidence Maze (5/2020 evaluation prep)</li> <li>• Follow-up visits with HRH for May/June</li> </ul>	<ul style="list-style-type: none"> <li>• Board of Firefighting meeting</li> <li>• District 5 meeting</li> <li>• Pro-Team procedure to expedite return-to-work for non-critical Worker's Compensation injuries</li> <li>• Interaction with new Town of Brownsburg HR Manager</li> </ul>





